

RESOLUTION NO. 2006-38

AUTHORIZING CONTRACT NO. 2005-154 WITH PROVIDE A RIDE FOR WORK ACCESS AND TRANSPORTATION PROGRAM SERVICES FOR A THREE YEAR PERIOD WITH TWO ADDITIONAL ONE-YEAR OPTIONS AT A PRICE NOT TO EXCEED \$3,672,000.00 FOR THE BASE THREE YEARS AND \$1,224,000.00 FOR EACH OPTION YEAR (GENERAL FUND – SERVICE MANAGEMENT DEPARTMENT BUDGET)

WHEREAS, the Greater Cleveland Regional Transit Authority has determined the need to obtain the services of a professional transportation provider to supply quality and efficient transportation services to sites not served by regular routes; and

WHEREAS, the offer of Provide A Ride located at 4299 Cranwood Parkway, Warrensville Hts., Ohio 44128 for the operation of the Authority's Work Access and Transportation Program for a period of three years, with two additional one year options was received on January 20, 2006; and

WHEREAS, Provide A Ride has offered to perform said work for the base three years at a negotiated price not to exceed three million six hundred seventy-two thousand & 00/100 dollars (\$3,672,000.00), based on a combination of a fixed monthly fee, hourly rates and mileage rates which are applied to actual data; and

WHEREAS, Provide A Ride has offered to perform said work for the option years at a negotiated price not to exceed one million two hundred twenty-four thousand & 00/100 dollars (\$1,224,000.00) for each option year, based on a combination of agreed upon fixed monthly fee, hourly rates and mileage rates; and

WHEREAS, the General Manager/Secretary-Treasurer deems the offer of Provide A Ride to be advantageous to the Authority and recommends acceptance by the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the offer of Provide A Ride for the operation of the Authority's Work Access and Transportation Program for a period of three years, with two one-year options, be and the same is hereby accepted as being in the best interest of the Authority.

Section 2. That the General Manager/Secretary-Treasurer of the Authority be and he is hereby authorized to enter into a contract with Provide A Ride for the operation of the GCRTA Work Access and Transportation Program, for a period of three years, with the right to exercise two additional one-year options at the negotiated not to exceed amounts specified.

Section 3. That said contract shall be payable out of the General Fund, Service Management Department budget, at a price not to exceed three million six hundred seventy-two thousand & 00/100 dollars (\$3,672, 000.00) for the base three years, based on a combination of agreed upon fixed costs, hourly rates and mileage rates, and at a price not to exceed one million two hundred twenty-four thousand & 00/100 dollars (\$1,224,000.00) for each option year, based on a combination of agreed upon fixed monthly fee, hourly rates and mileage rates.

Section 4. That said contract shall be binding upon and an obligation of the Authority contingent upon appropriation of funds for the current and future contract years and upon compliance by the contractor to the Specification and Addenda, if any ;the Affirmative Action Plan adopted by the Board of Trustees in Resolution 2005-51; bonding and insurance requirements and all applicable laws relating to the contractual obligations of the Authority.

Section 5. That the Greater Cleveland Regional Transit Authority's Board of Trustees expects that Provide A Ride will attempt to exceed the 0% DBE goal assigned to this procurement.

Section 6. That this resolution shall become effective immediately upon its adoption.

Adopted: March 21, 2006

President

Attest: _____
CEO, General Manager/Secretary-Treasurer



TITLE/DESCRIPTION: AUTHORIZING CONTRACT NO. 2005-154 WITH PROVIDE A RIDE FOR WORK ACCESS AND TRANSPORTATION PROGRAM SERVICES FOR A THREE YEAR PERIOD WITH TWO ADDITIONAL ONE-YEAR OPTIONS AT A PRICE NOT TO EXCEED \$3,672,000.00 FOR THE BASE THREE YEARS AND \$1,224,000.00 FOR EACH OPTION YEAR (GENERAL FUND – SERVICE MANAGEMENT DEPARTMENT BUDGET)	Resolution No.: 2006-38
	Date: March 16, 2006
	Initiator: Service Management Department
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 PURPOSE/SCOPE: This action will allow the Authority to enter into a contract to provide reserved-ride work access transportation service to job sites not served by regular routes. The program's goal is to help its clients become economically self-sufficient by overcoming transportation barriers to employment.

- 2.0 DESCRIPTION/JUSTIFICATION: The Authority needs to provide supplemental transportation services for customers to overcome barriers to employment by using a professional service provider. One of the major obstacles to economic self-sufficiency is transportation to and from employment sites and job training facilities. The problem results from non-traditional work shift times and from migration of jobs into outlying areas that are under-served or un-served by traditional public transit services.

- 3.0 PROCUREMENT BACKGROUND: The Request for Proposal was posted on the GCRTA website and advertised in the local newspapers. Fifteen (15) potential vendors downloaded the package and three (3) proposals were received on January 20, 2006. After evaluation by a panel of Authority employees in accordance with established Procurement Department policies and procedures, and after negotiations, the proposal of Provide A Ride was selected as to be the most advantageous to the Authority to provide this transportation service. A negotiated not to exceed price of \$3,672,000.00 for a three-year period was based on a combination of fixed fees, hourly rates and mileage rates which will be applied to actual data. A negotiated not to exceed price of \$1,224,000.00 for each option year was calculated on the same basis. Provide A Ride is a Cleveland area company with strong local credentials and varied transportation experience. Provide A Ride offers extensive transportation service for private, public, and nonprofit organizations in the Northeast Ohio area and is currently the provider of this service to the Authority.

A cost analysis has been performed and the Procurement Department has determined that the price of Provide A Ride is fair and reasonable to the Authority.

4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: All Affirmative Action requirements have been met. A 0% DBE goal was established for this procurement. Provide A Ride has committed to exceed the goal through the utilization of the following DBE firm(s):

DBE(s) Name/Address	DBE Category	SCOPE OF WORK	Amount	Percent
American Merchandising East Cleveland, Ohio	African American Male	On-Site Fueling and Maintenance supplies	\$125,000 .00	3%
		Total DBE Participation:	\$125,000.00	3%

5.0 POLICY IMPACT: Does not apply.

6.0 ECONOMIC IMPACT: The contract will be funded through the General Fund, Service Management Department budget at a price not to exceed three million six hundred seventy-two thousand & 00/100 dollars (\$3,672,000.00) for the base three years, based on a combination of agreed upon fixed costs, hourly and mileage rates, and at a price not to exceed one million, two hundred twenty-four thousand & 00/100 dollars (\$1,224,000.00) for each option year, based on a combination of agreed upon fixed monthly fee, hourly and mileage rates. Funds were included in the 2006 Operating Budget for the Work Access and Transportation Program, of which various grants from Cuyahoga County, the State of Ohio and the Federal Government will reimburse the General Fund the majority of the program cost during 2006. This contract is within the budgeted amount for this program.

7.0 ALTERNATIVES: Reject this offer. Rejection of this proposal will leave the Authority without the ability to provide supplemental transportation services to welfare-to-work clients to remove barriers to employment.

8.0 RECOMMENDATION: This procurement was reviewed by the Board of Trustees Operations Committee at their March 14, 2006 meeting and recommended for approval to the Board of Trustees. It is recommended that the offer of Provide A Ride be accepted and a resolution passed authorizing the General Manager/Secretary-Treasurer to enter into a contract.

9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

CEO, General Manager/Secretary-Treasurer