

RESOLUTION NO. 2004 - 111

AMENDING RESOLUTION NO. 2003-185 TO PROVIDE FOR AN APPROPRIATION IN THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$90,000.

WHEREAS, RTA is involved with the multi-jurisdictional Caribbean/Gang Task Force.

WHEREAS, RTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force.

WHEREAS, guidelines instituted by the State Attorney General's office restricts the use of these funds for law enforcement purposes.

WHEREAS, RTA has funds available in the Law Enforcement Fund and would like to use \$90,000 of these funds.

WHEREAS, the Transit Police Department intends to use these funds for unbudgeted law enforcement purposes to purchase specialized protective equipment.

WHEREAS, no appropriation was made in the 2004 budget as this expenditure was unexpected.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1: That Resolution No. 2003-185 be and it is hereby amended as follows:

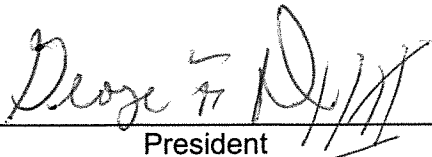
LAW ENFORCEMENT FUND

	<u>2004</u> <u>APPROPRIATION</u>	<u>AMENDED</u> <u>2004</u> <u>APPROPRIATION</u>
34 TRANSIT POLICE		
Law Enforcement Activity	\$ -0-	\$90,000

Section 2: That Resolution No. 2003-185 shall remain unchanged in all other respects.

Section 3: That this resolution shall become effective immediately upon its adoption.

Adopted: August 17, 2004



President

Attest: 

CEO, General Manager/Secretary-Treasurer



Greater Cleveland Regional Transit Authority
STAFF SUMMARY AND COMMENTS


E-2

TITLE/DESCRIPTION: AMENDING RESOLUTION NO. 2003-185 TO PROVIDE FOR AN APPROPRIATION IN THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$90,000.	Resolution No.: 2004 - 111
	Date: August 10, 2004
	Initiator: Office of Management & Budget
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 **PURPOSE/SCOPE:** This action will amend the 2004 Appropriations Budget in order to appropriate funds in the Law Enforcement Fund.
- 2.0 **DESCRIPTION/JUSTIFICATION:** In 1988, RTA became involved with the multi-jurisdictional Caribbean/Gang Task Force. RTA's involvement was prompted by the increased gang activity found in and around the rail system. In addition to the benefits of intelligence gathering and inter-department relations, RTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force.

The State Attorney General's Office has instituted certain guidelines for the reporting and disbursement of funds including restricting the use of the funds for law enforcement purposes only. As such, the Transit Police Department would like to use these funds in the amount of \$90,000 for unbudgeted police items (specialized protective equipment).
- 3.0 **PROCUREMENT BACKGROUND:** Does not apply.
- 4.0 **POLICY IMPACT:** This action is consistent with the policy guidelines for use of funds derived from the Caribbean/Gang Task Force, i.e. the funds must be spent for law enforcement purposes.
- 5.0 **ECONOMIC IMPACT:** This resolution recognizes an estimate of expenditures out of the Law Enforcement Fund in the amount of \$90,000.
- 6.0 **ALTERNATIVES:** Since GCRTA can only use these funds for law enforcement purposes; the only alternatives to appropriating these funds within the Law Enforcement Fund are to return the funds or to keep them on balance for use by Transit Police at another time.
- 7.0 **RECOMMENDATION:** It is recommended that the Board adopt this resolution as proposed.
- 8.0 **ATTACHMENTS:** None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



 General Manager/Secretary-Treasurer