

RESOLUTION NO. 2005-148

A RESOLUTION TO REVISE THE APPROVED STAFFING LEVEL AUTHORIZED IN THE APPROPRIATION FOR THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY DURING 2005 AND TO AMEND RESOLUTION NO. 2004-164 AND NO. 2005-042.

BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That as part of this appropriation, the General Manager is granted the authority to upgrade or downgrade positions within the Authority provided the total number of positions approved in the budget is not exceeded. Furthermore, the General Manager may transfer positions from one department to another so long as the total number of positions approved in the budget is not exceeded.

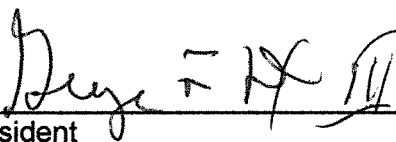
Section 2. That the approved staffing level of the Greater Cleveland Regional Transit Authority during the period of January 1, 2005 through December 31, 2005, made by Resolution 2004-164 and amended by Resolution 2005-042, is hereby further amended to read as attached in order that filled positions do not exceed the Board approved limit.

Section 3. That the 2005 authorized staffing level be amended to read as per the attached pages which are incorporated herein by reference and made a part of this resolution as if set forth in their entirety.

Section 4. That this resolution takes effect immediately upon its adoption by the Board of Trustees.


Attachments: Amended 2005 Staffing by Division.

Adopted: October 18, 2005



President

Attest:



CEO/General Manager/
Secretary-Treasurer



Greater Cleveland Regional Transit Authority
STAFF SUMMARY AND COMMENTS

TITLE/DESCRIPTION: A RESOLUTION TO REVISE THE APPROVED STAFFING LEVEL AUTHORIZED IN THE APPROPRIATION FOR THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY DURING 2005 AND TO AMEND RESOLUTION NO. 2004-164 AND NO. 2005-042	Resolution No.: 2005 - 148
	Date: October 10, 2005
	Initiator: Office of Management and Budget
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 **PURPOSE/SCOPE:** This action will authorize amending the approved staffing level for the Authority under the General Fund to meet construction schedule for the Euclid Corridor Transportation Project (ECTP).
- 2.0 **DESCRIPTION/JUSTIFICATION:** The ECTP project schedule will require an increase of 5 full-time equivalent positions in the 2005 Operating Budget as set forth in Attachment.
- 3.0 **PROCUREMENT BACKGROUND:** Not applicable.
- 4.0 **AFFIRMATIVE ACTION/DBE BACKGROUND:** Not applicable.
- 5.0 **POLICY IMPACT:** The proposed changes represent a revision to the approved staffing level included within the 2005 Operating Budget.
- 6.0 **ECONOMIC IMPACT:** Since the positions are being requested in the 4th Quarter, the increase in personnel costs will be covered by existing appropriations within the Operating Budget. The full impact will be in the 2006 Operating Budget.
- 7.0 **ALTERNATIVES:** Not approve the action as proposed. This may cause staffing at GCRTA to exceed the Board approved level and/or cause the Authority to not meet project timelines.
- 8.0 **RECOMMENDATION:** It is recommended that the Board adopt as proposed.
- 9.0 **ATTACHMENT:**

A – Revised Division Employment Level Analysis

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

CEO, General Manager/Secretary-Treasurer

ATTACHMENT A

**DIVISION EMPLOYMENT LEVEL ANALYSIS
REVISED AUTHORIZED STAFFING LEVEL**

Division	2005 Amended Positions	2005 Revised Positions	Change 2005-2004
Operations	2,452	2,452	0
Finance & Administration	100	100	0
Engineering & Project Management	30	35	5
Legal Affairs	39	39	0
Human Resources	35	35	0
Executive	78	78	0
Total	2,734	2,739	5