RESOLUTION NO. 2002- 108

AUTHORIZING CONTRACT NO. 2002-066 WITH DELTA RAILROAD CONSTRUCTION, INCORPORATED FOR THE JOINT TERRITORY TRACK REHABILITION IN THE AMOUNT OF \$6,639,912.00 (RTA DEVELOPMENT FUND, PROJECT DEVELOPMENT & ENGINEERING BUDGET)

WHEREAS, the Authority deems it necessary to obtain construction services for the Joint Territory Track Rehabilitation, as described under Project 23R; and

WHEREAS, the bid of Delta Railroad Construction, Incorporated for said services was received on June 4, 2002 in the amount of \$6,639,912.00; and

WHEREAS, the General Manager deems the bid of Delta Railroad Construction, Incorporated to be the lowest responsive bid from a responsible bidder for said services and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the bid of Delta Railroad Construction, Incorporated for Project 23R, Joint Territory Track Rehabilitation from Tower City to East 55th Street and the same is hereby accepted as the lowest responsive bid from a responsible bidder.

Section 2. That the General Manager of the Authority be and he is hereby authorized to enter into a contract with Delta Railroad Construction, Incorporated for construction services under Project 23R, Joint Territory Track Rehabilitation.

Section 3. That said contract shall be in the amount of six million six hundred thirty nine thousand nine hundred twelve and 00/100 dollars (\$6,639,912.00) from the RTA Development Fund, Project Development & Engineering Budget, including but not limited to Capital Grant OH-03-0178 (\$5,311,929.60 in Federal Funds, which represents 80% of the total cost).

Section 4. That said contract shall be binding upon and an obligation of the Authority contingent upon compliance by the contractor to the Specifications and Addenda, thereto, if any; the Affirmative Action Plan adopted by the Board of Trustees in Resolution 2001-064; bonding and insurance requirements and all applicable laws relating to the contractual obligations of the Authority.

	Section 5. That this res	solution shall be	ecome effective immediately upon its adoption	on
Adopted	d: June 18	, 2002	1) 14 11	
	< h < d < 0 < 0		President	
Attest:	Joseph A. Calabrese, CEC			

General/Manager/Secretary-Treasurer

Greater Cleveland Regional Transit Authority STAFF SUMMARY AND COMMENTS

AUTHORIZING						
AUTHORIZING CONTRACT NO. 2002-066 WITH DELTA RAILROAD CONSTRUCTION, INCORPORATED FOR THE JOINT TERRITORY DEVELOPMENT FUND, PROJECT DEVELOPMENT & FUND. RELIDIORY	Resolution No.: 2002-108					
DEVELOPMENT FUND, PROJECT DEVELOPMENT FUND, PROJECT DEVELOPMENT FUND, PROJECT DEVELOPMENT (RTA	Date:					
DEVELOPMENT FUND, PROJECT DEVELOPMENT & ENGINEERING	June 7, 2002					
ACTION REQUEST:	Initiator: Engineering and Project Management					
Approval Review/Comment Information						
1.0 PURPOSE: This action will allow the Authority to enter into a conservices for the Joint Territory Track Repoblished.	tract to provide construction					

- This action will allow the Authority to enter into a contract to provide construction services for the Joint Territory Track Rehabilitation from Tower City to East 55th Street, as
- DESCRIPTION/JUSTIFICATION: As explained in the Board's Operations Committee, this project 2.0 entails track work to the rehabilitation of the Joint Territory from the East End of the Tower City Station to the E. 55th Street Station.and Crossover 241 east of E. 55th Street. The work will include ultrasonic testing and rail grinding of the RTA main tracks. The contractor will be responsible for the removal, storage, and replacement of the track circuit wires, impedence bonds, and switch machines, as required to perform the work. The Project Limits extend approximately 2.56 miles and contains East and West Bound Mains of the RTA.

The work is necessary to assure the safe and continuous operation of the RTA trains.

- PROCUREMENT BACKGROUND: Four prospective bidders purchased packages for this solicitation and three responsive bids were received on June 4, 2002. Bids received are as
 - 1. Delta Railroad Construction, Incorporated Ashtabula, Ohio 44004

\$6,639,912.00

2. Marta Track Constructors, Incorporated Eighty Four, PA 15330

\$6,941,516.00

Atlas Railroad Construction Company 3. Eighty Four, PA 15330

\$7,099,650.00

A price analysis was performed and the Procurement Department determined the bid to be fair and reasonable. The Engineer's Estimate was \$6,588,177.00.

Delta Railroad Construction, Incorporated has performed work on RTA tracks for projects such as Project 23K/Redline Track Renewal, Kinsman to University Circle and Project 23 E, Phase II Rehabilitation of the Redline Rapid Transit, Cleveland Union Terminal to West 117th Street.

4.0 DBE/AFFIRMATIVE ACTION BACKGROUND: All Affirmative Action requirements have been met. An 11% DBE goal was established for this procurement. Delta Railroad Construction, Incorporated has committed to achieve the goal through the utilization of the following DBE firms:

DBE(s) Name/Address	DBE Category	Scope of Work	Amount	Percent
Dean Contracting, Incorporated Cleveland, OH	Caucasian Female	Anti Graffitti Painting	\$37,608.00	0.57%
Ohio Diversified Services Cleveland, OH	Caucasian Female	Rehabilitation of Retaining Walls	\$244,440.00	3.68%
Lanier Steel Products, Incorporated Commerce, GA	Caucasion Female	Supply Special Trackwork Rail, Plates, Rest Rail	\$520,699.00*	7.84%
		Total DBE Participation	\$802,747.00	12.09%

NOTE: The DBE is a supplier of goods and we can only count 60% of the total bid amount (\$867,832.00).

- 5.0 POLICY IMPACT: Does not apply.
- 6.0 ECONOMIC IMPACT: This procurement will be funded from the RTA Development Fund, including but not limited to Capital Grant OH-03-0178, Line Item 12.24.03 (\$5,311,929.60 in Federal Funds, which represents 80% of the total cost). The bid submitted by Delta Railroad Construction, Incorporated of \$6,639,912.00 was \$51,735.00 (.7%) above the Engineer's Estimate for these services.
- 7.0 ALTERNATIVES: <u>Reject this bid</u>. Rejection of this award would delay the Authority's ability to rehabilitate its rail infrastructure in order to assure safe and continuous operation of the RTA trains.
- 8.0 RECOMMENDATION: The Joint Territory Project has been reviewed by the Operations Committee of the Board of Trustees at its April 2, 2002 and May 14, 2002 meetings. It is recommended that the bid of Delta Railroad Construction, Incorporated be accepted and the resolution passed authorizing the General Manager to enter into a contract for Project 23R-Joint Territory Track Rehabilitation from Tower City to East 55th Street.

9.0 ATTACHMENTS: None

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

CEO. General Manager/Secretary Treasurer