

RESOLUTION NO. 2017-11

AMENDING RESOLUTION NOS. 2016-116 AND 2017-004 TO CORRECT THE 2017 APPROPRIATION AND TO PROVIDE FOR AN ADDITIONAL APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$32,869.00

WHEREAS, GCRTA is involved with the multi-jurisdictional Northern Ohio Law Enforcement Task Force; and

WHEREAS, GCRTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force; and

WHEREAS, guidelines instituted by the Office of the United States Attorney restricts the use of these funds for law enforcement purposes; and

WHEREAS, GCRTA has funds available in the Law Enforcement Fund and would like to use \$32,869 of these funds; and

WHEREAS, the Transit Police Department intends to use these funds for unbudgeted law enforcement purposes to purchase computers, camera systems, and radios to support law enforcement activities; and

WHEREAS, by Resolution No. 2016-116, adopted December 20, 2016, \$32,427 was appropriated in the 2017 budget from the Law Enforcement Fund; and

WHEREAS, by Resolution No. 2017-004, an additional amount of \$32,869 was appropriated in the 2017 budget from the Law Enforcement Fund; and

WHEREAS, Section 1 of Resolution No. 2017-004, adopted January 24, 2017, incorrectly stated that the current 2017 appropriation for the Law Enforcement Fund was \$0.00 and that the total 2017 appropriation for the Law Enforcement Fund was \$32,869; and

WHEREAS, it is necessary to amend the 2017 appropriations budget to reflect the correct amount of the 2017 appropriation and amended appropriation.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the 2017 appropriations budget, as adopted in Resolution No. 2016-116 adopted December 20, 2016 and Resolution No. 2017-004 adopted January 24, 2017, be hereby amended as follows:

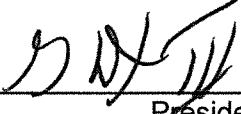
LAW ENFORCEMENT FUND

	Current 2017 <u>Appropriation</u>	Amended 2017 <u>Appropriation</u>
34 TRANSIT POLICE		
Law Enforcement Fund	\$32,427	\$65,296

Section 2. That Resolution Nos. 2016-116 and 2017-004 shall remain unchanged in all other respects.

Section 3. That this resolution shall become effective immediately upon its adoption.

Adopted: February 21, 2017



President

Attest: 

CEO, General Manager/Secretary-Treasurer



Greater Cleveland Regional Transit Authority
STAFF SUMMARY AND COMMENTS

TITLE/DESCRIPTION: AMENDING RESOLUTION NOS. 2016-116 AND 2017-004 TO CORRECT THE 2017 APPROPRIATION AND TO PROVIDE FOR AN APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$32,869	Resolution No.: 2017-11
	Date: February 16, 2017
	Initiator: Office of Management & Budget
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 **PURPOSE/SCOPE:** This action will amend the 2017 Appropriations Budget in order to appropriate funds in the Law Enforcement Fund.
- 2.0 **DESCRIPTION/JUSTIFICATION:** RTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Northern Ohio Law Enforcement Task Force.

The Office of the United States Attorney has instituted certain guidelines for the reporting and disbursement of funds including restricting the use of the funds for law enforcement purposes only. As such, the Transit Police Department would like to use these funds in the amount of \$32,869 for unbudgeted law enforcement purposes to purchase computers, camera systems, and replacement radio units.

In Resolution No. 2016-116, adopted December 20, 2016, RTA appropriated \$32,427 in the 2017 budget from the Law Enforcement Fund. Resolution No. 2017-004, adopted January 24, 2017, incorrectly stated that the current 2017 appropriation for the Law Enforcement Fund was \$0.00 and that the total appropriation for the Law Enforcement Fund was \$32,869.

This resolution is amending Resolution 2017-004, for a corrected original appropriation of \$32,427 and RTA is appropriating an additional amount of \$32,869 in the 2017 budget from the Law Enforcement Fund, for a total appropriation of \$65,296 from the Law Enforcement Fund.

- 3.0 **PROCUREMENT BACKGROUND:** Does not apply.
- 4.0 **AFFIRMATIVE ACTION/DBE BACKGROUND:** Does not apply
- 5.0 **POLICY IMPACT:** This action is consistent with the policy guidelines for use of funds derived from the Northern Ohio Law Enforcement Task Force, i.e. the funds must be spent for law enforcement purposes.
- 6.0 **ECONOMIC IMPACT:** This resolution amends Resolution Nos. 2016-116 and 2017-004 to reflect the correct amount of the 2017 appropriation from the Law Enforcement Fund.

- 7.0 ALTERNATIVES: Not adopting this resolution would result in the appropriation from the Law Enforcement Fund remaining at \$32,869 instead of \$65,296 and would prevent the use of funds that can only be used for law enforcement purposes for such purposes.
- 8.0 RECOMMENDATION: It is recommended that the Board adopt this resolution as proposed.
- 9.0 ATTACHMENTS: None

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



CEO, General Manager/Secretary-Treasurer