



RTA Board of Trustees Meeting

Tuesday, July 30, 2024

Public Comments – Agenda Items

- In person
- Phone: 440-276-4600
- Web form at www.riderta.com/events
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be sent to Board and staff

Committee Reports

Ad Hoc Committee Reports

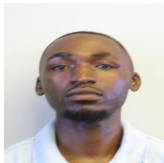


New Hires and Promotions

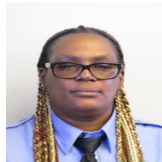
July 2024



July New Hires



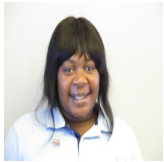
Marcus Lovelace
Operator



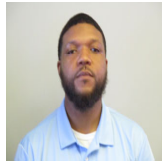
Sherita Griffin
Operator



Brittany King
Operator



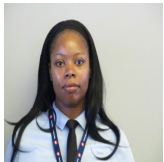
Naadia Alderson
Operator



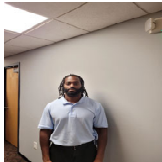
Isaiah Godfrey
Operator



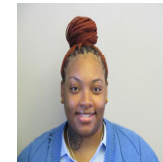
Yasmine Blakenship
Operator



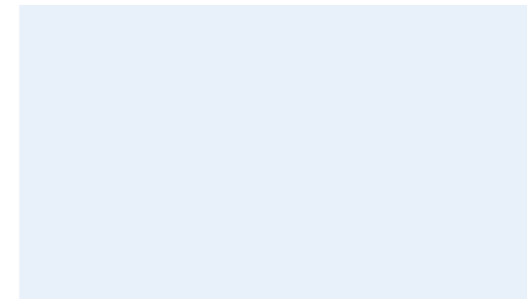
Emma Shannon
Operator



Abdurrahim Saafir
Operator



Rose Taylor
Operator



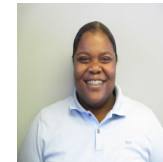
July New Hires



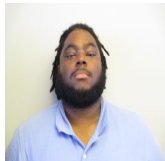
Brenda Banks
Operator



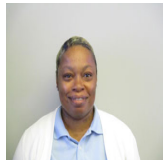
Kashmere Cheairs
Operator



Morghan Stokes
Operator



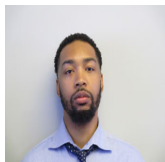
Rafeal Tarrant
Operator



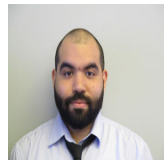
Shrika Crawford
Operator



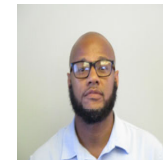
Lonnell Bolden
Operator



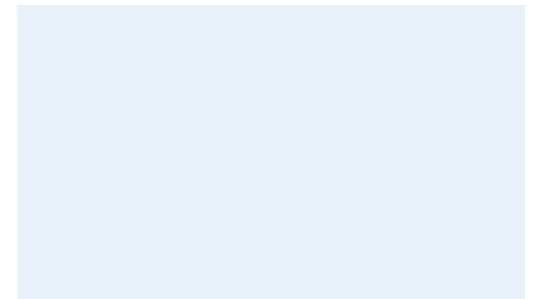
Derek Hodge
Operator



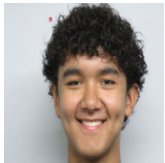
Michael Reyes
Operator



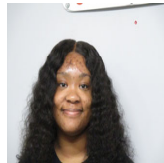
Sherman Fluellen
Operator



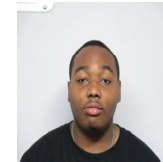
July New Hires



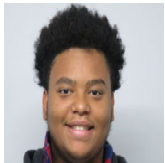
Luis Correa
Department Intern



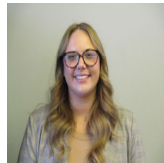
Nadia Walker
Department Intern



Jason Flood
Department Intern



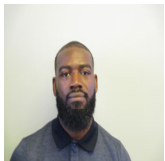
Canon Drake
Department Intern



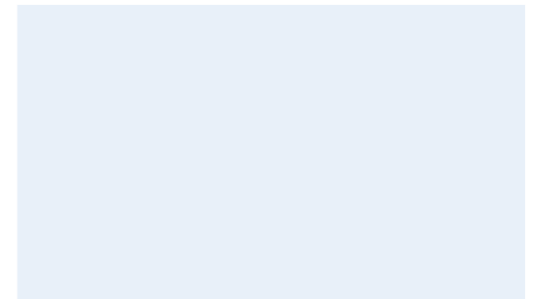
Devon Marti
Internal
Communications
Specialist



Muriel Bowen
Planner II



Marc Still
Supervisor -
Janitorial Services



July Promotions



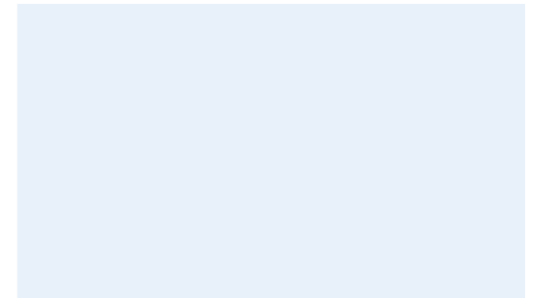
John D. Bednar
Facilities Maintenance
Crew Leader



George Morris Jr.
Laborer



Anthony Baldassar
Equipment Mechanic



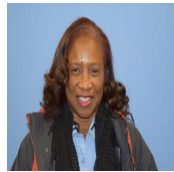
Resolutions



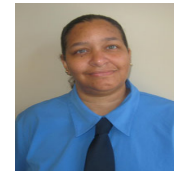
GCRTA – Retirees 2nd QTR. 2024



Claudia Thompkins
Bus Operator



April Thompson
Bus Operator



Katina Harris
Bus Operator



Ronnie Moore
Bus Operator



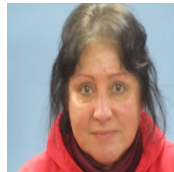
Gregory Vena
Facilities Maintenance
Crew Leader



Kenneteh Glover
Equipment Mechanic



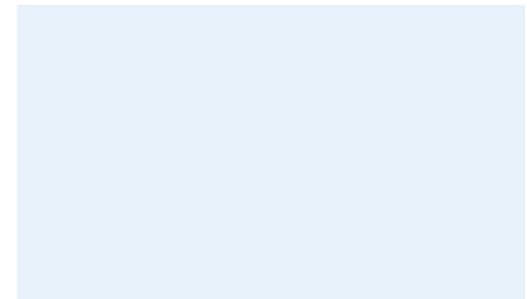
Craig Wiehe
Cash Manager/
Investment Officer



Margaret Cavanaugh
Laborer



Scottie Sanders
Laborer

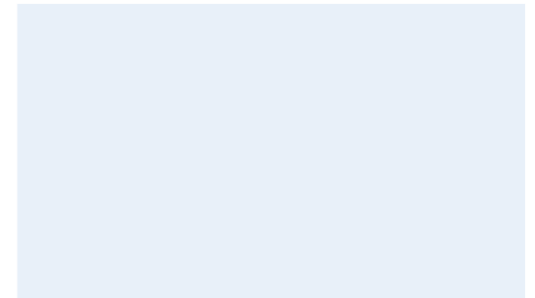


GCRTA – Retirees 2nd QTR. 2024



Thomas Harris
Janitor

Greater Cleveland Regional Transit Authority



Resolutions

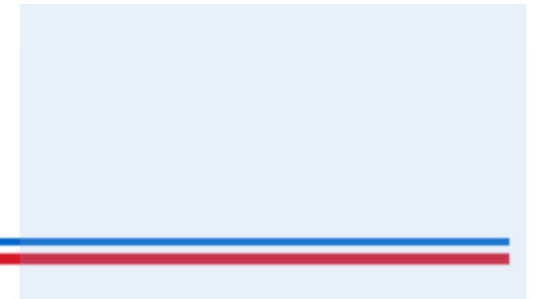




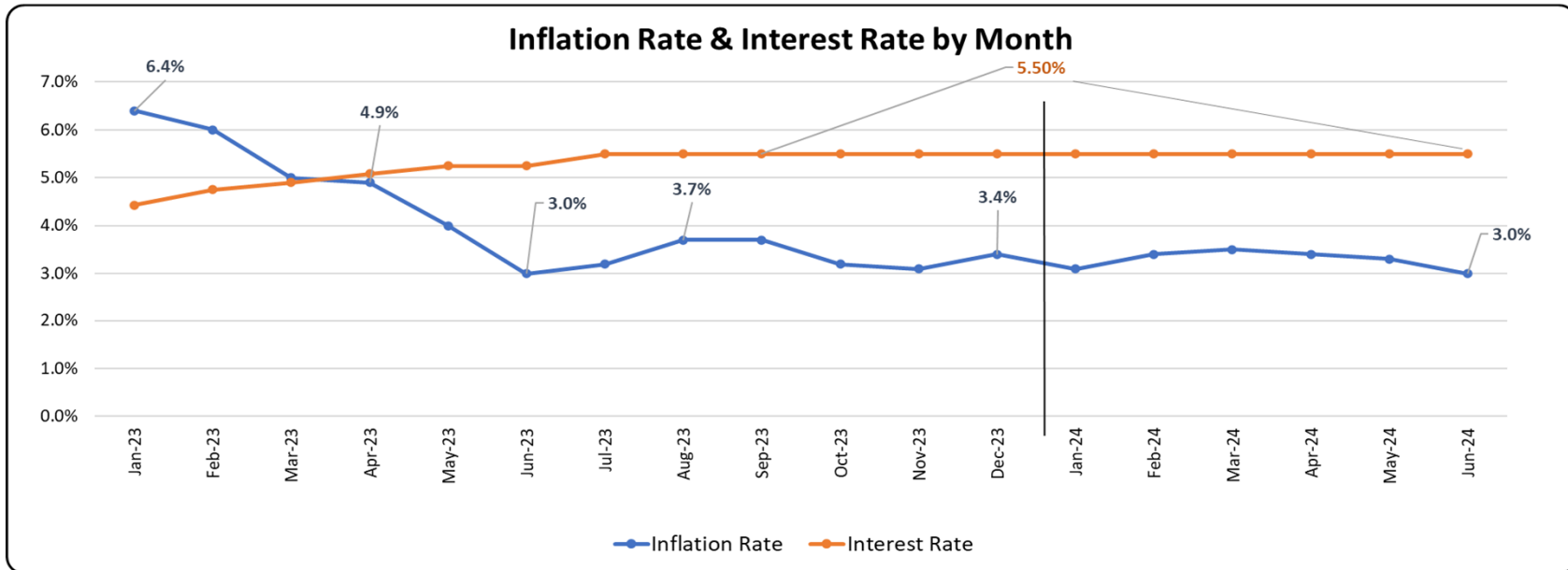
Secretary/Treasurer Update

Board of Trustees

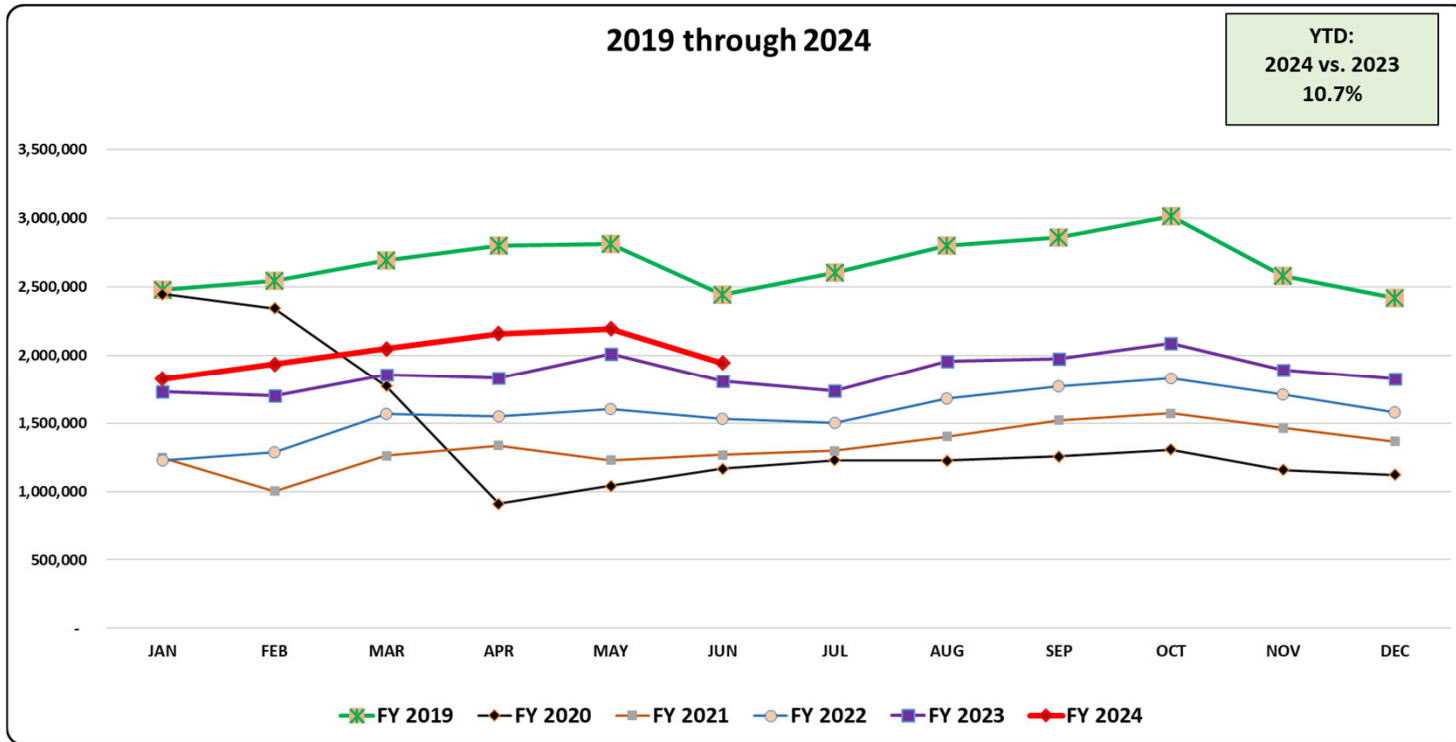
July 30, 2024



Economic Conditions



Ridership

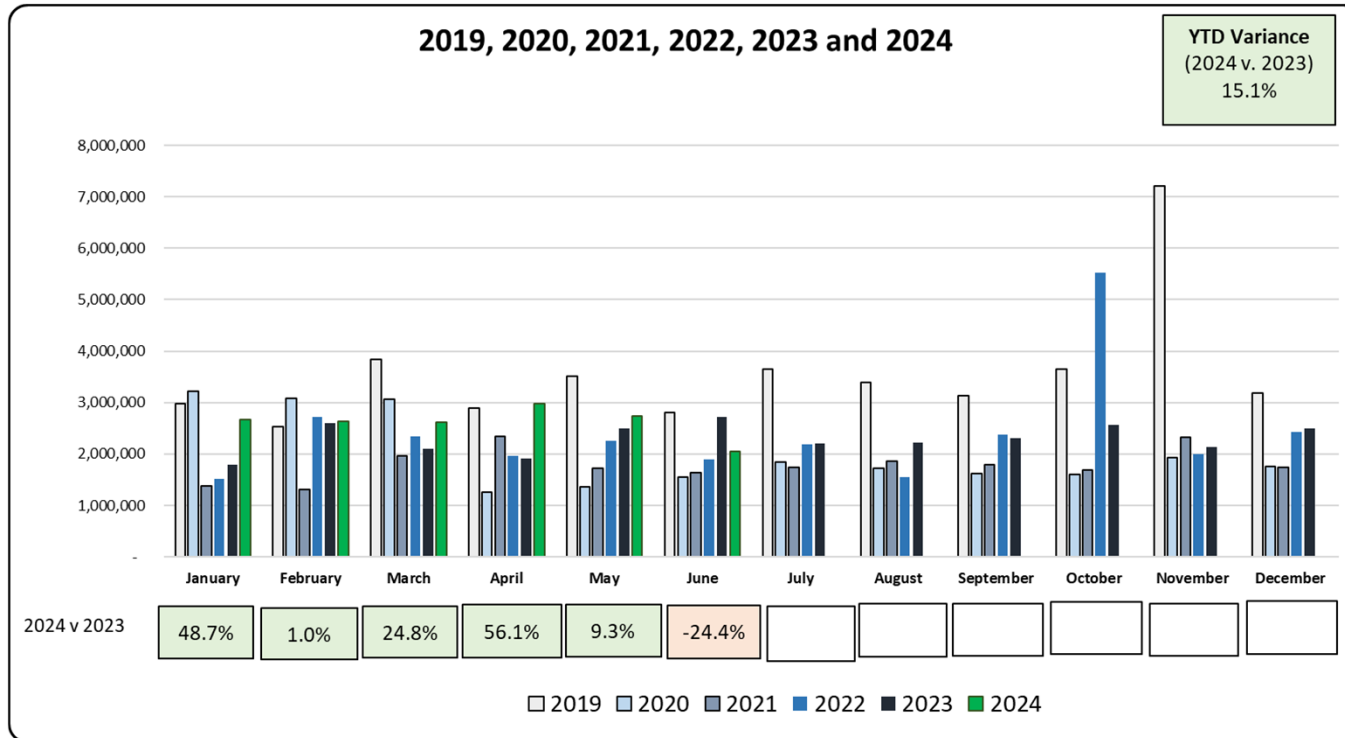


YTD Ridership (in millions)

2019:	15.8	
2020:	9.7	(38.7%)
2021:	7.3	(24.2%)
2022:	8.8	19.4%
2023:	10.9	24.9%
2024:	12.1	10.7%



Passenger Fares

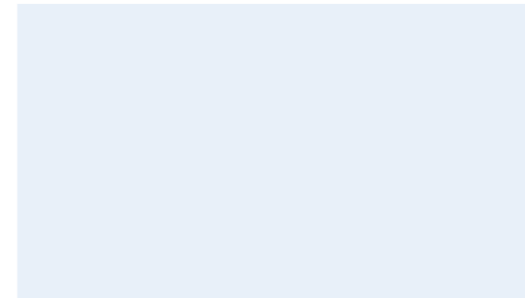
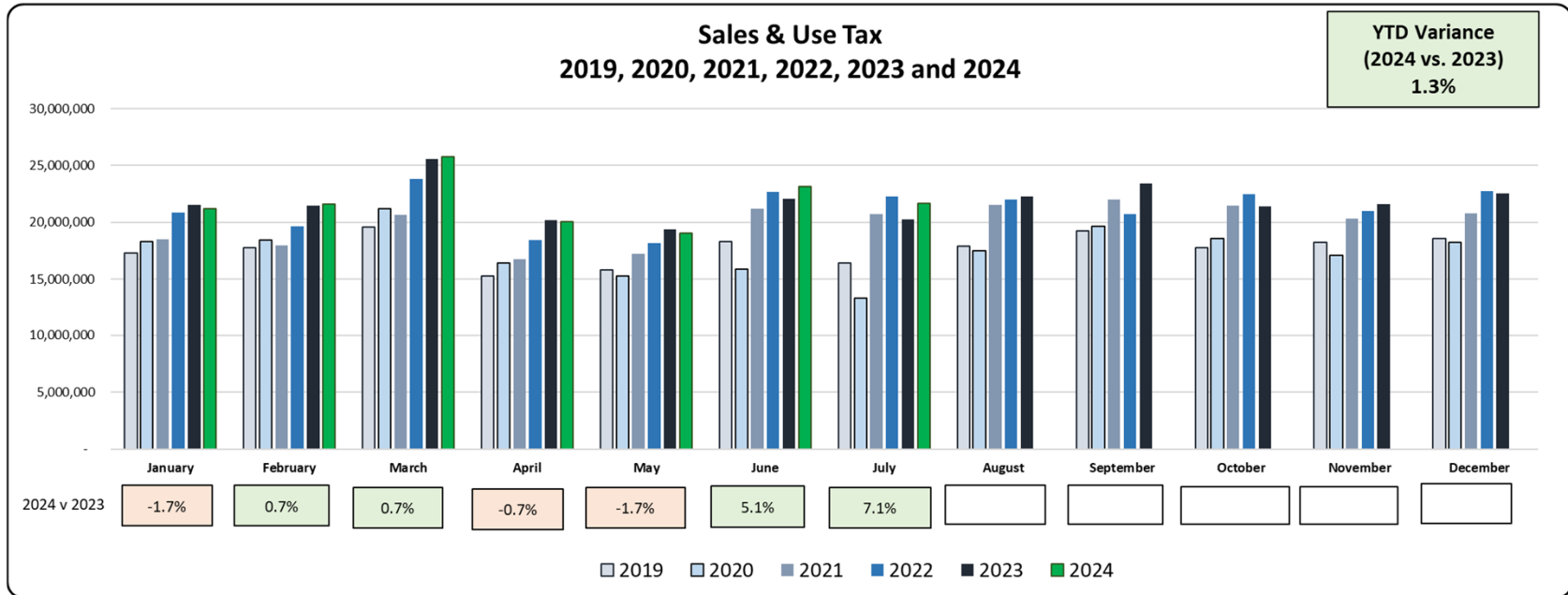


YTD Passenger Fares (in millions)

2019:	\$18.6	
2020:	13.6	(26.9%)
2021:	10.4	(23.4%)
2022:	12.7	22.2%
2023:	13.6	7.4%
2024:	15.7	15.2%



Sales Tax

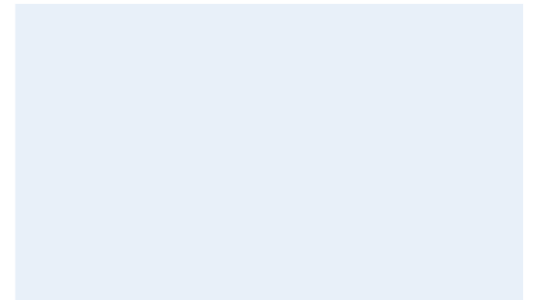


Selected Data

Total Long-Term Debt – 12/31/2023	\$ 30.3 million
Average Investment Yield – YTD	4.47%
Cash and Investments	
Unrestricted (General Fund)	\$ 28.6 million
Restricted	<u>364.1 million</u>
TOTAL CASH AND INVESTMENTS	<u>\$392.7 million</u>

Questions

Greater Cleveland Regional Transit Authority



Greater Cleveland Regional Transit Authority



General Manager, CEO Report

India L. Birdsong Terry

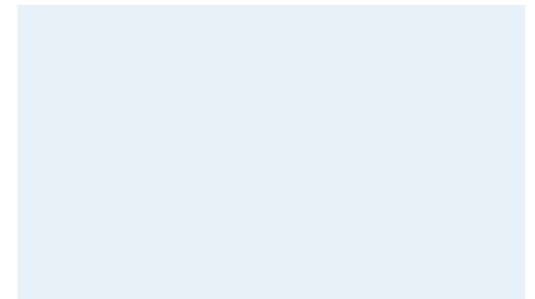
July 30, 2024



Federal Transit Administration (FTA) Grant Award - \$10.6 Million

Electric Vehicle Pilot Program

- Replace buses in our current fleet with up to ten electric vehicles
- Support the installation of up to three electric charging stations
- Grant provided via the U.S. Department of Transportation's Fiscal Year 2024 Buses & Bus Facilities, and Low & No Emission grant programs



City of Cleveland – DOT Grant Award



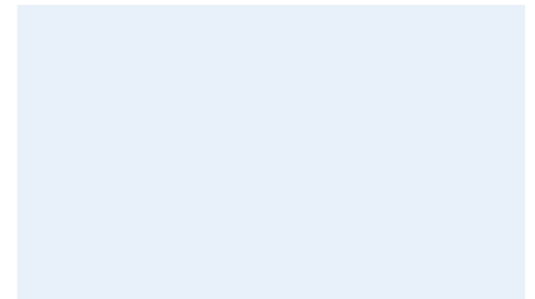
July 24, 2024 | City of Cleveland

Enhancements to the Airport Station:

The grant will fund the rehabilitation of the terminal building, including:

- Installing a new drainage system at the intermodal terminus of Greater Cleveland RTA's Red Line rail service
- Waterproofing above the tunnel ceiling
- Waterproofing the membrane in the tunnel tramway
- Performing structural repairs

Greater Cleveland Regional Transit Authority



State Senator Jerry C. Cirino Visit



July 19, 2024 | Rail District

Tour of the rail shop and presentation on RTA's Railcar Replacement program provided to State Senator Jerry C. Cirino (18th District)

- Workforce Development and Training discussed during visit
- Demonstrated to Senator Cirino the vital role we play as an economic development engine for Northeast Ohio

Waterfront Line Resumes Service

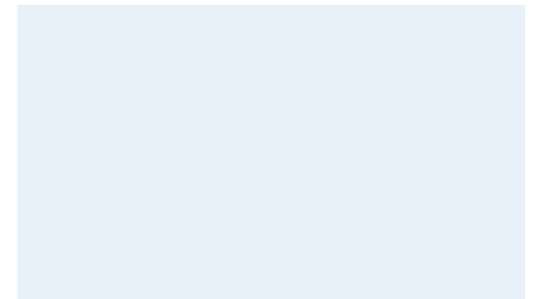
Waterfront Line service will operate during Cleveland Browns home games in 2024 and for special events such as:

- WWE SummerSlam - Aug. 3, 2024
Waterfront Line hours: 4:00pm to 11:57pm
- Rod Stewart/Billy Joel Concert - Sep. 13, 2024
Waterfront Line hours: 4:00pm to 11:57pm

On Sunday, August 4, 2024, Waterfront Line rail service will be added to RTA's Saturday and Sunday/Holiday schedules

- Sat./Sun./Holidays hours: 9am to 7pm*
- *Waterfront Line stations will not be served on Thanksgiving Day and Christmas Day

Greater Cleveland Regional Transit Authority

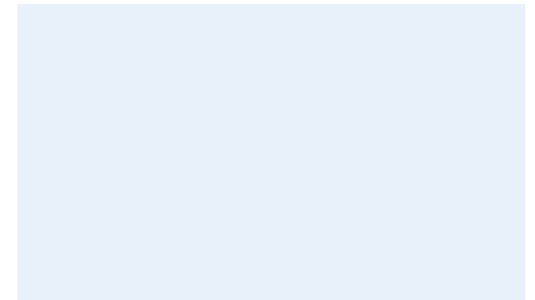


Red Line W.117-Madison Station



Closed until further notice due to needed rehabilitation work of the station's platform and track bridges constructed in 1953

- All other Red Line stations in service during this project
- Bus service at the station continues



MetroHealth Line BRT Community Open House

June 27, 2024 | The Pivot Center, Cleveland, Ohio

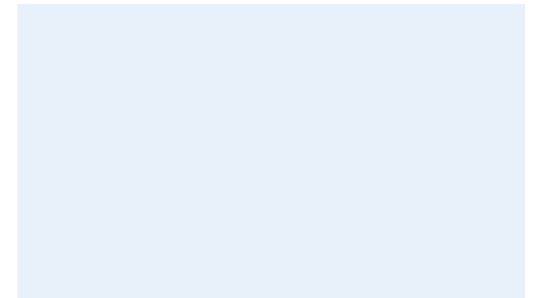
- Opportunity to present our BRT plan and get public feedback
- Full schematic plan of the MetroHealth Line BRT displayed
- Multiple stations established to learn about Bus Lanes & Parking, Mobility & Accessibility, Mapping & Destinations and Overall Project Information

In attendance: (over 200 participants)

- GCRTA Transit Police Operation Community Watch
- Young Latino Network
- GCRTA Board Trustees
- Community Advisory Committee Members



Greater Cleveland Regional Transit Authority



Heart of Phe'be Award



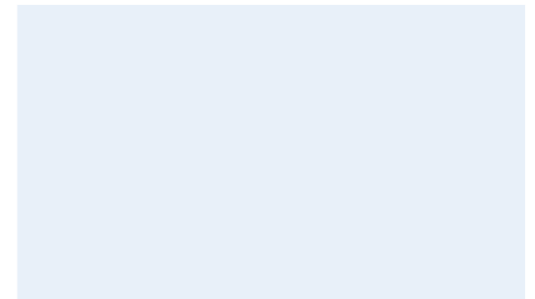
July 27, 2024 | Steps of City Hall

GCRTA Transit Police was presented with the Heart of Phe'be Award for:

- Community engagement
 - Bike donations, school supplies, holiday toys, etc.

Phe'be Foundation:

Teaches financial empowerment to members of various communities, serving more than 1,300 residents



Restored 1965 RTA Bus

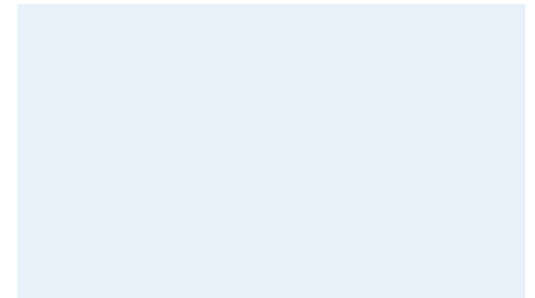


July 30, 2024 | RTA Main Office Building

1965 General Motors (GM) 2nd Generation
“New Look” Bus

- Cleveland Transit System (CTS) bus, then used for GCRTA revenue service
- Bus was in service in 1974, 50 years ago, when GCRTA was formed
- Restored by GCRTA employees as part of our 50th Anniversary celebration

Greater Cleveland Regional Transit Authority



Conference of Minority Transportation Officials (COMTO) National Meeting Training Conference



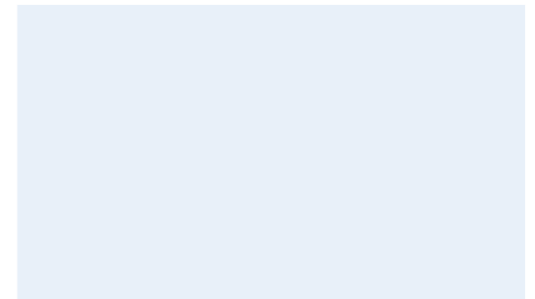
July 9-12, 2024 | Houston, Texas

“Transportation Equity: Meeting the Moment”

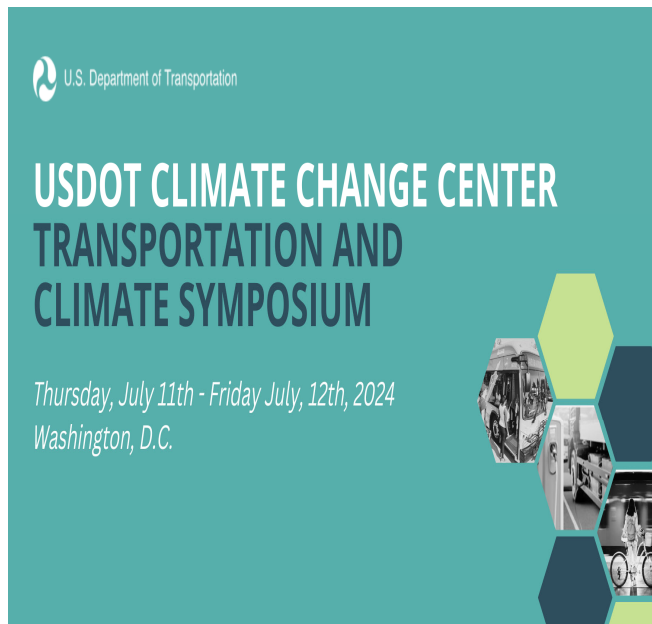
The transportation industry is experiencing increased momentum around investments in infrastructure, design, and new technologies, coupled with a renewed focus on community engagement and meeting the needs of all users.

GCRTA leadership attended in representation of the COMTO Cleveland Chapter

Greater Cleveland Regional Transit Authority



U.S. Department of Transportation Transportation and Climate Symposium



July 11-12, 2024 | Washington, D.C.

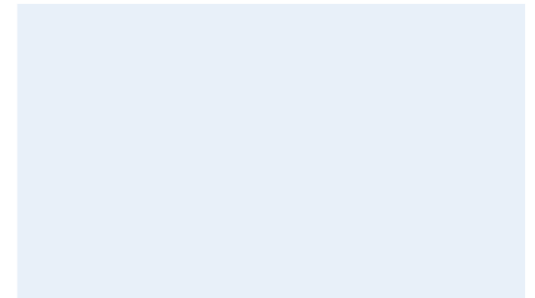
Natoya Walker Minor, DGM, Administration & External Affairs
attended for GCRTA

Emphasis on America's All-In Strategy for Climate Action

Topics for discussion:

- America's All In Strategy for Climate Action
- Rethinking land use (TOD)
- Promote smart growth

Greater Cleveland Regional Transit Authority



American Public Transportation Association (APTA) Transit Board Members Seminar



Transit Board
Members & Board
Administrators

SEMINAR

JULY 13-16, 2024
SAN JOSE, CA

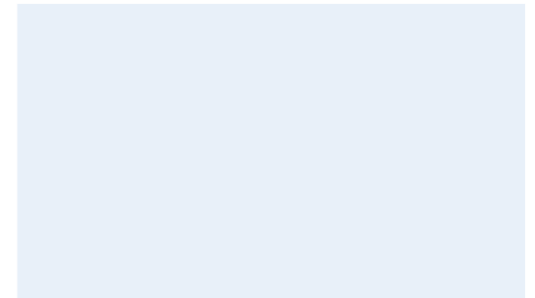
July 13-16, 2024 | San Jose, CA

Jeffrey W. Sleasman, GCRTA Board member attended

Transit Board Members Seminar topics included:

- National and Regional Transit Advocacy
- Workforce Development and Labor Relations
- Safety and Security
- Mobility Innovation
- Procurement Practices
- CEO-Board Relationship

Greater Cleveland Regional Transit Authority



National Urban League Conference



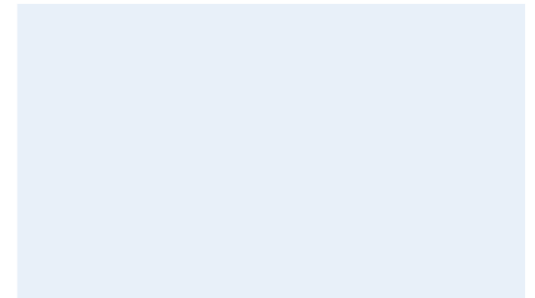
July 24-27, 2024 | New Orleans, Louisiana

India Birdsong Terry, General Manager & CEO participated on behalf of GCRTA & Urban League of Greater Cleveland (Board Member)

Conference focus on bringing together leaders from various sectors, including business, government, and social advocacy, dedicated to civil rights and urban advocacy

*Announcement: National Conference will be in Cleveland in 2025

Greater Cleveland Regional Transit Authority

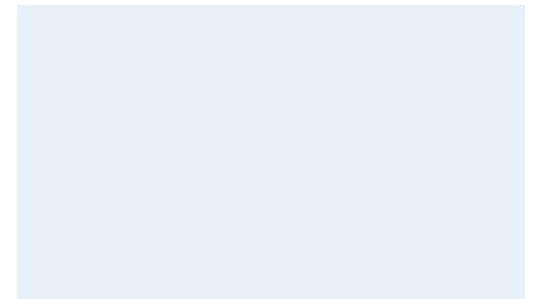


Welcome New Board Member Anastasia A. Elder



July 30, 2024 | GCRTA Main Office Building

- Appointed by City of Cleveland Mayor Justin M. Bibb to replace Board Trustee Calley Mersmann
- Associate at UB Greensfelder L.L.P.
- Serving the remainder of Ms. Mersmann's term ending in March 2026



Questions



Public Comments

- In person
- Phone: 440-276-4600
- Web form at www.riderta.com/events
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be sent to Board and staff

Ad Hoc Compensation Committee

Chair: Mayor David E. Weiss

Executive Session

