



EXERCISE OF AN OPTION UNDER CONTRACT NO. 2020-071 WITH
GILLIG, LLC.
FOR THE PURCHASE OF FORTY (40), 40-FT CNG COACHES

Presented to: Organizational, Services &
Performance Monitoring Committee

October 15, 2024

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Project Overview

- RTA operates fixed route buses that serve over 75% of our customers.
- To provide safe, reliable and cost effective service, buses must be replaced on a regular cycle.
- FTA recommends replacement of transit buses at twelve years or 500k miles.

Project Overview



40' Gillig CNG Transit Bus

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Project Overview

Features



Passenger Information
System



Contoured Plastic Seats



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Project Overview

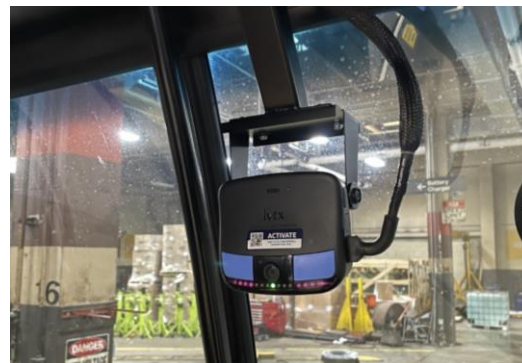
Features



Tip-in Vented Windows



360° Cameras



DriveCam Windshield Camera

Other features: 5G Router/Wi-Fi

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Procurement Overview

The Board of Trustees approved Resolution No. 2021-022 on March 23, 2021, authorizing Contract No. 2020-071 with Gillig, LLC for the manufacture and delivery of up to twenty (20), 40 ft. CNG coaches, spare parts, tooling and training in an amount not to exceed \$11,052,060.00 with options to procure up to eighty (80) additional coaches, spare parts, tooling and training to be delivered over the five (5) year contract term.

Procurement Overview

- There is a critical need to replace additional coaches that have exceeded their useful life.
- Funding has been identified to procure the remaining forty (40) new coaches, spare parts and tooling under a contract option.
- Gillig, LLC will have capacity available to meet GCRTA's production need.
- Anticipated delivery of these forty (40), 40-ft CNG coaches are scheduled to start 3rd quarter of 2025.

Procurement Overview

Coach Purchase Summary (not including spare parts and tooling):

To date, the Board of Trustees have approved the purchase of sixty (60) coaches as follows:

- On March 23, 2021, Resolution No. 2021-022 authorized twenty (20) coaches at a unit price of \$ 540,707.00, for a total amount of \$11,052,060.00
- On November 16, 2021, Resolution No. 2021-100 authorized twenty (20) coaches at a unit price of \$560,569.87, for a total amount of \$11,211,397.40
- On November 15, 2022, Resolution No. 2022-098 authorized twenty (20) coaches at a unit price of \$652,031.56, for a total amount of \$13,040,631.20

This request will authorize forty (40) coaches at a unit price of \$715,529.86 for a total amount of \$28,621,194.40

Procurement Overview

Staff requests that the Organizational, Services & Performance Monitoring Committee recommend to the Board of Trustees the award of a contract option with Gillig, LLC for the purchase and delivery of an additional forty (40), 40-ft CNG coaches, spare parts and tooling, in an amount not to exceed \$28,893,874.40 . This purchase will be funded from the RTA Development Fund, including multiple Capital Grants.

Questions

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