## **RESOLUTION NO. 2004-17**

AUTHORIZING CONTRACT NO. 2003-128 WITH DELTA RAILROAD CONSTRUCTION, INC., FOR PROJECT 23T – AIRPORT CROSSOVER AT A PRICE OF \$990,000.00 (RTA DEVELOPMENT FUND, ENGINEERING & PROJECT DEVELOPMENT DEPARTMENT BUDGET).

WHEREAS, the Authority deems it necessary to install an airport crossover as described under Project 23T; and

WHEREAS, the bid of Delta Railroad Construction, Inc., located at 2648 West Prospect Road, Ashtabula, Ohio 44004, for said installation was received on January 30, 2004 in the amount of \$990,000.00; and

WHEREAS, the General Manager deems the bid of Delta Railroad Construction, Inc., to be the lowest responsive bid from a responsible bidder for said installation and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the bid of Delta Railroad Construction, Inc., for Project 23T – Airport Crossover, be and the same is hereby accepted as the lowest responsive bid from a responsible bidder.

Section 2. That the General Manager of the Authority be and he is hereby authorized to enter into a contract with Delta Railroad Construction, Inc., for Project 23T – Airport Crossover.

Section 3. That said contract shall be payable from the RTA Development Fund, Engineering & Project Development Department budget, including but not limited to Capital Grant OH-03-0209 in the amount of \$990,000.00, (\$792,000 in Federal funds which represents 80% of the total costs).

Section 4. That said contract shall be binding upon and an obligation of the Authority contingent upon compliance by the contractor to the Specifications and Addenda, thereto, if any; the Affirmative Action Plan adopted by the Board of Trustees in Resolution 2003-107; bonding and insurance requirements; and all applicable laws relating to the contractual obligations of the Authority.

Section 5. That the Greater Cleveland Regional Transit Authority's Board of Trustees expects that Delta Railroad Construction, Inc. will attempt to exceed the six percent (6%) DBE goal assigned to this procurement.

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	Section 6. That this resolution shall I	become effective immediately upon its	adøption
Adopted:	February 17, <b>2004</b>	Bluss Brand	$\frac{1}{2}$
Attest:	General Manager/Secretary-Treasur		1 )
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## Greater Cleveland Regional Transit Authority STAFF SUMMARY AND COMMENTS



AUTHORIZING CONTRACT NO. 2003-128 WITH DELTA RAILROAD CONSTRUCTION, INC., FOR PROJECT 23T – AIRPORT CROSSOVER	Resolution No.: 2004-17	
AT A PRICE OF \$990,000.00 (RTA DEVELOPMENT FUND, ENGINEERING & PROJECT DEVELOPMENT DEPARTMENT	Date: February 12, 2004	
BUDGET).	Initiator: Engineering & Project Development	
ACTION REQUEST:		
☐ Approval ☐ Review/Comment ☐ Information Only ☐ Other		

- 1.0 PURPOSE: This action will allow the Authority to enter into a contract for the Airport Crossover (Project 23T).
- 2.0 DESCRIPTION/JUSTIFICATION: The original crossover was more than 30 years old and had to be removed for safety reasons. A straight track was installed as a temporary replacement. This project will fumish and install a more durable, higher quality Diamond Crossover in the Airport Station Tunnel which will enable the trains to cross from one track to another. The new installation will improve the Authority's ability to provide efficient and safe train schedules by electronically managing the movement of trains traveling in both directions.
- 3.0 PROCUREMENT BACKGROUND: Eleven prospective bidders purchased packages for this solicitation and two bids were received on January 30, 2004, as follows:
  - Delta Railroad Construction, Inc. Ashtabula, Ohio 44004

\$ 990,000.00

2. U.S. Utility Contractor Co. Cleveland, Ohio 44111

\$1,155,569.00

A price analysis was performed and the Procurement Department determined the bid of Delta Railroad Construction, Inc. (Delta), to be fair and reasonable to the Authority. Delta has completed many projects for RTA. Their most current work was the Joint Territory Track Rehabilitation. The project managers indicate they have done excellent work for the Authority.

4.0 DBE/AFFIRMATIVE ACTION BACKGROUND: All Affirmative Action requirements have been met. A 6% DBE goal was established for this procurement. Delta Railroad has committed to achieve the goal through the utilization of the following DBE firm(s):

DBE(s) Name/Address	DBE Category	Scope of Work	Amount	Percent
*Lanier Steel Commerce, Georgia	Caucasian Female	Supply Track Material	\$60,000.00	6.1%
		Total DBE Participation:	\$60,000.00	6.1%

<sup>\*</sup>DBE Supplier. Although the actual DBE subcontract is \$100,000, only 60% of the subcontract amount (\$60,000) can count towards the DBE goal according to federal regulations.



- 5.0 POLICY IMPACT: Does not apply.
- 6.0 ECONOMIC IMPACT: This procurement shall be payable from the RTA Development Fund, Engineering & Project Development Department budget, including but not limited to Capital Grant OH-03-0209, Line Item 12.24.03 for a total amount not to exceed \$990,000.00 (\$792,000.00 in Federal Funds which represents 80% of the total cost). The bid price of \$990,000.00 is 9% above the Engineer's Estimate of \$909,000.00 and 9% below the budgeted amount.
- 7.0 ALTERNATIVES: <u>Reject this bid</u>. Rejection of this bid will delay the airport crossover project and the safety, schedule, and service objectives of our rail system.
- 8.0 RECOMMENDATION: It is recommended that the bid of Delta Railroad Construction, Inc., be accepted and the resolution passed authorizing the General Manager to enter into a contract for Project 23T-Airport Crossover.
- 9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

CEO, General Manager/Secretary-Treasurer