

RESOLUTION NO. 2013-20

AUTHORIZING CONTRACT NO. 2013-037 WITH COMPUTER SCIENCES CORPORATION FOR THE PURCHASE OF RISKMASTER SOFTWARE MAINTENANCE AND SUPPORT SERVICES FOR A THREE-YEAR PERIOD AT A TOTAL PRICE NOT TO EXCEED \$107,552.16 (GENERAL FUND, INFORMATION TECHNOLOGY DEPARTMENT BUDGET)

WHEREAS, the Authority currently utilizes an integrated risk management software program to assist the worker's compensation and liability claims adjusters in their day-to-day claims handling and adjusting duties; and

WHEREAS, annual maintenance and support is required to maintain this software application; and

WHEREAS, said maintenance and support services are only available from Computer Sciences Corporation (CSC) located at 1617 JFK Boulevard, Suite 700, Philadelphia, PA 19103, the original licensor of these systems; and

WHEREAS, the Ohio Revised Code, Section 306.43(H)(3) provides that competitive bidding is not required when the expenditure is for a renewal or re-negotiation of a lease or license for telecommunications or electronic data processing equipment, service or systems, or for the maintenance thereof as supplied by the original source or its successors or assigns; and

WHEREAS, CSC has offered to provide said maintenance and support services at a negotiated price not to exceed one hundred seven thousand five hundred fifty-two & 16/100 dollars (\$107,552.16) for a three-year period; and

WHEREAS, the General Manager/Secretary-Treasurer has deemed the offer of CSC, as negotiated, to provide maintenance and support services for the Riskmaster software program to be in the best interest of the Authority and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the offer of Computer Sciences Corporation (CSC) to provide Riskmaster software maintenance and support services for a three-year period is hereby accepted.

Section 2. That the General Manager/Secretary-Treasurer of the Authority be and he is hereby authorized to enter into a contract with CSC to provide said services.

Section 3. That said contract shall be payable out of the General Fund, Information Technology Department budget at a total price not to exceed one hundred seven thousand five hundred fifty-two & 16/100 dollars (\$107,552.16) for a three-year period.

Section 4. That said contract shall be binding upon and an obligation of the Authority contingent upon funding for future years, compliance by the contractor to the Specifications and Addenda, if any; the Affirmative Action Plan adopted by the Board of Trustees in Resolution No. 2012-036; bonding and insurance requirements and all applicable laws relating to contractual obligations of the Authority.

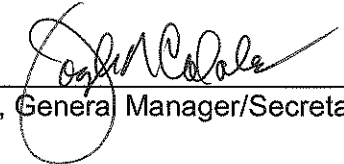
Section 5. That the Greater Cleveland Regional Transit Authority's Board of Trustees expects that CSC will attempt to exceed the 0% minimum DBE goal assigned to this procurement.

Section 6. That this resolution shall become effective immediately upon its adoption.

Adopted: March 19, 2013



President

Attest: 

CEO, General Manager/Secretary-Treasurer



TITLE/DESCRIPTION: CONTRACT: RISKMASTER SOFTWARE MAINTENANCE AND SUPPORT SERVICES VENDOR: COMPUTER SCIENCES CORPORATION AMOUNT: NTE \$107,552.16 FOR THREE-YEAR PERIOD	Resolution No.: 2013-20
	Date: March 14, 2013
	Initiator: Information Technology
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

1.0 **PURPOSE/SCOPE:** This action will allow the Authority to enter into a contract to obtain software maintenance and support services for the Riskmaster software program for a three-year period.

2.0 **DESCRIPTION/JUSTIFICATION:** In 1999, the Authority purchased an integrated risk management software system to assist the worker's compensation and liability claims adjusters in the day-to-day claims handling and adjusting duties. This agreement is necessary to continue the support of the software program and maintain the database, which contains file information related to Third Party and Worker's Compensation claims and/or General claims. This contract will cover technical support via dial-up, internet or at the vendor's product center office, new releases and enhancements to the software program and debugging efforts, if necessary. The Riskmaster application is a proprietary product designed and supported exclusively by Computer Sciences Corporation (CSC).

3.0 **PROCUREMENT BACKGROUND:** This contract is for maintenance and support services and is exempt from competitive bidding as authorized by Section 306.43(H)(3) of the Ohio Revised Code. After negotiations, CSC offered to provide technical software maintenance and support services for the Riskmaster software program in an annual amount not to exceed \$35,850.72 for a total amount not to exceed \$107,552.16 for the three-year period. The Information Technology Department reviewed the offer for adherence to technical scope.

A price analysis has been performed and the Procurement Department has determined that the price is fair and reasonable to the Authority.

4.0 **AFFIRMATIVE ACTION/DBE BACKGROUND:** All Affirmative Action requirements have been met. A 0% DBE goal was established for this procurement because it is a proprietary software and its maintenance is exclusive to the original provider and installer.

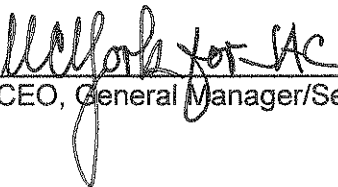
5.0 **POLICY IMPACT:** Does not apply.

6.0 **ECONOMIC IMPACT:** The contract will be funded through the General Fund, Information Technology Department budget at a total price not to exceed one hundred seven thousand five hundred fifty-two & 16/100 dollars (\$107,552.16) for the three-year period. This negotiated price is approximately 8% below the cost estimate for this project.

7.0 **ALTERNATIVES:** Reject this offer. Rejection of this offer would leave the Riskmaster software program without adequate maintenance and support.

- 8.0 RECOMMENDATION: It is recommended that the offer of Computer Sciences Corporation be accepted and the resolution passed authorizing the General Manager/Secretary-Treasurer to enter into a contract.
- 9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



CEO, General Manager/Secretary-Treasurer