

RESOLUTION NO. 2008-57

AUTHORIZING AN INCREASE TO CONTRACT NO. 2008-117 WITH NORTH AMERICAN BUS INDUSTRIES, INC. TO FURNISH BRAKE BLOCKS, AS REQUIRED, FOR THE AUTHORITY'S REVENUE VEHICLES IN AN AMOUNT OF \$10,000.00 FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$34,999.00 (GENERAL FUND, FLEET MANAGEMENT DEPARTMENT BUDGET)

WHEREAS, the Authority has a requirement to acquire additional brake blocks used on the Authority's NABI, Nova and Orion Fleet of revenue vehicles; and

WHEREAS, a small purchase was entered into with North American Bus Industries, Inc., located at 1275 S. Holk Road, Delaware, OH 43015 to furnish brake blocks, as specified and as required, at a negotiated price resulting in an amount not to exceed twenty-four thousand nine hundred ninety-nine & 00/100 dollars (\$24,999.00); and

WHEREAS, it is necessary to increase the base contract ten thousand & 00/100 dollars (\$10,000.00); and

WHEREAS, said increase will exceed the General Manager/Secretary-Treasurer's small purchase authority; and

WHEREAS, the General Manager/Secretary-Treasurer deems it in the best interest of the Authority to increase the contract for the furnishing of brake blocks, as required, with North American Bus Industries, Inc, and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the negotiated offer of North American Bus Industries, Inc., for the furnishing of additional brake blocks, as required, be and the same is hereby accepted.

Section 2. That the General Manager/Secretary-Treasurer of the Authority be and he is hereby authorized to amend Contract No. 2008-117 with North American Bus Industries, Inc., to furnish additional brake blocks, as required.


Section 3. That said amendment shall be payable out of the General Fund, Fleet Management Department budget in an amount not to exceed ten thousand dollars (\$10,000.00) for a total contract amount not to exceed thirty-four thousand nine hundred ninety-nine & 00/100 dollars (\$34,999.00).

Section 4. That all other terms and conditions of said contract remain unchanged.

Section 5. That this resolution shall become effective immediately upon its adoption.

Adopted: April 15, 2008

  
\_\_\_\_\_  
President

Attest:   
\_\_\_\_\_  
CEO, General Manager/Secretary-Treasurer



Greater Cleveland Regional Transit Authority  
**STAFF SUMMARY AND COMMENTS**

TITLE/DESCRIPTION: AUTHORIZING AN INCREASE TO CONTRACT NO. 2008-117 WITH NORTH AMERICAN BUS INDUSTRIES, INC. TO FURNISH BRAKE BLOCKS, AS REQUIRED, FOR THE AUTHORITY'S REVENUE VEHICLES IN AN AMOUNT OF \$10,000 FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$34,999.00 (GENERAL FUND, FLEET MANAGEMENT DEPARTMENT BUDGET)	Resolution No.: 2008-57
	Date: April 10, 2008
	Initiator: Fleet Management Department
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 PURPOSE/SCOPE: This action will allow the Authority to enter into a change order for the furnishing of additional brake blocks for its revenue vehicles.
- 2.0 DESCRIPTION/JUSTIFICATION: The original contract was based on estimated quantities required in the repair and maintenance on the Authority's fleet of NABI, Nova and Orion coaches. This change order increases the contract amount to purchase additional brake blocks.
- 3.0 PROCUREMENT BACKGROUND: As a result of a single source negotiated procurement, a small purchase contract was entered into with North American Bus Industries, Inc., for the furnishing of brake blocks, as required in an amount not to exceed \$24,999.00. The brake blocks are used on the Authority's NABI, Nova and Orion revenue vehicles (see Procurement Summary). Due to the need for additional brake blocks, this small purchase contract will exceed the small purchase authority. An estimated amount of \$10,000.00 will be required for the additional brake blocks for a total contract amount not to exceed \$34,999.00.. Since the total contract amount exceeds the General Manager/Secretary-Treasurer's small purchase limit, Board authorization is required.  
  
A price analysis has been performed and the Procurement Department has determined the rates to be fair and reasonable to the Authority.
- 4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: The Office of Business Development does not conduct Affirmative Action reviews or establish goals on contracts that are originally procured as small purchases under \$25,000.
- 5.0 POLICY IMPACT: Does not apply.
- 6.0 ECONOMIC IMPACT: This change order will be funded through the General Fund, Fleet Management Department budget in an amount of ten thousand & 00/100 dollars (\$10,000.00) for a total contract amount not to exceed thirty-four thousand nine hundred ninety-nine &00/100 dollars (\$34,999.00). This is the budgeted amount for this increase.
- 7.0 ALTERNATIVES: Reject this offer. Rejection of this change order will cause delays in the repair and maintenance of braking system on the Authority fleet of coaches.
- 8.0 RECOMMENDATION: It is recommended that the change order be accepted and the resolution passed authorizing the General Manager/Secretary-Treasurer to modify the contract.

9.0 ATTACHMENTS: Attachment A - Procurement Summary.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



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CEO/General Manager/Secretary-Treasurer

ATTACHMENT A - PROCUREMENT SUMMARY

BRAKE BLOCKS				
Vendor	RTA Part No.	Quantity	Brand	Cost
NABI	80-39110-A	50	MARA	65.10
MCI				No Bid
Mohawk				No Bid
Premium Transit				No Bid
NABI	80-39910-C	18	MARA	73.30
MCI				No Bid
Mohawk				No Bid
Premium Transit				No Bid
NABI	80-39110-D	18	MARA	93.84
MCI				No Bid
Mohawk				No Bid
Premium Transit				No Bid
NABI	85-39110-A	70	MARA	92.12
MCI				No Bid
Mohawk				No Bid
Premium Transit				No Bid
NABI	85-39910-B	70	MARA	95.11
MCI				No Bid
Mohawk				No Bid
Premium Transit				No Bid
NABI	85-39110-C	2	MARA	97.96
MCI				No Bid
Mohawk				No Bid
Premium Transit				No Bid
NABI	85-39110-D	2	MARA	100.89
MCI				No Bid
Mohawk				No Bid
Premium Transit				No Bid