RESOLUTION NO. 2008-115

AUTHORIZING CONTRACT NO. 2008-143A WITH FUTURE AGE, INC. "dba" PROVIDE A RIDE TO PROVIDE SUPPLEMENTAL PARATRANSIT SERVICE, AS REQUIRED, FOR A PERIOD OF THREE YEARS WITH TWO ONE-YEAR OPTIONS IN AN AMOUNT NOT TO EXCEED \$10,412,914.00 FOR THE BASE TERM AND IN AN AMOUNT NOT TO EXCEED \$3,981,218.00 FOR THE FIRST OPTION YEAR AND IN AN AMOUNT NOT TO EXCEED \$4,292,350.00 FOR THE SECOND OPTION YEAR FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$18,686,482.00 (GENERAL FUND, PARATRANSIT DISTRICT DEPARTMENT BUDGET)

WHEREAS, The Americans with Disabilities Act (ADA) of 1990 requires the Authority to provide paratransit service to all individuals who are not able to use fixed route bus or train service due to a disability and are within ¾ mile of a fixed route; and

WHEREAS, the proposal of Future Age, Inc. "dba" Provide A Ride located at 4299 Cranwood Parkway, Cleveland, Ohio 44128 to provide supplemental paratransit services was received on June 17, 2008 for a period of three years with two, one-year options; and

WHEREAS, the General Manager/Secretary-Treasurer deems the offer of Future Age, Inc. "dba" Provide A Ride, after negotiations, to provide supplemental paratransit service for a period of three years with two, one-year options, to be advantageous to the Authority and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the proposal of Future Age, Inc. "dba" Provide A Ride, as modified by negotiations, to provide supplemental paratransit service, as required, for a period of three years with two, one-year options, be and the same is hereby accepted.

Section 2. That the General Manager/Secretary-Treasurer of the Authority be and he is hereby authorized to enter into a contract with Future Age, Inc. "dba" Provide A Ride to provide supplemental paratransit service, as required, for a period of three years with two, one-year options.

Section 3. That said contract shall be payable out of the General Fund, Paratransit District Department budget in an amount not to exceed ten million four hundred twelve thousand nine hundred fourteen & 00/100 dollars (\$10,412,914.00) for the base three years and in an amount not to exceed three million nine hundred eighty-one thousand two hundred eighteen & 00/100 dollars (\$3,981,218.00) for the first option year and an amount not to exceed four million two hundred ninety-two thousand three hundred fifty & 00/100 dollars (\$4,292,350.00) for the second option year for a total contract amount not to exceed eighteen million six hundred eighty-six thousand four hundred eighty-two & 00/100 dollars (\$18,686,482.00).

Section 4. That said contract shall be binding upon and an obligation of the Authority contingent upon appropriation of funds for future years; compliance by the contractor to the Specifications and Addenda, if any; the Affirmative Action Plan adopted by the Board of Trustees in Resolution 2008-061; bonding and insurance requirements and all applicable laws relating to contractual obligations of the Authority.

Section 5. That the Greater Cleveland Regional Transit Authority's Board of Trustees expects Provide A Ride will attempt to exceed the 20% minimum DBE goal assigned to this procurement.

Section 6. That this resolution shall become effective immediately upon its adoption.

Adopted: August 19, 2008

President

Attest:

CEO, General Manager/Secretary-Treasurer

Form 100-326 07-03-97



Greater Cleveland Regional Transit Authority STAFF SUMMARY AND COMMENTS

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TITLE/DESCRIPTION: AUTHORIZING CONTRACT NO. 2008-143A WITH FUTURE AGE, INC.	Resolution No.: 2008-115
"dba" PROVIDE A RIDE TO PROVIDE SUPPLEMENTAL PARATRANSIT SERVICE, AS REQUIRED FOR A PERIOD OF THREE YEARS WITH TWO ONE YEAR OPTIONS IN AN AMOUNT NOT TO EXCEED \$10,412,914.00	Date: August 14, 2008
FOR THE BASE TERM AND IN AN AMOUNT NOT TO EXCEED \$3,981,218.00 FOR THE FIRST OPTION YEAR AND IN AN AMOUNT NOT TO EXCEED \$4,292,350.00 FOR THE SECOND OPTION YEAR FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$18,686,482.00 (GENERAL FUND, PARATRANSIT DISTRICT DEPARTMENT BUDGET)	Initiator: Paratransit District Department
ACTION REQUEST: Approval Review/Comment Information Only Other	7

- 1.0 PURPOSE/SCOPE: This action will allow the Authority to enter into a contract to provide supplemental paratransit service for a period of three years with two, one-year options.
- 2.0 DESCRIPTION/JUSTIFICATION: In order to comply with the Americans with Disabilities Act (ADA) of 1990 the Authority must provide paratransit service to all eligible individuals. Eligibility for paratransit service is determined by the Authority in accordance with established FTA and ADA guidelines. The Authority is currently not able to meet the demand for service with the existing resources necessitating that additional support is obtained for this service. The project manager anticipates that a multiple award might be necessary in order to increase the Authority's flexibility and to have back up service to assist in meeting demand.
- 3.0 PROCUREMENT BACKGROUND: The Request for Proposal was posted on the procurement website and advertised in the local newspapers. Twenty-one (21) prospective proposers downloaded the solicitation and six (6) responded on June 17, 2008. After evaluation by a panel of Authority employees in accordance with established Procurement Department policies and procedures, the evaluation panel determined that a multiple award would be in the best interest of the Authority. The proposal of Future Age, Inc. "dba" Provide A Ride to provide supplemental paratransit service was determined to be one of the most advantageous to the Authority. After negotiations, an amount not to exceed \$10,412,914.00 for the base term was agreed upon. It is anticipated that Future Age, Inc. "dba" Provide A Ride will provide approximately 86.5% of the supplemental service, as required. The balance of the required service will be awarded under a separate resolution.

Future Age, Inc. "dba" Provide A Ride has been in business for 19 years. Their core business is in the operation of wheelchair accessible vehicles serving the disabled and senior populations in NE Ohio. Currently Future Age, Inc. "dba" Provide A Ride has been under contract with the Authority to operate the Job Access Reverse Commute (JARC) Program since April of 2000. Other clients include, Cleveland City Schools, Cuyahoga County Board of Mental Retardation/Developmental Disabilities and CareSource Management Group.

A cost/price analysis was performed and the Procurement Department has determined the negotiated rates to be fair and reasonable to the Authority.

- 4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: All Affirmative Action requirements have been met. A 20% DBE goal was established for this procurement. Future Age Inc. "dba" Provide A Ride has committed to achieving the goal through utilization of the following DBE firms: Pinkney Perry Insurance (African American owned) in the amount of \$2,250,000 and City News Ohio (African American owned) in the amount of \$1,625,000 for a total of \$3,875,000 or 20%.
- 5.0 POLICY IMPACT: Does not apply.
- 6.0 ECONOMIC IMPACT: The contract will be funded through the General Fund, Paratransit Department budget in an amount not to exceed ten million four hundred twelve thousand nine hundred and fourteen & 00/100 dollars (\$10,412,914.00) for the base three years and in an amount not to exceed three million nine hundred eighty-one thousand two hundred eighteen & 00/100 dollars (\$3,981,218.00) for the first option year and an amount not to exceed four million two hundred ninety-two thousand three hundred fifty & 00/100 dollars (\$4,292,350.00) for the second option year for a total contract amount not to exceed eighteen million six hundred eighty-six thousand four hundred eighty-two & 00/100 dollars (\$18,686,482.00). This pricing is slightly higher than the budgeted amount due to a higher than anticipated hourly rate and the addition of a fuel adjustment.
- 7.0 ALTERNATIVES: Reject this offer. Rejection of this offer would limit the Authority's ability to provide paratransit service to many eligible individuals and cause the Authority to be non-compliant with ADA requirements.
- 8.0 RECOMMENDATION: This procurement was discussed at the August 5, 2008 Operations Committee Meeting. It is recommended that the offer of Future Age, Inc. "dba" Provide A Ride be accepted and the resolution passed authorizing the General Manager/Secretary-Treasurer to enter into a contract.
- 9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement Requirements.

CEO, General Manager/Secretary-Treasurer