

RESOLUTON NO. 2004-80

AUTHORIZING CONTRACT NO. 2004-023A WITH BTMC FOR THE FURNISHING OF MOTOR COACH FILTERS, AS SPECIFIED AND AS REQUIRED, FOR A PERIOD OF ONE (1) YEAR WITH A ONE (1) YEAR OPTION, IN AN AMOUNT NOT TO EXCEED \$110,865.00 FOR THE BASE YEAR AND AN AMOUNT NOT TO EXCEED \$110,865.00 FOR THE OPTION YEAR (GENERAL FUND, FLEET MANAGEMENT DEPARTMENT BUDGET).

WHEREAS, the Authority has recurring requirements for replacement of motor coach filters on coaches; and

WHEREAS, the bid of BTMC Corporation located at 156 E. Broadway, Westerville, OH 43081 for the furnishing of motor coach filters, as specified and as required, for a period of one (1) year with a one (1) year option was received on April 15, 2004, at unit prices resulting in an amount not to exceed one hundred ten thousand eight hundred sixty-five & /100 dollars (\$110,865.00) for the base year and an amount not to exceed one hundred ten thousand eight hundred sixty-five & 00/100 dollars (\$110,865.00) for the option year; and

WHEREAS, the General Manager/Secretary-Treasurer deems the bid of BTMC Corporation to be the lowest responsive bid from a responsible bidder and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio.

Section 1. That the bid of BTMC Corporation received on April 15, 2004 be and the same is hereby accepted as the lowest responsive bid from a responsible bidder.

Section 2. That the General Manager/Secretary-Treasurer of the Authority be and he is hereby authorized to enter into a contract with BTMC Corporation for the furnishing of motor coach filters, as specified and as required, for a period of one (1) year with the authority to exercise the additional option for one (1) year at the bid price.

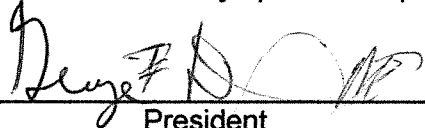
Section 3. That said contract shall be payable from the General Fund, Fleet Management Department budget, in an amount not to exceed one hundred ten thousand eight hundred sixty-five & /100 dollars (\$110,865.00) for the base year and an amount not to exceed one hundred ten thousand eight hundred sixty-five & /100 dollars (\$110,865.00) for the option year.

Section 4. That said contract shall be binding upon and an obligation of the Authority contingent upon funding for future years; compliance by the contractor to the Specification and Addenda, if any; the Affirmative Action Plan adopted by the Board of Trustees in Resolution 2003-107; bonding and insurance requirements and all applicable laws relating to contractual obligations of the Authority.

Section 5. That the Greater Cleveland Transit Authority's Board of Trustees expects that BTMC Corporation will attempt to exceed the 0% DBE goal assigned to this procurement.

Section 6. That this resolution shall become effective immediately upon its adoption.

Adopted: June 15, 2004



President

Attest: 

CEO, General Manager/Secretary-Treasurer



Greater Cleveland Regional Transit Authority
STAFF SUMMARY AND COMMENTS

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TITLE/DESCRIPTION: AUTHORIZING CONTRACT NO. 2004-023A WITH BTMC FOR THE FURNISHING OF MOTOR COACH FILTERS, AS SPECIFIED AND AS REQUIRED, FOR A PERIOD OF ONE (1) YEAR WITH A ONE (1) YEAR OPTION, IN AN AMOUNT NOT TO EXCEED \$110,865.00 FOR THE BASE YEAR AND AN AMOUNT NOT TO EXCEED \$110,865.00 FOR THE OPTION YEAR (GENERAL FUND, FLEET MANAGEMENT DEPARTMENT BUDGET).	Resolution No.: 2004- 80
	Date: June 10, 2004
	Initiator: Fleet Management Department
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

1.0 PURPOSE/SCOPE: This action will allow the Authority to enter into a contract for the furnishing of motor coach filters, as specified, on a requirement basis for a period of one (1) year with an option for one (1) year.

2.0 DESCRIPTION/JUSTIFICATION: The Authority has an on going need to replace air, fuel, transmission, engine oil and cooling system filters as normal scheduled maintenance.

3.0 PROCUREMENT BACKGROUND: Invitations for bids were sent to twenty-one (21) prospective bidders. Bids were opened on April 15, 2004. There were six (6) bids submitted. A summary of the bids are included as Attachment A.

The bid of BTMC has been determined by the Procurement Department to be a responsive bid from a responsible bidder. A price analysis has been performed and the Procurement Department has determined the price to be fair and reasonable to the Authority.

4.0 DBE/AFFIRMATIVE ACTION BACKGROUND: All Affirmative Action requirements have been met. A 0% DBE goal was established for this procurement due to the lack of subcontracting opportunities.

5.0 POLICY IMPACT: Does not apply.

6.0 ECONOMIC IMPACT: This procurement will be funded through the General Fund, Fleet Management Department budget, in an amount not to exceed \$110,865.00 for the base term of the contract, and an amount not to exceed \$110,865.00 for the option year. The bid price is 8.1% below the budgeted cost for this procurement.

7.0 ALTERNATIVES: Reject all bids. Rejection of this award would delay the timely replacement of motor coach filters, which would cause the Authority's coaches to be unsafe and disruptions of service due to inoperable coaches.

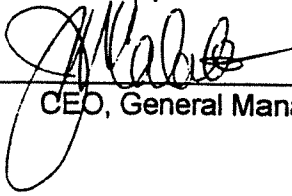
8.0 RECOMMENDATION: It is recommended that the bid of BTMC Corporation be accepted and the resolution passed authorizing the General Manager/Secretary-Treasurer to enter into a contract.

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Motor Coach Filters
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9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



CEO, General Manager/Secretary-Treasurer

ATTACHMENT A – BID SUMMARY

GCRTA Part No.	Description	Anticipated Qty	Unit Cost	Extended Cost	Company Name
81-950	Coolant Filter/Conditioner	3,000	\$2.38	\$7,140	BTMC
		3,000	\$2.49	\$7,470	Vehicle Maint.
		3,000	\$2.45	\$7,350	Neopart
		3,000	\$3.60	\$10,800	Cummins Bridgeway
		3,000	\$3.35	\$10,050	Muncie
		3,000	\$3.77	\$11,310	Wise International
81-23000X	Coolant Filter/Conditioner	1,200	\$2.28	\$2,736	BTMC
		1,200	\$2.37	\$2,844	Vehicle Maint.
		1,200	\$2.39	\$2,868	Neopart
		1,200	\$4.05	\$4,860	Cummins Bridgeway
		1,200	\$3.20	\$3,840	Muncie
		1,200	\$4.24	\$5,088	Wise International
82-39050	Transmission Oil Filter	280	\$51.75	\$14,490	BTMC
		280	No Bid		Vehicle Maint.
		280	No Bid		Neopart
		280	No Bid		Cummins Bridgeway
		280	61.00	\$17,080	Muncie
		280	No Bid		Wise International
81-20002	Full Flow Engine Oil Filter	500	\$4.38	\$2,190	BTMC
		500	\$4.52	\$2,260	Vehicle Maint.
		500	\$4.60	\$2,300	Neopart
		500	\$8.37	\$4,185	Cummins Bridgeway
		500	\$5.55	\$2,775	Muncie
		500	\$7.05	\$3,525	Wise International
81-3000	Full Flow Engine Oil Filter	1,300	\$10.29	\$13,377	BTMC
		1,300	\$10.31	\$13,403	Vehicle Maint.
		1,300	\$10.70	\$13,910	Neopart
		1,300	\$13.63	\$17,719	Cummins Bridgeway
		1,300	\$12.40	\$16,120	Muncie
		1,300	\$14.28	\$18,564	Wise International

ATTACHMENT A – BID SUMMARY

GCRTA Part No.	Description	Anticipated Qty	Unit Cost	Extended Cost	Company Name
81-34000	Full Flow Engine Oil Filter	11,000	\$5.45	\$59,950	BTMC
		11,000	\$5.46	\$60,060	Vehicle Maint.
		11,000	\$4.80	\$52,800	Neopart (Non-Compliant
		11,000	\$5.97	\$65,670	Cummins Bridgeway
		11,000	\$6.10	\$67,100	Muncie
		11,000	\$6.26	\$68,860	Wise International
		81-20001	By-Pass Engine Oil Filter	500	\$4.54
		500	\$4.75	\$2,375	Vehicle Maint.
		500	\$4.75	\$2,375	Neopart
		500	\$7.06	\$3,530	Cummins Bridgeway
		500	\$6.20	\$3,100	Muncie
		500	\$4.71	\$2,355	Wise International
87-10	Primary Fuel Filter	1,800	\$2.42	\$4,356	BTMC
		1,800	\$2.66	\$4,788	Vehicle Maint.
		1,800	\$3.37	\$6,066	Neopart
		1,800	\$2.98	\$5,364	Cummins Bridgeway
		1,800	\$3.00	\$5,400	Muncie
		1,800	\$3.12	\$5,616	Wise International
87-11	Secondary Fuel Filter	1,800	\$2.42	\$4,356	BTMC
		1,800	\$2.66	\$4,788	Vehicle Maint.
		1,800	\$3.30	\$5,940	Neopart
		1,800	\$2.98	\$5,364	Cummins Bridgeway
		1,800	\$2.96	\$5,328	Muncie
		1,800	\$3.12	\$5,616	Wise International