

RESOLUTION NO. 2013-107

AUTHORIZING AN INCREASE TO CONTRACT NO. 2010-098 WITH FUTURE AGE, INC., dba PROVIDE A RIDE, TO PROVIDE WORK ACCESS TRANSPORTATION PROGRAM SERVICES IN AN AMOUNT NOT TO EXCEED \$810,777.00 FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$5,743,100.00 FOR A FIVE (5) YEAR PERIOD (GENERAL FUND, SERVICE MANAGEMENT DEPARTMENT BUDGET)

WHEREAS, the Authority determined the need to obtain the services of a professional transportation provider to provide Work Access Transportation Program services to sites not served by regular routes; and

WHEREAS, by Resolution No. 2011-10 the Board of Trustees authorized Contract No. 2011-098 in the amount not to exceed \$2,893,558.00 for the base three years and for two option years in amounts not to exceed \$1,008,957.00 and \$1,029,808.00 respectively, for a total contract amount not to exceed \$4,932,323.00 with Future Age, Inc., dba Provide A Ride, located at 4299 Cranwood Parkway, Warrensville Hts., OH 44128 to provide this service; and

WHEREAS, the General Manager/Secretary-Treasurer exercised both option years; and

WHEREAS, based on the increased needs of customers utilizing the RTA Work Access Transportation Program, an increase to this contract is now required; and

WHEREAS, Future Age, Inc., dba Provide A Ride, has offered to provide these services in an amount not to exceed \$810,777.00 resulting in a total contract amount not to exceed \$5,743,100.00; and

WHEREAS, said increase will exceed the General Manager/Secretary-Treasurer's signing authority; and

WHEREAS, the General Manager/Secretary-Treasurer deems the increase to be in the best interest of the Authority and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the offer of Future Age, Inc., dba Provide A Ride, to provide an increase to the Work Access Transportation Program is hereby accepted as being in the best interest of the Authority.

Section 2. That the General Manager/Secretary-Treasurer of the Authority be and he is hereby authorized to increase the contract with Future Age, Inc., dba Provide A Ride, for the Work Access Transportation Program.

Section 3. That said increase shall be payable out of the General Fund, Service Management Department budget in an amount not to exceed \$810,777.00 for a total contract amount not to exceed \$5,743,100.00.

Section 4. That the General Manager/Secretary-Treasurer's change order authority be reinstated to its entirety.

Section 5. That all other terms and conditions of said contract shall remain unchanged.

Section 6. That this resolution shall become effective immediately upon its adoption.

Adopted: October 22, 2013



President

Attest: 

CEO, General Manager/Secretary-Treasurer



TITLE/DESCRIPTION: CONTRACT: INCREASE TO CONTRACT NO. 2010-098 FOR WORK ACCESS TRANSPORTATION PROGRAM SERVICES VENDOR: FUTURE AGE, INC., dba PROVIDE A RIDE AMOUNT: AMOUNT NTE \$810,777.00 FOR A TOTAL FIVE (5) YEAR CONTRACT AMOUNT NTE \$5,743,100.00	Resolution No.: 2013-107
	Date: October 17, 2013
	Initiator: Service Management Department
ACTION REQUEST: <input checked="" type="checkbox"/> Approval Review/Comment Information Only Other _____	

1.0 **PURPOSE/SCOPE:** This action will allow the Authority to authorize an increase to Contract 2010-098 to increase the service level for the RTA Work Access Transportation Program.

2.0 **DESCRIPTION/JUSTIFICATION:** The Authority provides supplemental transportation services for customers to overcome barriers to employment by using a professional service provider. The RTA Work Access Transportation Program continues to provide a vital public service to some of our neediest customers, i.e., those who do not have automobile access and whose work trips cannot be completed on GCRTA's fixed route network. Contractor van service fills the gap between the work trip needs and the fixed-route network limitations.

The contract with Future Age, Inc., dba Provide A Ride is a requirements contract, where GCRTA controls the quantity of service provided and, therefore, controls the spending rate. Spending at the rate of \$1.2 million per year is included in the approved 2012 and 2013 budgets as well as in the pending 2014 budget.

The program is largely funded by an existing grant from NOACA, and the NOACA Governing Board recently approved two more years of funding for this program. Accordingly, the GCRTA now requires an increase to the contract ceiling so that additional service can be provided at the original negotiated rates.

3.0 **PROCUREMENT BACKGROUND:** In February 2011, the Board of Trustees by Resolution No. 2011-10, authorized a competitive contract with Future Age dba Provide A Ride in an amount not to exceed \$2,893,558.00 for the base three (3) years and in not to exceed amounts of \$1,008,957.00 and \$1,029,808.00 respectively for a each of the two (2) option years for a total contract amount not to exceed \$4,932,323.00, to provide work access transportation services to job sites not served by traditional public transit services. Both option years have been exercised by the General Manager/Secretary-Treasurer.

Future Age dba Provide A Ride has offered to provide the necessary increased service level at the original negotiated rates in an amount not to exceed \$810,777.00 for the remainder of the contract term inclusive of option years, resulting in a new contract total not to exceed \$5,743,100.00 for the five (5) year period.

This Change Order was reviewed and recommended by the Authority's Change Order Committee. A cost analysis has been performed and the Procurement Department has determined that the negotiated price is fair and reasonable for the Authority.

- 4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: All Affirmative Action requirements have been met. A 15% DBE goal was established for this procurement in 2011. Future Age dba Provide a Ride has agreed to maintain the established DBE participation goal on the project through the use of its existing DBE firms.
- 5.0 POLICY IMPACT: Does not apply.
- 6.0 ECONOMIC IMPACT: This increase will be funded through the General Fund, Service Management Department budget in an amount not to exceed \$810,777.00 for a total contract amount not to exceed \$5,743,100.00. This increase is within the budgeted amount for these services.
- 7.0 ALTERNATIVES: Reject this offer. Rejection of this change order would leave the Authority without the ability to continue to provide work access van service to many eligible individuals.
- 8.0 RECOMMENDATION: This Change Order was discussed at the October 8, 2013 Operations Committee Meeting. It is recommended that this change order be accepted and the resolution passed authorizing the General Manager/Secretary-Treasurer to modify the contract.
- 9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



CEO, General Manager/Secretary-Treasurer