



RTA Committee of the Whole and Board of Trustees Meeting

Tuesday, June 25, 2024

Committee of the Whole

Chair: Mayor Paul A. Koomar

Executive Session



RTA Board of Trustees Meeting

Tuesday, June 25, 2024



Public Comments – Agenda Items

- In person
- Phone: 440-276-4600
- Web form at www.riderta.com/events
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be sent to Board and staff

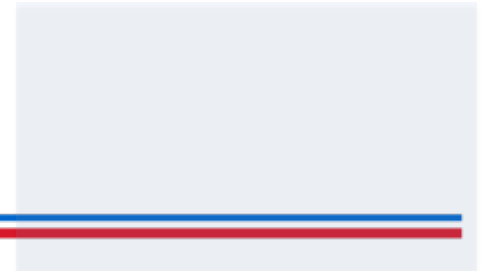
Committee Reports

Ad Hoc Committee Reports



New Hires and Promotions

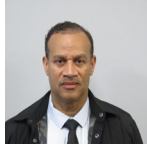
June 2024



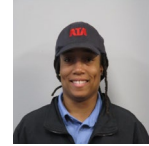
June New Hires



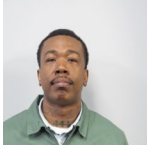
Brian Wilson
Operator



Tyrone Neal
Operator



Erinn Agee
Operator



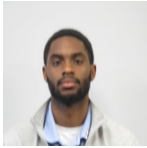
Ke'Onte Calhoun
Operator



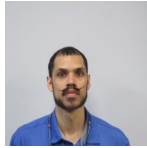
Dajara McIntyre
Operator



Demetrius Brown
Operator



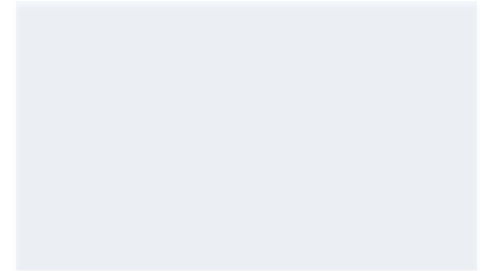
Aaron Brown
Operator



Javriel Maupin
Operator



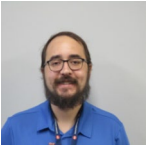
Dennell Grant
Operator



June New Hires



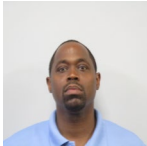
Jennifer Wagner
Operator



Bradley Bonkowski
Operator



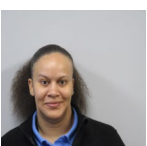
David Alford
Operator



Gerald Knox
Operator



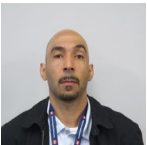
Felicia Higgins
Operator



Angela Pearl
Operator



Hughes Mene
Operator



George Scott
Operator



La'Rhonda Echols
Operator



June New Hires



Derek Jones
Operator



Daniel Bell
Operator



Jasmine Wade
Operator



Patricia Aldridge
Operator



Donald Williams Sr.
Operator



Jamie Williams
Operator



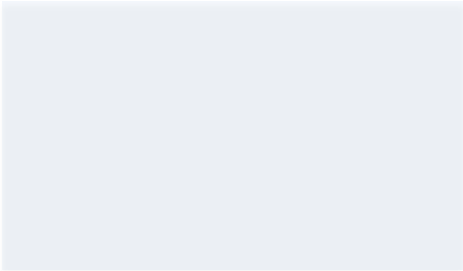
Dequanna Haley
Operator



Mia Radford
Operator



Rozell Sneede
Operator



June New Hires



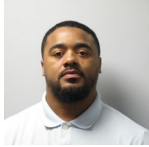
Monique
Grimes
Operator



Arielle Cowling
Operator



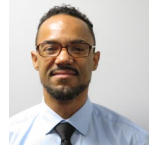
Mahmoud Hassan
Operator



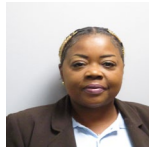
Anthony Williams Jr.
Operator



Shariel Drake
Operator



Teddy Rosado
Operator



Rochelle Holmes
Operator



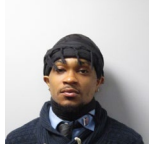
Carl Poythress Jr.
Operator



Toya Hale
Operator



June New Hires



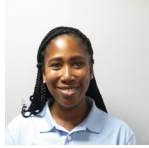
Phillip Duncan
Operator



Linda Butts
Operator



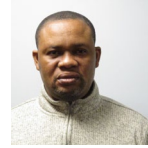
Tomika Johnson
Operator



Belon Tillman
Operator



Clifford Mitchell
Operator



Frederick Ndor
Operator



Latoshia Graves
Operator



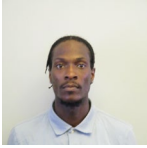
Branden Brokaw
Operator



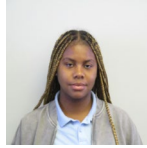
Angie Terry
Operator



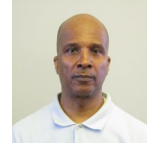
June New Hires



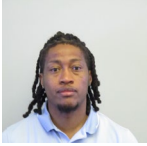
Cory Davis
Operator



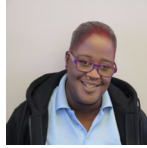
Kristen Hughes
Operator



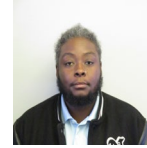
Tony Hatcher
Operator



Thomas Bell
Operator



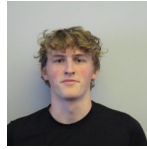
Anita Hughes
Operator



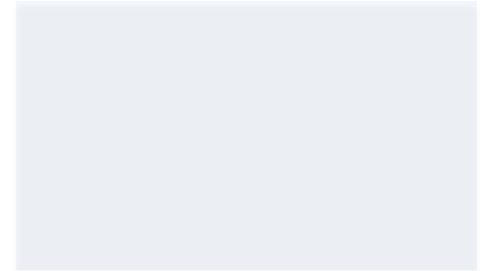
Troy Adams
Rail Operator



Sierra Taylor
Dispatcher
Paratransit



Andre Steffen
Line Maintainer



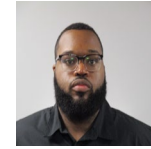
June New Hires



Bernadino Graziano
Equipment Servicer



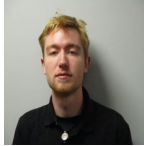
Brad Bannister
Mechanic Apprentice



Dante Tompkins
Mechanic Apprentice



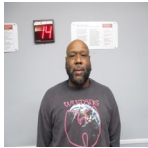
Justin Armour
Mechanic Apprentice



Cole Williams
Mechanic Apprentice



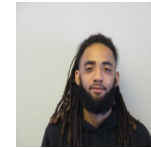
Rayshawn Tarver
Laborer



Lydale St. Clair
Laborer



Steve Osinki
Maintainer



Cody Webb
Maintainer



June New Hires



Jacob Weissman
Department Intern



Taylor Casey
Department Intern



Alexandria Hahn
Department Intern



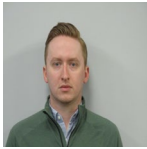
Kelly Feke
Department Intern



David Martinez
Department Intern



Jon Burkart
Department Intern



Connor Pisano
Department Intern



Parker Walker-Nissen
Department Intern



Isabella Guarnera
Department Intern



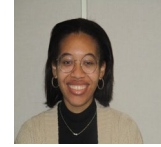
June New Hires



Victoria Scott
Department Intern



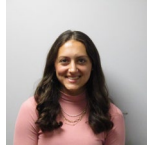
Jarod Lau
Department Intern
Engineering



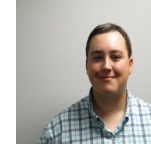
Trinity Robinson
Department
Intern Engineering



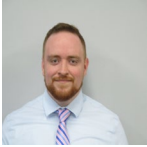
Kylie Cianciola
Department Intern



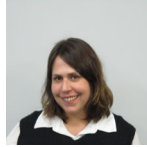
Alexandra Adams
Department Intern
Engineering



Derek Nowak
Department Intern
Engineering



Neil Bendana
Administrative
Assistant



Kelly Smith
Administrative
Assistant



Lesa Young
Administrative
Assistant



June New Hires



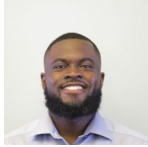
Derek Meinke
Eng. Project Manager
Mechanical



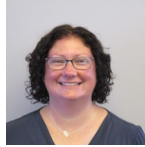
Andrew Korman
Eng. Project Manager
Signals



Todd Morrison
Resident
Engineer/Architect



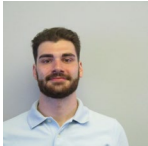
Au'Tuan Williams
Operations Analyst



Elizabeth Pierce
Compensation
Administrator



Danielle Thomas
Contract Administrator I



Drew Dimmick
Contract
Administrator II



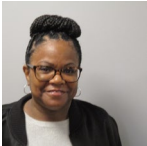
Scott Lawson
Contract Administrator II



Kadrian Hinton
Digital Content
Specialist



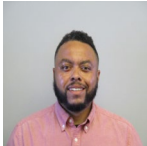
June New Hires



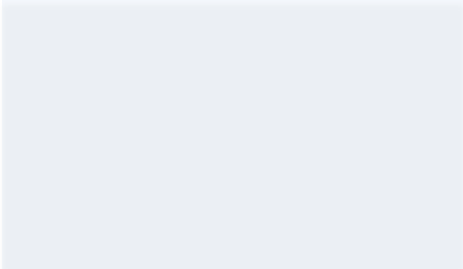
Vicki Hall
HRIS Specialist



Latrice Sullivan
Budget Management
Analyst



Malik Seifullah
Talent Acquisition
Business Partner I



June New Hires



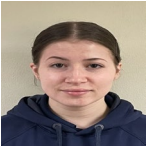
Aleksandr Sayenko
Transit Police



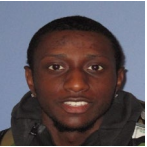
Justin Williams
Transit Police



Makalha Ricci
Transit Police



Chelsea Thompson
Transit Police



Stephen Owens
Transit Police



Evan Stutzman
Transit Police



David Tymoc
Transit Police



June Promotions



Sierra Baker
Dispatcher -
Paratransit



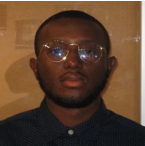
Nicole Campbell
HRIS Specialist II



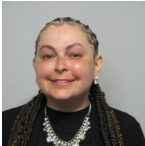
Larhonda Johnson
HRIS Specialist II



Kathryn Kralovic
Benefits Specialist II



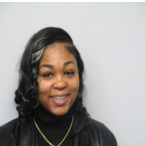
Robert Jefferson
Talent Acquisition
Business Partner II



Margaret Colon-Ramos
Talent Acquisition
Business Partner II



Peter Gregersen
Heating/Air
Conditioning
Mechanic



Vanessa Hollaman
Janitor Leader



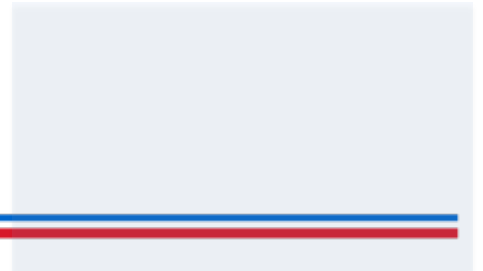
Resolutions



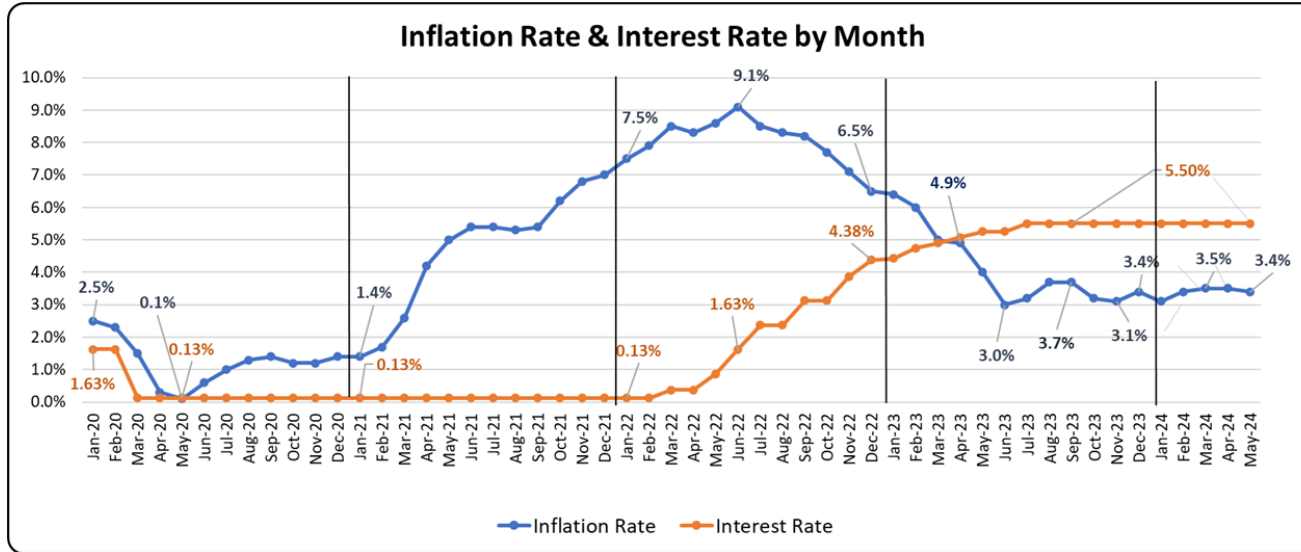
Secretary/Treasurer Update

Board of Trustees

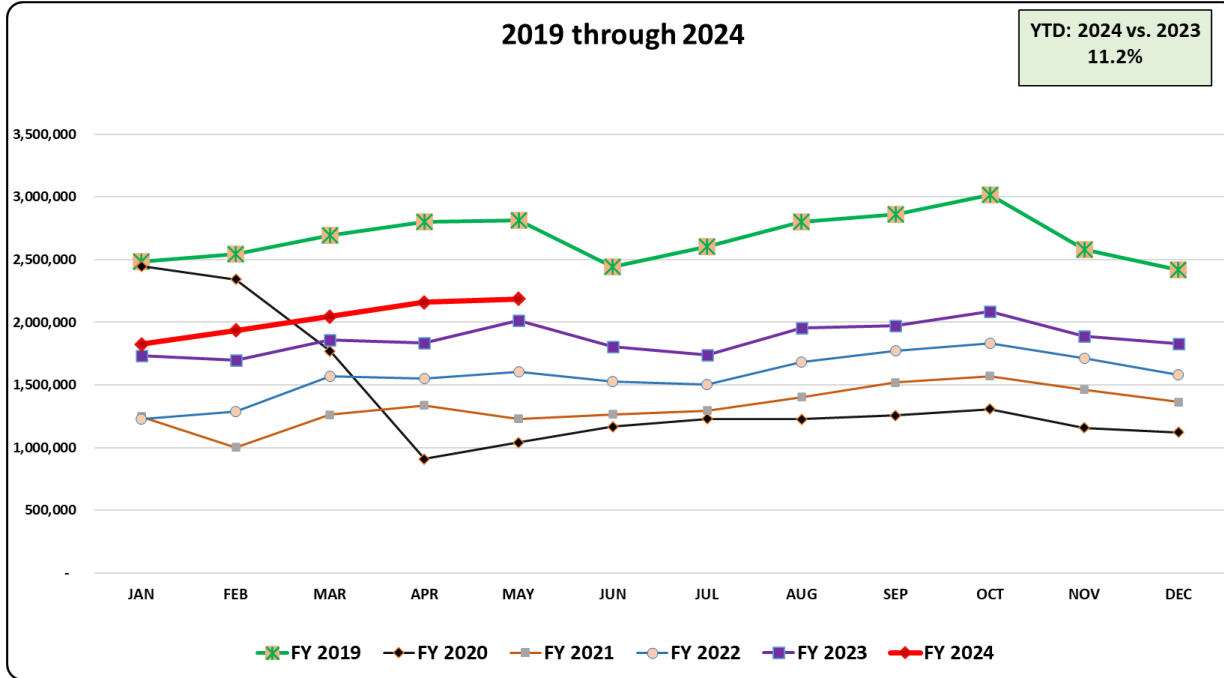
June 25, 2024



Economic Conditions



Ridership



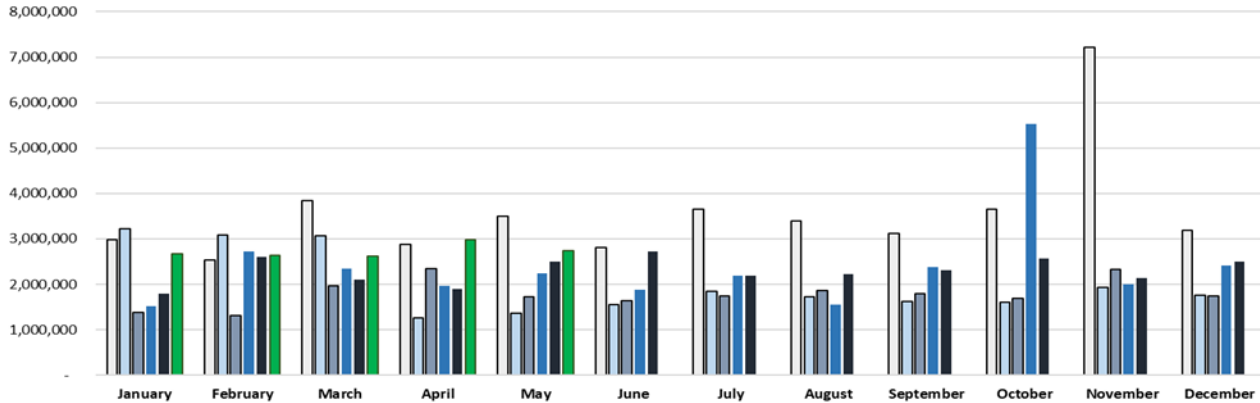
YTD Ridership (in millions)

2019:	13.3	
2020:	8.5	(36.2%)
2021:	6.1	(28.6%)
2022:	7.2	19.1%
2023:	9.1	26.3%
2024:	10.2	11.2%

Passenger Fares

2019, 2020, 2021, 2022, 2023 and 2024

YTD Variance
(2024 v. 2023)
25.0%



2024 v 2023	48.7%	1.0%	24.8%	56.1%	9.3%						
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□ 2019 □ 2020 □ 2021 ■ 2022 ■ 2023 ■ 2024

YTD Passenger Fares (in millions)

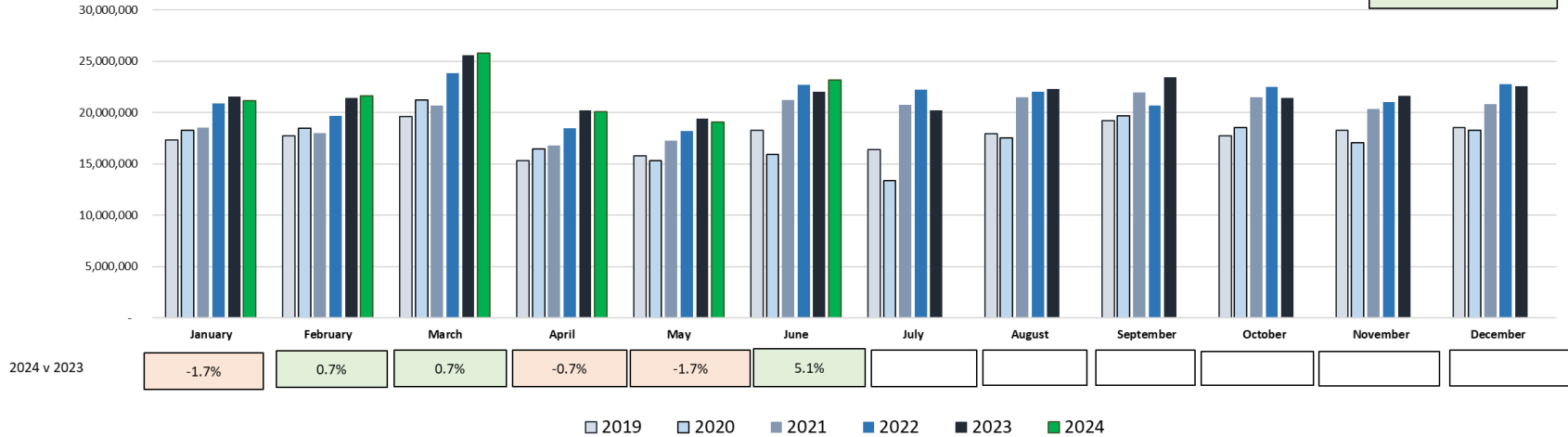
2019:	\$15.7	
2020:	12.0	(23.8%)
2021:	8.7	(27.1%)
2022:	10.8	23.6%
2023:	10.9	1.0%
2024:	13.6	25.0%



Sales Tax

Sales & Use Tax
2019, 2020, 2021, 2022, 2023 and 2024

YTD Variance
(2024 vs. 2023)
0.5%



Selected Data

Total Long-Term Debt – 12/31/2023	\$ 30.3 million
Average Investment Yield – YTD	4.48%
Cash and Investments	
Unrestricted (General Fund)	\$ 24.4 million
Restricted	<u>357.0 million</u>
TOTAL CASH AND INVESTMENTS	<u>\$381.4 million</u>



Questions





General Manager, CEO Report

India L. Birdsong Terry

June 25, 2024



All Stations Accessibility Program (ASAP) Competitive Grant Award

On May 28, 2024, GCRTA successfully secured a \$16 million grant award from the Federal Transit Administration (FTA)

- Funding will rehabilitate eight (8) stations, making the entire Blue Line accessible for those with disabilities.
- Upgrades include new concrete platforms, redesigned ramps, and improving parking stalls.



YWCA Women of Achievement Award Class of 2024



May 30, 2024 | Severance Music Center

YWCA Greater Cleveland's Woman of Achievement Award is presented to a select group of Northeast Ohio women who have achieved extraordinary accomplishments through career success, community service, leadership, mentoring, and dedication to YWCA's mission of eliminating racism and empowering women

Jeneen Marziani, Dr. Laura Bloomberg, Bonita G. Teeuwen,
Vickie Johnson, India Birdsong Terry, A'shira Nelson, Lillian Kuri,
Dr. Airica Steed and Jenice Contreras

Greater Cleveland Regional Transit Authority



Urban League of Greater Cleveland CEO Convening Event

June 6, 2024 | The City Club

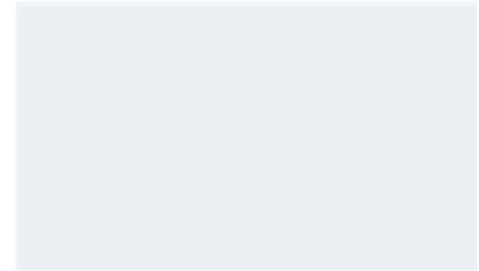
CEO/Leadership roundtable discussion on
the current state of diversity, equity and
inclusion

India Birdsong Terry participated on behalf
of GCRTA as panel moderator



Panel participants: Justin M. Bibb, Mayor, City of Cleveland,
Shontel M. Brown, Congresswoman, Ohio, District 11, Chris
Ronayne, Cuyahoga County Executive, and Baiju R. Shah,
President & CEO Greater Cleveland Partnership

Greater Cleveland Regional Transit Authority



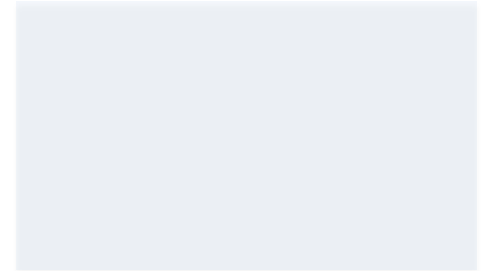
33rd Annual Women of Vision Scholarship and Awards Gala



June 22, 2024 | Hilton Garden Inn Twinsburg

National Coalition of 100 Black Women, Inc. (NC100BW) of Greater is a national non-profit organization committed to advocacy, community service, and mentorship women & girls of color:

India Birdsong Terry received the award for Economic Empowerment 2024



The Transportation Security Administration's (TSA) Transit Policing and Security Peer Advisory Group (PAG)

June 1-2, 2024 | Huntington Convention Center

Transportation Security Administration in conjunction with American Public Transportation Association (APTA)

- Dedicated to bringing transit law enforcement executives together to proactively strengthen the nation's mass transit system through information sharing and discussion of best practices
- TSA and the American Public Transportation Association (APTA) partner yearly to host a Security and Emergency Management Roundtable where the federal government, transit emergency managers, transit police chiefs and security directors, local law enforcement contracted by transit agencies, industry stakeholders, PAG members meet for two days to discuss emerging issues, recent security events, new research and recommended practices

Greater Cleveland Regional Transit Authority



U.S. Department Of Transportation (USDOT) Wealth Creation Outreach Event

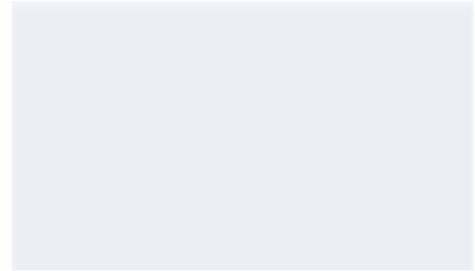


June 4, 2024 | Cleveland Public Auditorium

Hosted by Irene Marion, Director, Office of Civil Rights USDOT, USDOT held the first of a series of national outreach events to discuss the final rule changes and updates to these USDOT programs. The event was cohosted by GCRTA, City of Cleveland, and Cleveland Hopkins Airport

- Disadvantaged Business Enterprise (DBE)
- Airport Concession Disadvantaged Business Enterprise (ACDBE)

The rule went into effect on May 9, 2024. The changes are considered the most significant overhaul to the DBE program in a decade.



Goodwill Local Transit Partnership Exploration Tour



June 5, 2024 | Goodwill Industries, Canton Ohio

- Overview of APTA and Goals for Partnership with Goodwill
- Exploration of future partnerships between Goodwill Industries of Greater Cleveland and East Central Ohio and GCRTA
- Discussion of partnership potential
- Example of North Georgia Goodwill & Metropolitan Atlanta Rapid Transit Authority's (MARTA)
- Toured Goodwill of North Canton, Ohio headquarters



Public Comments

- In person
- Phone: 440-276-4600
- Web form at www.riderta.com/events
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be sent to Board and staff