

RESOLUTION NO. 2012-98

AUTHORIZING CONTRACT NO. 2012-128 WITH SPILLMAN TECHNOLOGIES, INC. TO PROVIDE COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM REPLACEMENT SERVICES IN AN AMOUNT NOT TO EXCEED \$501,346.00 (RTA DEVELOPMENT FUND, TRANSIT POLICE DEPARTMENT BUDGET)

WHEREAS, the Greater Cleveland Regional Transit Authority requires the services of an experienced public safety software and technology provider to perform Computer Aided Dispatch and Records Management System (CAD/RMS) replacement services; and

WHEREAS, the proposal of Spillman Technologies, Inc., located at 4625 Lake Park Blvd Salt Lake City, Utah 84120, to provide CAD/RMS replacement services was received on October 18, 2012; and

WHEREAS, after negotiations, an amount not to exceed \$501,346.00 was agreed upon; and

WHEREAS, the General Manager/Secretary-Treasurer deems the negotiated offer of Spillman Technologies, Inc. to be in the best interest of the Authority and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the proposal submitted by Spillman Technologies, Inc., as modified by negotiations, to provide CAD/RMS replacement services, be and the same is hereby accepted.

Section 2. That the General Manager/Secretary-Treasurer of the Authority be and he is hereby authorized to enter into a contract with Spillman Technologies, Inc. to provide CAD/RMS replacement services.

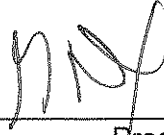
Section 3. That said contract shall be payable from the RTA Development Fund, Transit Police Department budget, including but not limited to, Capital Grant 2010 ARRA TSGP-Law Enforcement in the amount of \$501,346.00.

Section 4. That said contract shall be binding upon and an obligation of the Authority contingent upon approval of future funding, compliance by the contractor to the Specifications and Addenda, if any; the Affirmative Action Plan adopted by the Board of Trustees in Resolution 2012-036; bonding and insurance requirements and all applicable laws relating to contractual obligations of the Authority.

Section 5. That the Greater Cleveland Regional Transit Authority's Board of Trustees expects that Spillman Technologies, Inc will attempt to exceed the 0% minimum DBE goal assigned to this procurement.

Section 6. That this resolution shall become effective immediately upon its adoption.

Adopted: December 18, 2012

  
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President

Attest:   
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CEO, General Manager/Secretary-Treasurer



<b>TITLE/DESCRIPTION:</b> <b>CONTRACT:</b> CAD/RMS REPLACEMENT  <b>VENDOR:</b> SPILLMAN TECHNOLOGIES, INC.  <b>AMOUNT:</b> NOT TO EXCEED \$501,346.00	<b>Resolution No.:</b> 2012-98
	<b>Date:</b> December 13, 2012
	<b>Initiator:</b> Transit Police Department
<b>ACTION REQUEST:</b> <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 **PURPOSE/SCOPE:** This action will allow the Authority to enter into a contract for the replacement of the Transit Police Department's Computer Aided Dispatch and Records Management System (CAD/RMS).
- 2.0 **DESCRIPTION/JUSTIFICATION:** The current GCRTA Transit Police Department's Computer Aided Dispatch and Records Management System (CAD/RMS) is outdated and not user friendly. The system lacks the technical sophistication to perform the necessary level of data collection and analysis. This project is for the installation and implementation of a new integrated CAD/RMS, including data migration, training and support. The new system will provide Transit Police with enhanced functionality and efficiencies, required both for internal use and regional collaboration and sharing.
- 3.0 **PROCUREMENT BACKGROUND:** The Request for Proposal (RFP) was posted on the GCRTA Procurement web site and advertised in the local newspapers. Twenty-five (25) prospective proposers downloaded the solicitation and five (5) proposals were received. After evaluation by a panel of Authority employees in accordance with established Procurement Department policies and procedures, and after negotiations, the proposal of Spillman Technologies, Inc. was determined to be the most advantageous to the Authority and its employees. An amount not to exceed \$501,346.00 was agreed upon.  
  
 A cost analysis was performed and the Procurement Department determined prices to be fair and reasonable to the Authority.
- 4.0 **AFFIRMATIVE ACTION/DBE BACKGROUND:** All Affirmative Action requirements have been met. A 0% DBE goal was established for this procurement due to the lack of certified DBE firms.
- 5.0 **POLICY IMPACT:** Does not apply.
- 6.0 **ECONOMIC IMPACT:** This procurement will be funded through the RTA Development Fund, Transit Police Department budget, including but not limited to Capital Grant 2010 ARRA TSGP-Law Enforcement, at a total price not to exceed \$501,346.00. This price is 4% below the independent cost estimate.

- 7.0 ALTERNATIVES: Reject this offer. Rejection of this offer would delay replacement of Transit Police's existing CAD/RMS system, prolonging the benefits associated with implementing a more efficient, customizable, sophisticated and user-friendly system.
- 8.0 RECOMMENDATION: This procurement was discussed at the December 4, 2012 Operations Committee meeting and recommended for approval to the Board of Trustees. It is recommended that the offer of Spillman Technologies, Inc., as negotiated, be accepted and the resolution passed authorizing the General Manager/Secretary-Treasurer to enter into a contract.
- 9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



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CEO, General Manager/Secretary-Treasurer