

RESOLUTION NO. 2017-103

AMENDING RESOLUTION NO. 2017-041 TO PROVIDE FOR AN ADDITIONAL APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$66,000.00

WHEREAS, GCRTA is involved with the multi-jurisdictional Northern Ohio Law Enforcement Task Force ("Task Force"); and

WHEREAS, GCRTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force; and

WHEREAS, guidelines instituted by the Office of the United States Attorney restrict the use of these funds for law enforcement purposes; and

WHEREAS, by Resolution No. 2016-116, adopted December 20, 2016, \$32,427 was appropriated in the 2017 budget from the Law Enforcement Fund; and

WHEREAS, by Resolution No. 2017-004, adopted January 24, 2017, an additional amount of \$32,869 was appropriated in the 2017 budget from the Law Enforcement Fund; and

WHEREAS, Section 1 of Resolution No. 2017-004, adopted January 24, 2017, incorrectly stated that the current 2017 appropriation for the Law Enforcement Fund was \$0.00 (instead of \$32,427) and that the total 2017 appropriation for the Law Enforcement Fund was \$32,869 (instead of \$65,296); and

WHEREAS, Resolution No. 2017-011, adopted February 21, 2017, amended Resolution Nos. 2016-116 and 2017-004 to correct the 2017 appropriation and provided for an additional appropriation for the Law Enforcement Fund in the amount of \$32,869, for a then total 2017 appropriation of \$65,296; and

WHEREAS, Resolution No. 2017-041, adopted June 20, 2017 provided for an additional appropriation for the Law Enforcement Fund in the amount of \$57,800, for a then total 2017 appropriation of \$123,096; and

WHEREAS, GCRTA has funds available in the Law Enforcement Fund and needs to use \$66,000 of these funds; and

WHEREAS, the Transit Police Department intends to use these funds for unbudgeted law enforcement purposes to maintain law enforcement task force vehicles, purchase computers for six (6) Explosive Detection K-9 vehicles, purchase a replacement task force vehicle, and other equipment and supplies to support law enforcement activities; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the 2017 appropriations budget, as adopted in Resolution No. 2017-041 adopted June 20, 2017, be hereby amended as follows:

LAW ENFORCEMENT FUND

	Current 2017 <u>Appropriation</u>	Amended 2017 <u>Appropriation</u>
34 TRANSIT POLICE		
Law Enforcement Fund	\$123,096	\$189,096

Section 2. That Resolution No. 2017-041 shall remain unchanged in all other respects.

Section 3. That this resolution shall become effective immediately upon its adoption.

Adopted: November 21, 2017



President

Attest:



CEO, General Manager/Secretary-Treasurer



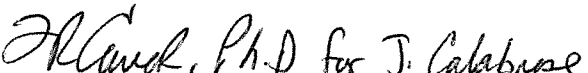
Greater Cleveland Regional Transit Authority
STAFF SUMMARY AND COMMENTS

TITLE/DESCRIPTION: AMENDING RESOLUTION NO. 2017-041 TO PROVIDE FOR AN ADDITIONAL APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$66,000	Resolution No.: 2017-103
	Date: November 16, 2017
	Initiator: Office of Management & Budget
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 PURPOSE/SCOPE: This action will amend the 2017 Appropriations Budget in order to appropriate funds in the Law Enforcement Fund.
- 2.0 DESCRIPTION/JUSTIFICATION: RTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Northern Ohio Law Enforcement Task Force.

The Office of the United States Attorney has instituted certain guidelines for the reporting and disbursement of funds including restricting the use of the funds for law enforcement purposes only. As such, the Transit Police Department would like to use these funds in the amount of \$66,000 for unbudgeted law enforcement purposes to maintain law enforcement task force vehicles, purchase computers for 6 Explosive Detection K-9 vehicles, and purchase a replacement task force vehicle, and other equipment and supplies to support law enforcement activities.
- 3.0 PROCUREMENT BACKGROUND: Does not apply.
- 4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: Does not apply
- 5.0 POLICY IMPACT: This action is consistent with the policy guidelines for use of funds derived from the Northern Ohio Law Enforcement Task Force, i.e. the funds must be spent for law enforcement purposes.
- 6.0 ECONOMIC IMPACT: This resolution recognizes an estimate of expenditures out of the Law Enforcement Fund in the amount of \$66,000.
- 7.0 ALTERNATIVES: Since GCRTA can only use these funds for law enforcement purposes, the only alternatives to appropriating these funds within the Law Enforcement Fund are to return the funds or to keep them on balance for use by Transit Police at another time.
- 8.0 RECOMMENDATION: It is recommended that the Board adopt this resolution as proposed.
- 9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



CEO, General Manager/Secretary-Treasurer