

RESOLUTION NO. 2005 -170

AUTHORIZING THE FILING OF GRANT APPLICATIONS WITH THE U.S. DEPARTMENT OF TRANSPORTATION FOR GRANTS TO PROVIDE FOR FINANCIAL ASSISTANCE FOR GCRTA'S 2006 GRANT PROGRAM

WHEREAS, the Secretary of Transportation is authorized to make grants for mass transportation projects; and

WHEREAS, the contracts for financial assistance will impose certain obligations upon the Greater Cleveland Regional Transit Authority, including the provision by it of the local share of project costs.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the General Manager/Secretary-Treasurer of the Greater Cleveland Regional Transit Authority is hereby authorized to execute and file grant applications on behalf of the Greater Cleveland Regional Transit Authority with the U. S. Department of Transportation for financial assistance (including by transfer of highway funds) under all transportation funding programs.

Section 2. That the General Manager/Secretary-Treasurer of the Greater Cleveland Regional Transit Authority is hereby authorized to execute and file with such applications, assurance or other documents required by the U. S. Department of Transportation.

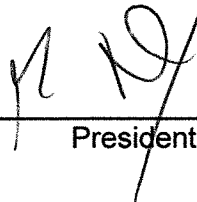
Section 3. That the General Manager/Secretary-Treasurer of the Greater Cleveland Regional Transit Authority is authorized to furnish such additional information as the U. S. Department of Transportation may require in connection with the applications or the projects.

Section 4. That the General Manager/Secretary-Treasurer of the Greater Cleveland Regional Transit Authority is authorized to accept the Federal funds received pursuant to grants for which these applications are made, and to expend such funds.

Section 5. That in the absence of the General Manager, the Acting General Manager of the Greater Cleveland Regional Transit Authority is hereby authorized to perform any or all of the above-described functions.

Section 6. That this resolution shall be effective immediately upon its adoption.

Adopted: December 20, 2005

  
\_\_\_\_\_  
President

Attest:   
\_\_\_\_\_  
CEO, General Manager/Secretary -Treasurer



<b>TITLE/DESCRIPTION:</b>  <b>AUTHORIZING THE FILING OF GRANT APPLICATIONS WITH THE U.S. DEPARTMENT OF TRANSPORTATION FOR GRANTS TO PROVIDE FOR FINANCIAL ASSISTANCE FOR GCRTA'S 2006 GRANT PROGRAM.</b>	<b>Resolution No.:</b> 2005-170
	<b>Date:</b> December 15, 2005
	<b>Initiator:</b> Finance & Administration Division
<b>ACTION REQUEST:</b> <input type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

1.0 **PURPOSE/SCOPE:** This action will allow the Authority to submit grant applications to, and execute grant agreements with the U. S. Department of Transportation, including the Federal Transit Administration, for GCRTA's CY 2006 Grant Program.

2.0 **DESCRIPTION/JUSTIFICATION:** As a component of the CY 2006 budget development process, the Authority has developed a grant program to receive grant funds for Federal Fiscal year 2006. GCRTA will seek Federal Funding for capital assistance. Capital projects have been identified for formula and discretionary funds based on reasonable expectation of FFY 2006 Program funds. The 2006 Grant Program reflects discretionary earmarks for specific projects as provided in approved legislation. Specific Federal earmarks have been authorized for Prospect & E. 21<sup>st</sup> Intermodal Facility/East Side Transit Center (\$576,840), Bus Improvement Program (\$192,280), Fare Collection System (\$96,140), and Euclid Corridor (\$24,774,513)

The final budget has not been implemented on the Federal level. Once appropriations and allocations are published in the Federal Register, GCRTA's FFY 2006 Grant Program will be finalized. Projects contained in the Grant Program are taken directly from the CY 2006 Capital Improvement Plan.

3.0 **PROCUREMENT BACKGROUND:** Does not apply.

4.0 **DBE/AFFIRMATIVE ACTION BACKGROUND:** Does not apply.

5.0 **POLICY IMPACT:** This action is consistent with Board Policy to take advantage of all available State and Federal Grant programs for capital improvements, including State of Ohio public transportation grants and Federal Highway Administration Programs as well as the programs of the Federal Transit Administration.

6.0 ECONOMIC IMPACT:

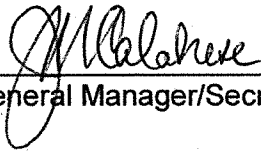
	<u>Total</u>	<u>Federal</u>	<u>Local</u>
Section 5307 (formula)	\$32,916,014	\$26,332,811	\$6,583,203
Section 5307 (CMAQ)	9,000,000	7,200,000	1,800,000
Section 5309 (rail)	11,396,500	9,117,200	2,279,300
Section 5309 (bus)	1,081,575	865,260	216,315
Section 5309 (new start)	<u>30,968,141</u>	<u>24,774,513</u>	<u>6,193,628</u>
Total	<u>\$91,270,105</u>	<u>\$73,016,084</u>	<u>\$18,254,021</u>

7.0 ALTERNATIVES: Do Not Submit Grant Application - This would not allow the Authority to utilize Federal funding available to the Cleveland Urbanized Area for transportation improvements.

8.0 RECOMMENDATION: It is recommended that the Resolution for Federal financial assistance be approved.

9.0 ATTACHMENT: 2006 Grant Program

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



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CEO, General Manager/Secretary-Treasurer

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
FFY 2006 GRANT PROGRAM**

C-4

	<u>BUDGET</u>	<u>FEDERAL</u>	<u>LOCAL</u>
<b>Section 5307 Capital Formula</b>			
Preventive Maintenance	20,000,000	16,000,000	4,000,000
Bus Improvement Program	3,576,500	2,861,200	715,300
Bus Spare Parts	1,700,000	1,360,000	340,000
Revenue Collection Equipment	6,219,514	4,975,611	1,243,903
E. 118th/Wade Loop Rehabilitation	245,000	196,000	49,000
Replace CNG Fuel Dispensers (Hayden)	150,000	120,000	30,000
Tungsten Loop Rehabilitation	365,000	292,000	73,000
Rocky River Loop Rehabilitation	360,000	288,000	72,000
Transit Waiting Environment Program	200,000	160,000	40,000
Market Square Project	100,000	80,000	20,000
Total	<u>32,916,014</u>	<u>26,332,811</u>	<u>6,583,203</u>
<b>Section 5307 Flexible Funds (CMAQ)</b>			
Bus Improvement Program	9,000,000	7,200,000	1,800,000
<b>Section 5309 Rail Formula</b>			
Preventive Maintenance	5,000,000	4,000,000	1,000,000
Breda Car (LRV) Mid-Life Overhaul	4,600,000	3,680,000	920,000
Passenger Information Monitors on Rail Fleet	500,000	400,000	100,000
Brookpark Rapid Transit Station Study	100,000	80,000	20,000
Cameras & Audio on HRV and LRV Fleets	270,000	216,000	54,000
Crossing Gates @ St. Clair on Waterfront Line	250,000	200,000	50,000
W. 65th Street Station Plaza	120,000	96,000	24,000
Avalon Station Improvements	117,500	94,000	23,500
Centralized Public Address System	114,000	91,200	22,800
Consolidated Train Dispatch System Processors & Workstation	325,000	260,000	65,000
Total	<u>11,396,500</u>	<u>9,117,200</u>	<u>2,279,300</u>
<b>Section 5309 Bus Discretionary</b>			
<b>EARMARK AMOUNTS</b>			
Prospect & E. 21st. Street Intermodal Facility (East Side TC)	721,050	576,840	144,210
Fare Collection System	120,175	96,140	24,035
Bus Improvement Program	240,350	192,280	48,070
Total	<u>1,081,575</u>	<u>865,260</u>	<u>216,315</u>
<b>Section 5309 Bus Discretionary for Subrecipients</b>			
<b>EARMARK AMOUNTS</b>			
Construct Intermodal Facility @ Univ. Circle (Art Museum)	2,542,975	2,034,380	508,595
Euclid Avenue University Hospital Intermodal Facility	1,321,925	1,057,540	264,385
Euclid Avenue & E. 93rd Intermodal Facility (Cleveland Clinic)	2,042,975	1,634,380	408,595
Total	<u>5,907,875</u>	<u>4,726,300</u>	<u>1,181,575</u>
<b>Section 5309 New Start</b>			
<b>EARMARK AMOUNT</b>			
Euclid Corridor Improvement Project (BRT)	30,968,141	24,774,513	6,193,628