RESOLUTION NO. 2006-92

AMENDING RESOLUTION NO. 2005-168 TO PROVIDE FOR AN APPROPRIATION IN THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$155,000.

WHEREAS, RTA is involved with the multi-jurisdictional Caribbean/Gang Task Force.

WHEREAS, RTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force.

WHEREAS, guidelines instituted by the State Attorney General's office restricts the use of these funds for law enforcement purposes.

WHEREAS, RTA has funds available in the Law Enforcement Fund and would like to use \$155,000 of these funds.

WHEREAS, the Transit Police Department intends to use these funds for unbudgeted law enforcement purposes to purchase specialized protective equipment.

WHEREAS, no appropriation was made in the 2006 budget as this expenditure was unexpected.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1: That Resolution No. 2005-168 be and it is hereby amended as follows:

LAW ENFORCEMENT FUND

	2006 <u>APPROPRIATION</u>	AMENDED 2006 APPROPRIATION
34 TRANSIT POLICE	_	
Law Enforcement Activity	\$ -0-	\$155,000
Section 2: That Resolution No. 2 respects.	005-168 shall remain ur	nchanged in all other
Section 3: That this resolution shadoption.	all become effective im	mediately upon its
Adopted: <u>May 16</u> , 2006		President
Attest: CEO, General Manager/Secretar		resident

Greater Cleveland Regional Transit Authority STAFF SUMMARY AND COMMENTS

TITLE/DESCRIPTION:	Resolution No.: 2006-92	
AMENDING RESOLUTION NO. 2005-168 TO PROVIDE FOR AN	Date:	
APPROPRIATION IN THE LAW ENFORCEMENT FUND IN THE	May 16, 2006	
AMOUNT OF \$155,000.	Initiator: Office of	
Ψ	Management & Budget	
ACTION REQUEST:		
\times Approval $\ \square$ Review/Comment $\ \square$ Information Only $\ \square$ Other		

- 1.0 PURPOSE/SCOPE: This action will amend the 2006 Appropriations Budget in order to appropriate funds in the Law Enforcement Fund.
- 2.0 DESCRIPTION/JUSTIFICATION: In 1988, RTA became involved with the multi-jurisdictional Caribbean/Gang Task Force. RTA's involvement was prompted by the increased gang activity found in and around the rail system. In addition to the benefits of intelligence gathering and inter-department relations, RTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force.

The State Attorney General's Office has instituted certain guidelines for the reporting and disbursement of funds including restricting the use of the funds for law enforcement purposes only. As such, the Transit Police Department would like to use these funds in the amount of \$155,000 for unbudgeted police items (specialized protective equipment, defense technology, and technical and training equipment).

- 3.0 PROCUREMENT BACKGROUND: Does not apply.
- 4.0 POLICY IMPACT: This action is consistent with the policy guidelines for use of funds derived from the Caribbean/Gang Task Force, i.e. the funds must be spent for law enforcement purposes.
- 5.0 ECONOMIC IMPACT: This resolution recognizes an estimate of expenditures out of the Law Enforcement Fund in the amount of \$155,000.
- 6.0 ALTERNATIVES: Since GCRTA can only use these funds for law enforcement purposes; the only alternatives to appropriating these funds within the Law Enforcement Fund are to return the funds or to keep them on balance for use by Transit Police at another time.
- 7.0 RECOMMENDATION: It is recommended that the Board adopt this resolution as proposed.
- 8.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the
availability of funds, legal form and conformance
with the Procurement requirements.