











RTA Board of Trustees Meeting and Annual Meeting

Tuesday, March 19, 2024

<u>Public Comments – Agenda Items</u>

- In person
- Phone: 440-276-4600
- Web form at <u>www.riderta.com/events</u>
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be sent to Board and staff



Committee Reports

Ad Hoc Committee Reports















New Hires and Promotions

March 2024



Carlos Tyus Operator



Damon Wheat Operator



Branden Albach Operator



Michael Moore Operator



Charles Hearst Operator



Ronnell Hill Operator



Joshua McGuire Operator



Lamar Kimble Operator



Robert King Operator





Nathalie Ortiz-Marquez
Operator



Willie Haley Operator



DaVante Williams Operator



Alisha Kendricks
Operator



Da'Monn Scott Operator



Patrina Bell-Weston Operator



Ali Vinson Operator



Alisha King Operator



Kirill Sbolev Operator





Jarvis Wofford Operator



William Munn Operator



Issac Ramsey
IT Security Analyst



Gabrielle Ledbetter Safety Data Compliance Analyst



Catherine McMahon Associate Counsel



Samantha Pechkurow Legal Assistant



Phyllis Wilson Security System Specialist



Leonard Cosentino
Transit Police



Gregory Reiland
Transit Police





Julius Stafford Signal Maintainer



Andrew Riley Equipment Servicer



March Promotions



Marketa Hill Budget Management Analyst I



Paul Dzurik Maintenance Technician



Eric Maseth II Assistant Equipment Manager



Resolutions

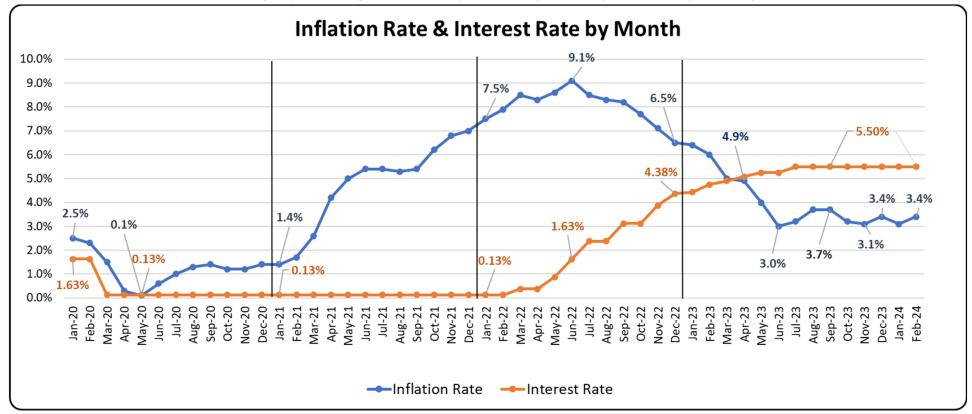


Secretary/Treasurer Update

March 19, 2024 Board of Trustees

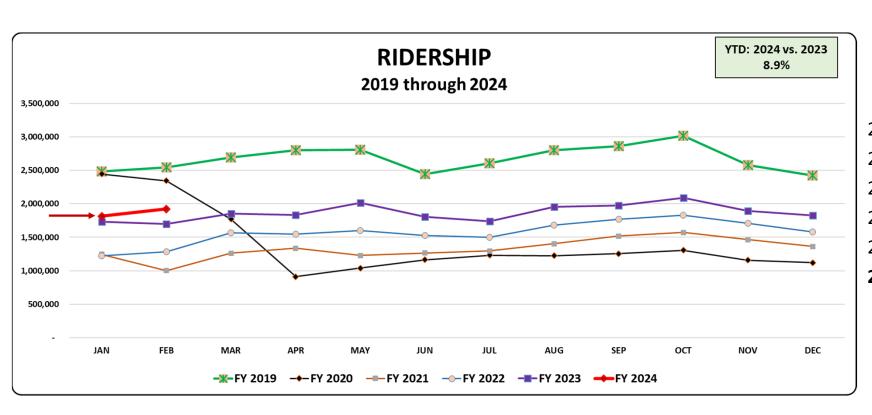


Economic Conditions





Ridership



YTD Ridership (in millions)

2019: 5.0

2020: 4.8 (4.7%)

2021: 2.2 (53.0%)

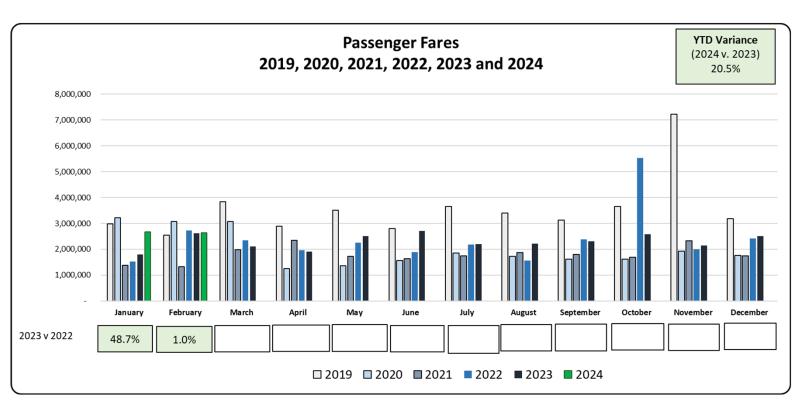
2022: 2.5 11.6%

2023: 3.4 36.7%

2024: 3.7 8.9%



Passenger Fares



YTD Passenger Fares (in millions)

2019: \$5.5

2020: 6.3 14.2%

2021: 2.7 (57.1%)

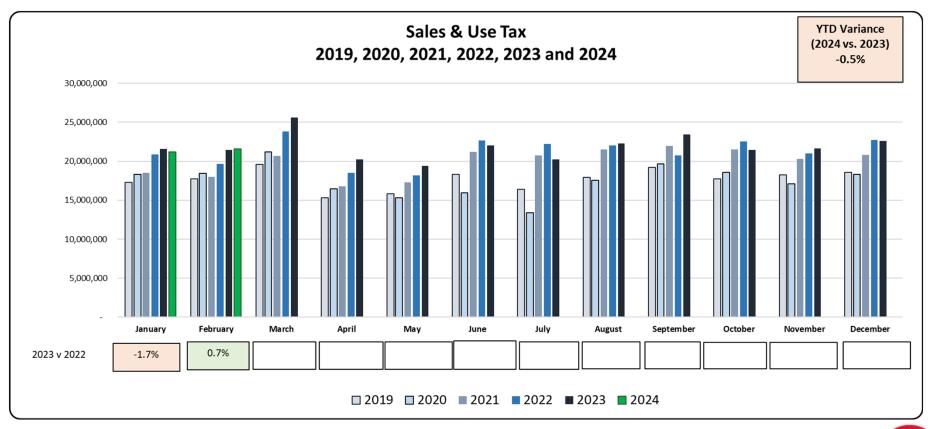
2022: 4.2 57.2%

2023: 4.4 3.8%

2024: 5.3 20.5%



Sales Tax





Questions















General Manager, CEO Report

India L. Birdsong Terry March 19, 2024













General Manager, CEO Report

India L. Birdsong Terry March 19, 2024

St. Patrick's Day Parade 2024







March 17, 2024 | Downtown Cleveland/Public Square

- Extra capacity and trains provided on the Red, Blue & Green Lines
- GCRTA staff and volunteers at the rail stations
- GCRTA Transit Police and Transit Ambassadors patrolling the stations and bus stops
- Parade started at 2:04 p.m. and ended at 3:55 p.m. with no GCRTA transit issues.



Women's History Month "Women on the Right Track" Conference



March 28, 2024 – "9:30am – 2:00pm" Cleveland Public Library - Louis Stokes Wing- 2nd Floor

Hosted by Elevating Women Together (EWT)

Topics of discussion include:

- Steering Successfully: Insights from Executive Women
- Poetry Peace
- Wellness Wisdom: Empowering Women through Mental and Physical Health
- Mindful Movement
- Ascending the Career Ladder: Entry Level to Management



GCRTA Visit to Federal Transit Administration (FTA) Region V, Chicago, IL



GCRTA leadership visited FTA Region V, to discuss:

- Grant applications
- Financial forecasting & project updates
 The teams will rotate visits quarterly

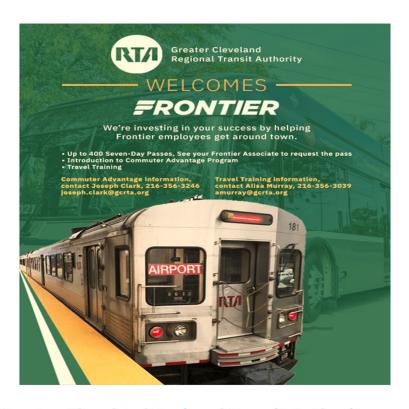


GCRTA team toured the Chicago Transit Authority (CTA) Control Center, to discuss:

- Rail and bus dispatch best practices
- Safety measures & innovations in supporting technology



Frontier Airlines



GCRTA collaborated in an effort to secure Frontier Airlines in their decision to select Cleveland Hopkins Airport as a Hub.

At the February 2024 Board meeting, the Board approved up:

- ☐ 400 7-day transit
- □ Commuter Advantage; and
- □ Travel Training

In March 2024, GM/CEO, DGM Finance, and DGM Admin & External Affairs attended a reception to welcome Frontier to Cleveland



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Annual Meeting

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