

RESOLUTION NO. 2007-127

A RESOLUTION TO REVISE THE APPROVED STAFFING LEVEL
AUTHORIZED IN THE APPROPRIATION FOR THE GREATER
CLEVELAND REGIONAL TRANSIT AUTHORITY DURING 2007

WHEREAS, the Greater Cleveland Regional Transit Authority Board of Trustees authorized Resolution 2006-230, making appropriations for the current year expenses and other expenditures of the of the Greater Cleveland Regional Transit Authority; and

WHEREAS, that as part of this appropriation, the CEO, General Manager/Secretary-Treasurer is granted the authority to upgrade or downgrade positions within the Authority provided the total number of positions approved in the budget is not exceeded. Furthermore, the CEO, General Manager/Secretary-Treasurer may transfer positions from one department or division to another so long as the total number of positions approved in the budget is not exceeded; and

WHEREAS, the CEO, General Manager/Secretary-Treasurer has deemed it in the best interest of the Authority to temporarily increase the approved staffing level by twenty-one full-time equivalents in support of the Heavy Rail Vehicle Overhaul Project.


NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the 2007 authorized staffing level be amended to read as per the attached which are incorporated herein by reference and made a part of this resolution as if set forth in entirety.


Section 2. That this resolution takes effect immediately upon its adoption by the Board of Trustees.

Attachments: Attachment A – Revised Division Employment Levels.

Adopted: August 21, 2007



President

Attest: 

CEO, General Manager/Secretary-Treasurer

ATTACHMENT A

**DIVISION EMPLOYMENT LEVEL ANALYSIS
REVISED AUTHORIZED STAFFING LEVEL**

Division	2007 Current Authorized Positions	2007 Revised Positions	Change
Operations	2,449	2,470	21
Finance & Administration	101	101	0
Engineering & Project Management	35	35	0
Legal Affairs	40	40	0
Human Resources	41	41	0
Executive	78	78	0
Total	2,744	2,765	21



Greater Cleveland Regional Transit Authority
STAFF SUMMARY AND COMMENTS

TITLE/DESCRIPTION: A RESOLUTION TO REVISE THE APPROVED STAFFING LEVEL AUTHORIZED IN THE APPROPRIATION FOR THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY DURING 2007	Resolution No.: 2007-127
	Date: August 16, 2007
	Initiator: Office of Management and Budget
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 PURPOSE/SCOPE: This action will authorize amending the approved staffing level for the Authority under the General Fund by twenty-one full-time equivalents to rehabilitate the Authority's Heavy Rail Vehicles (HRV).
- 2.0 DESCRIPTION/JUSTIFICATION: The development of an HRV Overhaul Project crew is needed in order to increase the number/rate of rehabilitated heavy rail cars. The rehabilitated rail cars will increase the fleet's reliability and ensure that enough trains are available to meet the service demands.
- 3.0 PROCUREMENT BACKGROUND: Not applicable.
- 4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: Not applicable.
- 5.0 POLICY IMPACT: The proposed changes represent a revision to the approved staffing level included within the 2007 Operating Budget.
- 6.0 ECONOMIC IMPACT: Since the positions are being requested in the 3rd Quarter, the increase in personnel costs can be covered by existing appropriations within the Operating Budget. The HRV Overhaul Project crew's labor cost will be reimbursed, to the General Fund, by Federal grants. Upon completion of the HRV Overhaul Project these positions will sunset.
- 7.0 ALTERNATIVES: Not approve the action as proposed. This may have an adverse impact on the ability to meet the service demand and negatively impact the HRV Overhaul Project's timeline.
- 8.0 RECOMMENDATION: It is recommended that the Board adopt as proposed.
- 9.0 ATTACHMENT: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

CEO, General Manager/Secretary-Treasurer