

RESOLUTION NO. 2003-013

AUTHORIZING SOLE SOURCE CONTRACT NO. 2002-150 WITH KRONOS INCORPORATED FOR THE PURCHASE OF KRONOS INTERFACE CONNECT MODULE UPGRADE FOR THE CITME PROJECT FOR A TOTAL COST OF \$66,200.00 (RTA DEVELOPMENT FUND, INFORMATION SYSTEMS DEPARTMENT BUDGET).

WHEREAS, the Greater Cleveland Regional Transit Authority currently utilizes Kronos Time and Attendance System licensed products in its human resource management applications; and

WHEREAS, said licenses and products are only available through Kronos Corporation, 6000 Lombardo Center, Seven Hills, Ohio 44131, the original provider of GCRTA's time and attendance system; and

WHEREAS, the Authority wishes to upgrade the existing Kronos System to allow for an interface with the Computer Integrated Transit Maintenance Environment (CITME) system by adding the Kronos Interface Connect Module; and

WHEREAS, the Ohio Revised Code, Section 306.43H(3) provides that competitive bidding is not required when the expenditure is for a renewal or negotiation of a lease or licenses for telecommunication or data processing equipment service or systems, or for upgrade of such equipment services or systems, or for the maintenance thereof as supplied by the original source or its successors or assigns; and

WHEREAS, Kronos Corporation has offered to provide said services for a negotiated price of sixty-six thousand two hundred & 00/100 dollars (\$66,200.00); and

WHEREAS, the General Manager deems the offer of Kronos Corporation for said services to be advantageous to the Authority, and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the offer of Kronos Corporation to upgrade the existing Kronos System, as negotiated, is hereby accepted, thereof by the Board of Trustees.

Section 2. That the General Manager of the Authority be and he is hereby authorized to enter into a contract with Kronos Corporation to upgrade the existing Kronos Time and Attendance System.

Section 3. That said contract shall be payable from the RTA Development Fund, Information Systems Department Budget, including but not limited to Capital Grant OH-03-0186 at a total cost of sixty-six thousand two hundred & 00/100 dollars (\$66,200.00), (\$52,960.00 in Federal Funds, which represents 80% of the total cost).

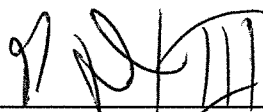
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Section 4. That said contract shall be binding upon and an obligation of the Authority contingent upon compliance by the contractor to the Specification and Addenda, if any; the Affirmative Action Plan adopted by the Board of Trustees in Resolution 2002-120; bonding and insurance requirements, and all applicable laws relating to the contractual obligations of the Authority.

Section 5. That this resolution shall become effective immediately upon its adoption.

Adopted: February 18 2003



President

Attest: 

CEO, General Manager/Secretary-Treasurer



TITLE/DESCRIPTION: AUTHORIZING SOLE SOURCE CONTRACT NO. 2002-150 WITH KRONOS INCORPORATED FOR THE PURCHASE OF KRONOS INTERFACE CONNECT MODULE UPGRADE FOR THE CITME PROJECT FOR A TOTAL COST OF \$66,200.00 (RTA DEVELOPMENT FUND, INFORMATION SYSTEMS DEPARTMENT BUDGET).	Resolution No.: 2003- 013
	Date: February 13, 2003
	Initiator: Information Systems Department
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 PURPOSE: This action will allow the Authority to enter into a sole source contract to upgrade the existing Kronos time and attendance system to interface with the Computer Integrated Transit Maintenance Environment (CITME) system.
- 2.0 DESCRIPTION/JUSTIFICATION: The Authority requires information from the Kronos time and attendance application that will provide integration specification activities for the new work order and inventory's system provided by CITME. The integration specification will allow the Authority to assigned work orders, monitor the length of time utilized to perform specific job functions as well as capture and report accurate job costing overhead reports.
- 3.0 PROCUREMENT BACKGROUND: Under the Ohio Revised Code Section 306.43(H)(3), procurement of electronic data processing maintenance and enhancement is exempt from a competitive process, due to the proprietary nature of such systems. Kronos Corporation is the sole source provider of the Interface Connect Module upgrade for the CITME project.

Kronos Corporation has offered to upgrade the existing Kronos Time and Attendance System as negotiated for a total of \$66,200.00.

A cost/price analysis was performed by the Procurement Department and it has been determined that the price offered was fair and reasonable to the Authority.
- 4.0 DBE/AFFIRMATIVE ACTION BACKGROUND: All Affirmative Action requirements have been met. A 0% DBE goal was established for this procurement due to the lack of subcontracting opportunities.
- 5.0 POLICY IMPACT: Does not apply.
- 6.0 ECONOMIC IMPACT: The contract will be funded through the RTA Development Fund, Information Systems Department budget, including but not limited to Capital Grant OH-03-0186, line item 12.42.08, for a total price of \$66,200.00 (\$52,960.00 in Federal Funds, which represents 80% of the total cost). The negotiated total price of \$66,200.00 is approximately 2% above the budget estimate of \$65,000.00.
- 7.0 ALTERNATIVES: Reject this offer. Rejection of this offer will delay the implementation of the CITME Project.

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- 8.0 RECOMMENDATION: It is recommended that the offer of Kronos Corporation be accepted and the resolution passed authorizing the General Manager to enter into a contract for the provision of the annual maintenance services.
- 9.0 ATTACHMENTS: None

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.



CEO, General Manager Secretary-Treasurer