

RESOLUTION NO. 2011-104

AMENDING RESOLUTION NO. 2010-093 TO PROVIDE FOR AN APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$125,600

WHEREAS, GCRTA is involved with the multi-jurisdictional Caribbean/Gang Task Force, now known as the Northern Ohio Law Enforcement Task Force; and

WHEREAS, GCRTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force; and

WHEREAS, guidelines instituted by the Office of the United States Attorney restricts the use of these funds for law enforcement purposes; and

WHEREAS, GCRTA has funds available in the Law Enforcement Fund and would like to use \$125,600 of these funds; and

WHEREAS, the Transit Police Department intends to use these funds for unbudgeted law enforcement purposes to purchase protective equipment for Police Officers, specialized supplies and equipment for the Emergency Services Team, maintenance and repairs for task force vehicles, and various materials and supplies to support law enforcement activities; and

WHEREAS, no appropriation was made in the 2011 budget as this expenditure was unexpected.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That Resolution No. 2010-093 be hereby amended as follows:

LAW ENFORCEMENT FUND

	<u>2011 Appropriation</u>	<u>Amended 2011 Appropriation</u>
34 TRANSIT POLICE		
Law Enforcement Fund	\$0.00	\$125,600

Section 2. That Resolution No. 2010-093 shall remain unchanged in all other respects.

Section 3. That this resolution shall become effective immediately upon its adoption.

Adopted: November 15, 2011



President

Attest: 

CEO, General Manager/Secretary-Treasurer



Greater Cleveland Regional Transit Authority
STAFF SUMMARY AND COMMENTS

TITLE/DESCRIPTION: AN APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$125,600	Resolution No.: 2011-104
	Date: November 10, 2011
	Initiator: Office of Management & Budget
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 PURPOSE/SCOPE: This action will amend the 2011 Appropriations Budget in order to appropriate funds in the Law Enforcement Fund.
- 2.0 DESCRIPTION/JUSTIFICATION: In 1988, RTA became involved with the multi-jurisdictional Caribbean/Gang Task Force – now known as the Northern Ohio Law Enforcement Task Force. RTA’s involvement was prompted by the increased gang activity found in and around the rail system. In addition to the benefits of intelligence gathering and inter-department relations, RTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force.

The Office of the United States Attorney has instituted certain guidelines for the reporting and disbursement of funds including restricting the use of the funds for law enforcement purposes only. As such, the Transit Police Department would like to use these funds in the amount of \$125,600 for unbudgeted law enforcement purposes to purchase protective equipment for Police Officers; specialized supplies and equipment for the Emergency Services Team; maintenance and repairs for task force vehicles; and various materials and supplies to support law enforcement activities.
- 3.0 PROCUREMENT BACKGROUND: Does not apply.
- 4.0 POLICY IMPACT: This action is consistent with the policy guidelines for use of funds derived from the Caribbean/Gang Task Force, i.e. the funds must be spent for law enforcement purposes.
- 5.0 ECONOMIC IMPACT: This resolution recognizes an estimate of expenditures out of the Law Enforcement Fund in the amount of \$125,600.
- 6.0 ALTERNATIVES: Since GCRTA can only use these funds for law enforcement purposes, the only alternatives to appropriating these funds within the Law Enforcement Fund are to return the funds or to keep them on balance for use by Transit Police at another time.
- 7.0 RECOMMENDATION: It is recommended that the Board adopt this resolution as proposed.
- 8.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

CEO, General Manager/Secretary-Treasurer