

RESOLUTION NO. 2003 -184

AUTHORIZING THE FILING OF GRANT APPLICATIONS WITH THE U.S.  
DEPARTMENT OF TRANSPORTATION FOR GRANTS TO PROVIDE FOR  
FINANCIAL ASSISTANCE FOR GCRTA'S CY 2004 GRANT PROGRAM

WHEREAS, the Secretary of Transportation is authorized to make grants for mass transportation projects; and

WHEREAS, the contracts for financial assistance will impose certain obligations upon the Greater Cleveland Regional Transit Authority, including the provision by it of the local share of project costs; and

WHEREAS, it is required by the U. S. Department of Transportation in accordance with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of applications for assistance under the Federal Transit Act of 1964, as amended, the Greater Cleveland Regional Transit Authority give assurance that it will comply with Title VI of the Civil Rights Act of 1964, and U. S. Department of Transportation requirements thereunder.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the General Manager of the Greater Cleveland Regional Transit Authority is hereby authorized to execute and file grant applications on behalf of the Greater Cleveland Regional Transit Authority with the U. S. Department of Transportation for financial assistance (including by transfer of highway funds) under all transportation funding programs including the following:

Section 5307  
Section 5309  
Section 3037

Section 2. That the General Manager of the Greater Cleveland Regional Transit Authority is hereby authorized to execute and file with such applications, assurance or other documents required by the U.S. Department of Transportation effectuating the purpose of Title VI of the Civil Rights Act of 1964, as amended.

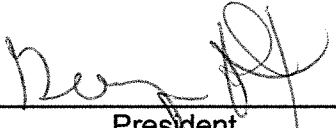
Section 3. That the General Manager of the Greater Cleveland Regional Transit Authority is authorized to furnish such additional information as the U. S. Department of Transportation may require in connection with the applications or the projects.

Section 4. That the General Manager of the Greater Cleveland Regional Transit Authority is authorized to accept the Federal funds from the Federal Transit Administration, received pursuant to grants for which these applications are made, and to expend such funds.

Section 5. That in the absence of the General Manager, the Acting General Manager of the Greater Cleveland Regional Transit Authority is hereby authorized to perform any or all of the above-described functions.

Section 6. That this resolution shall be effective immediately upon its adoption.

Adopted: December 16, 2003

  
\_\_\_\_\_  
President

Attest:   
\_\_\_\_\_  
CEO, General Manager/Secretary-Treasurer



Greater Cleveland Regional Transit Authority  
**STAFF SUMMARY AND COMMENTS**

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<b>TITLE/DESCRIPTION:</b> AUTHORIZING THE FILING OF GRANT APPLICATIONS WITH THE U.S. DEPARTMENT OF TRANSPORTATION FOR GRANTS TO PROVIDE FOR FINANCIAL ASSISTANCE FOR GCRTA'S CY 2004 GRANT PROGRAM.	<b>Resolution No.:</b> 2003 -18 4
	<b>Date:</b> December 11, 2003
	<b>Initiator:</b> Finance & Administration Division
<b>ACTION REQUEST:</b> <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 **PURPOSE/SCOPE:** This action will allow the Authority to submit grant applications to, and execute grant agreements with the Federal Transit Administration for GCRTA's CY 2004 Grant Program.
- 2.0 **DESCRIPTION/JUSTIFICATION:** As a component of the CY 2004 budget development process, the Authority has developed a grant program to receive grant funds for Federal Fiscal year 2004. GCRTA will seek Federal Funding for capital assistance. Capital projects have been identified for formula and discretionary funds based on reasonable expectation of FFY 2004 Program funds.

The final budget has not been implemented on the Federal level. Once appropriations and allocations are published in the Federal Register, GCRTA's FFY 2004 Grant Program will be finalized. Projects contained in the Grant Program are taken directly from the CY 2004 Capital Improvement Plan.

- 3.0 **PROCUREMENT BACKGROUND:** Does not apply.
- 4.0 **DBE/AFFIRMATIVE ACTION BACKGROUND:** Does not apply.
- 5.0 **POLICY IMPACT:** This action is consistent with Board Policy to take advantage of all available State and Federal Grant programs for capital improvements, including State of Ohio public transportation grants and Federal Highway Administration Programs as well as the programs of the Federal Transit Administration.
- 6.0 **ECONOMIC IMPACT:**

	<u>Total</u>	<u>Federal</u>	<u>Local</u>
Section 5307 (formula)	\$32,860,259	\$26,288,207	\$6,572,052
Section 5307 (CMAQ/Enhancements)	4,957,000	3,965,600	991,400
Section 5309 (rail)	17,109,859	13,687,887	3,421,972
Section 5309 (bus)	1,250,000	1,000,000	250,000
Section 5309 (new start)	7,500,000	6,000,000	1,500,000
Section 3037 (Job Access)	990,000	495,000	495,000
<b>Total</b>	<b>\$64,667,118</b>	<b>\$51,436,694</b>	<b>\$13,230,424</b>

- 7.0 **ALTERNATIVES:** Do Not Submit Grant Applications - This would not allow the Authority to utilize Federal funding available to the Cleveland Urbanized Area for transportation improvements.

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8.0 RECOMMENDATION: It is recommended that the Resolution for Federal financial assistance be approved.

9.0 ATTACHMENTS:

CY 2004 Grant Program

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



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CEO, General Manager/Secretary-Treasurer

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GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
FFY 2004 GRANT PROGRAM  
FEDERAL TRANSIT ADMINISTRATION

	<u>BUDGET</u>	<u>FEDERAL</u>	<u>LOCAL</u>
<b>Section 5307 Capital Formula</b>			
Bus Improvement Program	7,725,000	6,180,000	1,545,000
Paratransit Improvement Program	1,288,000	1,030,400	257,600
Bus Spare Parts	2,350,000	1,880,000	470,000
Preventive Maintenance (incl. CBM Fire Sys. Upgrade)	20,240,000	16,192,000	4,048,000
Radio System Consultant	450,760	360,608	90,152
Communications Equipment	299,000	239,200	59,800
Passenger Enhancements	323,499	258,799	64,700
Hardware/Software (AVL)	184,000	147,200	36,800
Total	<u>32,860,259</u>	<u>26,288,207</u>	<u>6,572,052</u>
<b>Section 5307 Flexible Funds (CMAQ and Enhancement)</b>			
Bus Improvement Program (CMAQ)	4,500,000	3,600,000	900,000
Shaker Square Station Beautification	457,000	365,600	91,400
Total	<u>4,957,000</u>	<u>3,965,600</u>	<u>991,400</u>
<b>Section 5309 Rail Formula</b>			
Lorain Ave. Track Bridge Rehab.	1,729,000	1,383,200	345,800
Rail Profile Grinding	600,000	480,000	120,000
Hardware/Software (Train Dispatch)	776,000	620,800	155,200
Communications Equipment	662,000	529,600	132,400
Shaker Square Station Rehab.	950,000	760,000	190,000
Breda Car Overhaul	4,569,533	3,655,626	913,907
Preventive Maintenance (incl. Track Overhaul)	7,823,326	6,258,661	1,564,665
Total	<u>17,109,859</u>	<u>13,687,887</u>	<u>3,421,972</u>
<b>Section 5309 Bus Discretionary (State) Earmark</b>			
East Side Transit Center	1,250,000	1,000,000	250,000
<b>Section 5309 New Start Earmark</b>			
Euclid Corridor Improvement Project (BRT)	7,500,000	6,000,000	1,500,000
<b>Section 3037 Job Access &amp; Reverse Commute</b>			
Job Access & Reverse Commute	990,000	495,000	495,000
<b>Total (All Programs)</b>	<b>64,667,118</b>	<b>51,436,694</b>	<b>13,230,424</b>