

RESOLUTION NO. 2015-31

AUTHORIZING AN INCREASE AND FOUR-MONTH TIME EXTENSION TO CONTRACT NO. 2011-179 WITH COACH AMERICA/LAKEFRONT LINES, INC. FOR STAND-BY PARATRANSIT SERVICES, AS SPECIFIED, IN AN AMOUNT NOT TO EXCEED \$1,414,406., FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$6,148,790.00 (GENERAL FUND, PARATRANSIT MANAGEMENT DEPARTMENT BUDGET)

WHEREAS, the Americans with Disabilities Act (ADA) of 1990 requires the Greater Cleveland Regional Transit Authority to provide paratransit service to all individuals who, due to physical or cognitive reasons, are not able to use fixed route bus or train service; and

WHEREAS, by Resolution 2012-017, the Board of Trustees authorized Contract No. 2011-179 with Coach America/Lakefront Lines, Inc., with an office located at 13315 Brookpark Road, Brookpark, Ohio 44142, to provide stand-by paratransit service in an amount not to exceed \$4,734,684.00; and

WHEREAS, due to the increased demand for paratransit service and an extension to the current contract to allow for a new solicitation, a change order is now required; and

WHEREAS, Coach America/Lakefront Lines, Inc. has offered to provide these additional services in an amount of \$707,053.06 and to extend the contract from April 30, 2015 through August 31, 2015 in an amount not to exceed \$707,053.06, for a total contract amount not to exceed \$6,148,790.00; and

WHEREAS, the General Manager/Secretary-Treasurer deems this change order to meet the increase in service demands and the four-month time extension to the contract with Coach America/Lakefront Lines, Inc. to be in the best interest of the Authority, price and other factors considered, and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the offer of Coach America/Lakefront Lines, Inc. to provide additional stand-by paratransit services and to extend Contract No. 2011-179 through August 31, 2015 be and the same is hereby accepted.

Section 2. That the General Manager/Secretary-Treasurer of the Authority be and he is hereby authorized to issue a change order to Contract No. 2011-179 with Coach America/Lakefront Lines, Inc. to provide additional stand-by paratransit services in the amount of \$707,053.06 and to extend said contract with Coach America/Lakefront Lines, Inc. through August 31, 2015, in an amount not to exceed \$707,053.06., and is further authorized to execute all documents necessary for this transaction.

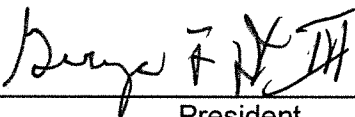
Section 3. That said increase shall be payable from the General Fund, Paratransit Department budget in an amount not to exceed \$1,414,406.00, for a total contract amount not to exceed \$6,148,790.00.

Section 4. That said contract, as amended, shall be binding upon and an obligation of the Authority contingent upon future funding, compliance by the contractor to the Specifications and Addenda, thereto, if any; the Affirmative Action Plan adopted by the Board of Trustees in Resolution 2013-31; bonding and insurance requirements; and all applicable laws relating to the contractual obligations of the Authority.

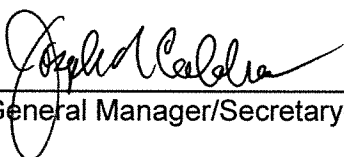
Section 5. That all other terms and conditions of the original contract shall remain unchanged.

Section 6. That this resolution shall become effective immediately upon its adoption.

Adopted: March 24, 2015



President

Attest: 

CEO, General Manager/Secretary-Treasurer



TITLE/DESCRIPTION: CONTRACT: INCREASE AND FOUR-MONTH TIME EXTENSION FOR STAND-BY PARATRANSIT SERVICE VENDOR: COACH AMERICA/LAKEFRONT LINES, INC. AMOUNT: NTE \$1,414,106.00	Resolution No.: 2015-31
	Date: March 19, 2015
	Initiator: Paratransit
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

1.0 **PURPOSE/SCOPE:** This action is to authorize a change order to Contract 2011-179 with Coach America/Lakefront Lines, Inc. for increased stand-by paratransit service, and to extend the contract from April 30, 2015 to August 31, 2015.

2.0 **DESCRIPTION/JUSTIFICATION:** The Authority is federally mandated to provide complementary paratransit services to eligible clients who, because of physical or cognitive reasons, are not able to use traditional fixed route bus or train service. The Authority provides approximately 727,000 rides per year of paratransit service. Due to capacity issues, the Authority must direct approximately 400,000 of these requests to supplemental paratransit providers. Currently, the Authority is under contract with three (3) providers of supplemental paratransit services. The first two, Future Age, Inc. d.b.a. Provide-A-Ride and Senior Transportation Connection, commit to daily runs. This contract allows for the Authority to meet the requests that fluctuate on a daily basis. It is utilized to provide service for those trips that do not efficiently fit into our existing run structure by providing a non-dedicated fleet of vehicles and drivers that can be called upon at any time our dedicated capacity is exceeded.

Due to the increased demand for supplemental paratransit service, operational needs resulted in Coach America/Lakefront Lines, Inc. providing service at a level greater than originally forecasted. Based on this growth experience, the Authority is forecasting a 5% increase in the total number of trips from January 1, 2015 through April 30, 2015. This adjusted forecast will require an increase of \$707,053.06 to the remaining term of the contract.

Due to changes in future contract requirements, it is requested that the current contract be extended for an additional four (4) months, from April 30, 2015 to August 31, 2015, in order to revise the specifications and deliverables and to solicit for a new contract. The Authority anticipates 28,942 trips during this time extension. To fund this service, an additional \$707,053.06 is being requested.

3.0 **PROCUREMENT BACKGROUND:** In March, 2012, the Board of Trustees by Resolution 2012-017 authorized Contract No. 2011-179 for stand-by paratransit services to Coach America/Lakefront Lines, Inc. in an amount not to exceed \$3,023,392.00 for a period of two years, with one, one-year option in an amount not to exceed \$1,711,292.00, for a total contract amount not to exceed \$4,734,684.00. The General Manager/Secretary-Treasurer exercised the one-year option in February, 2014. There have been no other increases to the contract to date. The Change Order Committee reviewed and approved the request to both increase and extend the contract in the amount of \$1,414,106.00, for a total contract amount not to exceed \$6,148,790.00.

A price analysis was performed to determine that this price is fair and reasonable to the Authority.

4.0 **AFFIRMATIVE ACTION/DBE BACKGROUND:** All Affirmative Action requirements have been met. A 20% DBE participation goal was established for this procurement in March, 2012. Coach America/Lakefront Lines, Inc, has agreed to maintain the established DBE participation goal through the use of its existing DBE firms.

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- 5.0 POLICY IMPACT: Does not apply.
- 6.0 ECONOMIC IMPACT: This increase shall be payable through the General Fund, Paratransit Department budget, in an amount not to exceed \$1,414,106.00 for a total contract amount not to exceed \$6,148,790.00.
- 7.0 ALTERNATIVES: Reject this request. Rejection of this increase would limit the Authority's ability to provide required paratransit service to keep up with the growing demand for service expectations for eligible individuals, and cause the Authority to be non-compliant with ADA requirements.
- 8.0 RECOMMENDATION: It is recommended that this change order be accepted and the resolution passed authorizing the General Manager/Secretary-Treasurer to modify and extend the contract.
- 9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



CEO, General Manager/Secretary-Treasurer