

RESOLUTION NO. 2002 - 198

**AUTHORIZING THE FILING OF GRANT APPLICATIONS WITH THE U.S.  
DEPARTMENT OF TRANSPORTATION FOR GRANTS TO PROVIDE FOR  
FINANCIAL ASSISTANCE FOR GCRTA'S 2003 GRANT PROGRAM**

WHEREAS, the Secretary of Transportation is authorized to make grants for mass transportation projects; and

WHEREAS, the contracts for financial assistance will impose certain obligations upon the Greater Cleveland Regional Transit Authority, including the provision by it of the local share of project costs; and

WHEREAS, it is required by the U. S. Department of Transportation in accordance with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of applications for assistance under the Federal Transit Act of 1964, as amended, the Greater Cleveland Regional Transit Authority give assurance that it will comply with Title VI of the Civil Rights Act of 1964, and U. S. Department of Transportation requirements thereunder.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the CEO/General Manager of the Greater Cleveland Regional Transit Authority is hereby authorized to execute and file grant applications on behalf of the Greater Cleveland Regional Transit Authority with the U. S. Department of Transportation for financial assistance (including by transfer of highway funds) under all transportation funding programs including the following:

Section 5307  
Section 5309  
Section 3037

Section 2. That the CEO/General Manager of the Greater Cleveland Regional Transit Authority is hereby authorized to execute and file with such applications, assurance or other documents required by the U.S. Department of Transportation effectuating the purpose of Title VI of the Civil Rights Act of 1964, as amended.

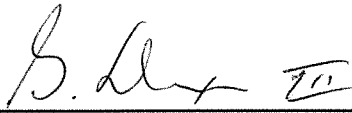
Section 3. That the CEO/General Manager of the Greater Cleveland Regional Transit Authority is authorized to furnish such additional information as the U. S. Department of Transportation may require in connection with the applications or the projects.


Section 4. That, the CEO/General Manager of the Greater Cleveland Regional Transit Authority is authorized to accept the Federal funds from the Federal Transit Administration, received pursuant to grants for which these applications are made, and to expend such funds.

Section 5. That, in the absence of the CEO/General Manager, the Acting General Manager of the Greater Cleveland Regional Transit Authority is hereby authorized to perform any or all of the above-described functions.

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Section 6. That this resolution shall be effective immediately upon its adoption.

Adopted: December 17, 2002   
President

Attest:   
CEO/General Manager/Secretary - Treasurer



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TITLE/DESCRIPTION: AUTHORIZING THE FILING OF GRANT APPLICATIONS WITH THE U.S. DEPARTMENT OF TRANSPORTATION FOR GRANTS TO PROVIDE FOR FINANCIAL ASSISTANCE FOR GCRTA'S 2003 GRANT PROGRAM.	Resolution No.: 2002- 198
	Date: December 12 , 2002
	Initiator: Finance & Administration Division
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

1.0 PURPOSE/SCOPE:

This action will allow the Authority to submit grant applications to, and execute grant agreements with, the Federal Transit Administration for GCRTA's 2003 Grant Program.

2.0 DESCRIPTION/JUSTIFICATION:

As a component of the 2003 budget development process, the Authority has developed a grant program to receive grant funds for Federal Fiscal year 2003. GCRTA will seek Federal Funding for capital assistance. Capital projects have been identified for formula and discretionary funds based on the FTA's FFY 2003 Budget to Congress.

The final budget has not been implemented on the Federal level. Once appropriations and allocations are published in the Federal Register, GCRTA's FFY 2003 Grant Program will be finalized. Projects contained in the Grant Program are taken directly from the CY 2003 Capital Improvement Plan.

3.0 PROCUREMENT BACKGROUND:

Does not apply.

4.0 DBE/AFFIRMATIVE ACTION BACKGROUND:

Does not apply.

5.0 POLICY IMPACT:

This action is consistent with Board Policy to take advantage of all available State and Federal Grant programs for capital improvements, including State of Ohio public transportation grants and Federal Highway Administration Programs as well as the programs of the Federal Transit Administration.

6.0 ECONOMIC IMPACT:

	<u>Total</u>	<u>Federal</u>	<u>Local</u>
Section 5307 (formula)	\$31,875,974	\$25,500,779	\$ 6,375,195
Section 5307 (CMAQ)	\$ 4,500,000	\$ 3,600,000	\$ 900,000
Section (Enhancements)	\$ 286,000	\$ 228,800	\$ 57,200
Section 5309 (rail )	\$ 9,325,000	\$ 7,460,000	\$ 1,865,000
Section 5309 (bus)	\$ 5,000,000	\$ 4,000,000	\$ 1,000,000
Section 5309 (new start)	\$ 7,500,000	\$ 6,000,000	\$ 1,500,000
Section 3037 (Job Access)	<u>\$ 1,630,000</u>	<u>\$ 815,000</u>	<u>\$ 815,000</u>
Total	\$60,116,974	\$47,604,579	\$12,512,395

7.0 ALTERNATIVES:

Do Not Submit Grant Application - This would not allow the Authority to utilize Federal funding available to the Cleveland Urbanized Area for transportation improvements.

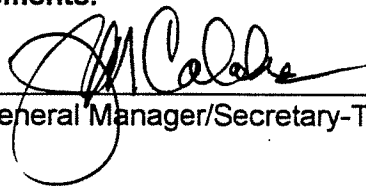
8.0 RECOMMENDATION:

It is recommended that the Resolution for Federal financial assistance be approved.

9.0 ATTACHMENT:

2003 Grant Program

**Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.**



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CEO/General Manager/Secretary-Treasurer

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
 FFY 2003 GRANT PROGRAM  
 FEDERAL TRANSIT ADMINISTRATION

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	<u>BUDGET</u>	<u>FEDERAL</u>	<u>LOCAL</u>
<b>Section 5307 Capital Formula</b>			
Bus Improvement Program	7,465,974	5,972,779	1,493,195
Spare Parts (Bus)	400,000	320,000	80,000
Cable and Harness System (Rail)	150,000	120,000	30,000
Call Center	200,000	160,000	40,000
Lakewood Park Bus Loop	243,000	194,400	48,600
Mayfield/Highland Hts. Park N Ride	200,000	160,000	40,000
Passenger Amenities	100,000	80,000	20,000
Preventive Maintenance	<u>23,117,000</u>	<u>18,493,600</u>	<u>4,623,400</u>
Total	31,875,974	25,500,779	6,375,195
<b>Section 5307 Flexible Funds (CMAQ and Enhancement)</b>			
Bus Improvement Program (CMAQ)	4,500,000	3,600,000	900,000
Rack-and-Roll Program (Enhancement)	231,000	184,800	46,200
Shaker Square Enhancement	<u>55,000</u>	<u>44,000</u>	<u>11,000</u>
Total	4,786,000	3,828,800	957,200
<b>Section 5309 Rail Formula</b>			
Puritas Station (design)	760,000	608,000	152,000
W. 117th Street Station Rehab.	5,390,000	4,312,000	1,078,000
Spare Parts (Rail)	675,000	540,000	135,000
Heavy Rail Overhaul	2,400,000	1,920,000	480,000
Force Account	<u>100,000</u>	<u>80,000</u>	<u>20,000</u>
Total	9,325,000	7,460,000	1,865,000
<b>Section 5309 Bus Discretionary (State) Earmark</b>			
Triskett Bus Garage	3,750,000	3,000,000	750,000
East Side Transit Center	<u>1,250,000</u>	<u>1,000,000</u>	<u>250,000</u>
Total	5,000,000	4,000,000	1,000,000
<b>Section 5309 New Start Earmark</b>			
Euclid Corridor Improvement Project (BRT)	7,500,000	6,000,000	1,500,000
<b>Section 3037 Job Access &amp; Reverse Commute</b>			
Job Access & Reverse Commute	1,630,000	815,000	815,000
<b>Total (All Programs)</b>	<b>60,116,974</b>	<b>47,604,579</b>	<b>12,512,395</b>