

AUTHORIZING CONTRACT 2001-083 WITH TRANSPORTATION TRANSIT ASSOCIATES FOR THE OVERHAUL OF 34 LIGHT RAIL VEHICLES AT A PRICE NOT TO EXCEED \$22,529,998 (RTA DEVELOPMENT FUND, RAIL EQUIPMENT DEPARTMENT BUDGET)

WHEREAS, the Authority has identified a need to overhaul the Light Rail Fleet;  
and;

WHEREAS, the proposal of Transportation Transit Associates, located at 7940 State Route 415, Bath, New York 14810, was received to provide the overhaul of the Light Rail Fleet; and;

WHEREAS, the General Manager deems the offer of Transportation Transit Associates, as negotiated, for a price not to exceed \$22,529,998.00, to be advantageous to the Authority, price and all other factors considered, and therefore recommends the acceptance thereof by the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the offer of Transportation Transit Associates, as modified by negotiations, to provide the overhaul of the thirty-four (34) Light Rail vehicles, be and is hereby accepted as the most advantageous to the Authority, cost and all other factors considered.

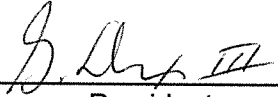
Section 2. That the General Manager of the Authority be and he is hereby authorized to enter into a contract with Transportation Transit Associates, for the overhaul of thirty-four (34) light rail vehicles contingent upon receipt and allocation of future grant funding as specified in Section 3 below

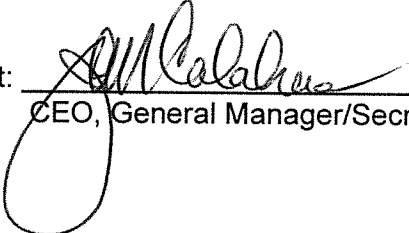
Section 3. This procurement will be funded through the RTA Development Fund, Rail Equipment Department Budget, including but not limited to Capital Grant OH-03-0167, \$2,800,000, OH-03-0136, \$2,800,000, OH-03-0161, \$2,000,000, OH-03-0194, \$4,400,000, OH-90-X337, \$3,200,000, and future grants to be determined, (\$18,023,998 in Federal Funds, which represents 80% of the total cost).

Section 4. That said contract shall be consistent with the proposal received from Transportation Transit Associates, as modified by negotiations.

Section 5. That said contract shall be binding upon and an obligation of the Authority contingent upon compliance by the contractor with the Specification and Addenda, if any; the Affirmative Action Plan adopted by the Board of Trustees in Resolution 2002-120; bonding and insurance requirements; and all applicable laws relating to contractual obligations of the Authority.

Section 6. That this resolution shall become effective immediately upon its adoption.

Adopted: December 17, 2002   
President

Attest:   
CEO, General Manager/Secretary-Treasurer



Greater Cleveland Regional Transit Authority  
**STAFF SUMMARY AND COMMENTS**

|   |   |
|---|---|
| TITLE/DESCRIPTION:<br>AUTHORIZING CONTRACT 2001-083 WITH TRANSPORTATION<br>TRANSIT ASSOCIATES FOR THE OVERHAUL OF THE LIGHT RAIL<br>FLEET AT A PRICE NOT TO EXCEED \$22,529,998.00 (RTA<br>DEVELOPMENT FUND, RAIL EQUIPMENT DEPARTMENT BUDGET). | Resolution No.:<br>2002- 200            |
|   | Date:<br>December 12, 2002              |
|   | Initiator: Rail Equipment<br>Department |
| ACTION REQUEST:<br><input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____  |   |

- 1.0 PURPOSE/SCOPE: This action will allow the Authority to enter into a contract for the overhaul of thirty-four (34) light rail vehicles.
- 2.0 DESCRIPTION/JUSTIFICATION: Between 1980 and 1982 the GCRTA took delivery of 48 Light Rail Vehicles constructed by Breda Costruzioni Ferroviarie, in Pistoia, Italy. Currently, the vehicles average between 600,000 and 700,000 miles per car. The overhaul will include substantial upgrades to the car body and subsystems. The proposed overhaul will improve the reliability and significantly extend the useful life of the vehicles.
- 3.0 PROCUREMENT BACKGROUND: Three proposals were received in response to the request for proposals. One of the proposer's voluntarily withdrew after determining that they would not be able to allocate the required engineering resources to the project. After reviewing the proposals and the required submittals, and after negotiations, the proposal of Transportation Transit Associates was selected as the most advantageous to the Authority.

Transportation Transit Associates, located in Bath, New York, has significant experience with railcar overhauls. Some of their past and current clients include WMATA, MBTA, New York City Transit Authority, and the Virginia Railway.

A cost/price analysis was performed, and the Procurement Department determined the negotiated price to be fair and reasonable to the Authority.

- 4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: All Affirmative Action requirements have been met. A 10% DBE goal was established for this procurement. Transportation & Transit Associates, LLC (TTA) has committed to achieve the entire 10% DBE goal before contract award, and TTA will achieve 9.67% of the 10% DBE participation through the utilization of the following DBE firm(s):

6-4

STAFF SUMMARY & COMMENTS

| DBE(s)<br>Name/Address               | DBE Category             | Scope of Work  | Amount                | Percent      |
|--------------------------------------|--------------------------|--|-----------------------|--------------|
| Lin Industries<br>Westbury, NY       | Caucasian<br>Female      | Supply of flooring, side<br>and cab window seal                | \$298,215.60*         | 1.33%        |
| TransitAir, Inc.<br>Hornell, NY      | Asian Indian<br>Male     | HVAC Overhaul  | \$831,061             | 3.69%        |
| Raul V. Bravo & Assoc.<br>Reston, VA | Hispanic Male            | Engineering Services   | \$500,000             | 2.22%        |
| Silk Road Transport<br>Arkport, NY   | Caucasian<br>Female      | Transportation/Freight<br>Services                             | \$444,000             | 1.97%        |
| Altech Services<br>Parsippany, NJ    | African<br>American Male | Disassembly, assembly<br>and testing of brakes<br>(for WABTEC) | \$103,360             | .46%         |
| <b>Total DBE<br/>Participation</b>   |                          |  | <b>\$2,176,636.60</b> | <b>9.67%</b> |

\* According to federal regulations, only 60% of the DBE supplier subcontract amount (\$497,026) will count towards the achievement of the DBE participation goal.

5.0 POLICY IMPACT: Does not apply.

6.0 ECONOMIC IMPACT: That said contract shall be payable from the RTA Development Fund, Rail Equipment Department budget, including but not limited to Capital Grants OH-03-0167, Line 12.15.20, \$2,800,000, OH-03-0136, Line 12.15.20, \$2,800,000, OH-03-0161, Line 12.15.20, \$2,000,000, OH-03-0194, Line 12.15.20, \$4,400,000, OH-90-X337, Line 12.15.20, \$3,200,000, and future grants to be determined, in an amount not to exceed \$22,529,998, (\$18,023,998 in Federal Funds which represents 80% of the total cost).

7.0 ALTERNATIVES: Reject this offer. Rejection of this contract will not provide the the Authority with the extended useful life required of the Light Rail vehicles.

8.0 RECOMMENDATION: It is recommended that the offer of Transportation Transit Associates, as negotiated, be accepted and the resolution passed authorizing the General Manager to enter into a contract.

9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

  
 \_\_\_\_\_  
 CEO, General Manager/Secretary-Treasurer