

RESOLUTION NO. 1997 - 211

**A RESOLUTION TO AMEND STAFFING LEVELS OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY FOR THE BUDGET YEAR 1997 AND TO AMEND RESOLUTION NO. 1996-179.**

WHEREAS, the General Manager is granted the authority to upgrade or downgrade positions within the Authority provided the total number of positions approved in the budget is not exceeded. Furthermore, the General Manager may transfer positions from one department to another so long as the total number of positions approved in the budget is not exceeded.

WHEREAS, that administrative decisions were made during 1997 that affected employment needs of the Greater Cleveland Regional Transit Authority.

WHEREAS, these changes resulted in an increase to the staffing levels of 64 positions. And furthermore, these changes did not necessitate an increase in the overall expenditure appropriation.


NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:


Section 1. That the staffing levels of the 1997 Appropriations Budget of the Greater Cleveland Regional Transit Authority adopted pursuant to Resolution No. 1996-179 during the period of January 1, 1997 through December 31, 1997, is hereby amended to reflect an increase in staffing from 2,932 positions to 2,996 positions as shown on the attached schedule by department and division.

Section 2. That this resolution takes effect immediately upon it's adoption by the Board of Trustees.

Attachments: A. Amended 1997 Staffing Levels.  
B. Positions Added/Restored During 1997

Adopted: December 16, 1997

Attest:   
\_\_\_\_\_  
General Manager  
Secretary-Treasurer

  
\_\_\_\_\_  
President

ATTACHMENT A  
**DEPARTMENTAL STAFFING ANALYSIS**  
**Authorized Staffing Level by Division**

	1997 Authorized Positions	1997 Positions Added/Restored	1997 Amended Positions
<b>Operations</b>			
Paratransit Operations	115	0	115
Rail Operations	252	9	261
Transportation Management	54	0	54
Power	122	0	122
Facilities Maintenance	86	0	86
Bus Equipment	402	3	405
Rail Equipment	105	0	105
Paratransit Equipment	29	2	31
Hayden Station	324	13	337
Woodhill Station	361	10	371
Brooklyn Station	213	0	213
Triskett Station	244	13	257
<b>TOTAL</b>	<b>2,307</b>	<b>50</b>	<b>2,357</b>
<b>Marketing &amp; Development</b>			
Customer Relations	29	0	29
Community Relations	5	0	5
Marketing	7	0	7
Operations Planning	31	0	31
Strategic Planning & Research	7	1	8
Media Relations	1	0	1
<b>TOTAL</b>	<b>80</b>	<b>1</b>	<b>81</b>

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**DEPARTMENTAL STAFFING ANALYSIS**  
**Authorized Staffing Level by Division**

	1997 Authorized Positions	1997 Positions Added/Restored	1997 Amended Positions
<b>Materiel</b>			
Technical Services	14	0	14
Procurement	26	0	26
Inventory	56	0	56
<b>TOTAL</b>	<b>96</b>	<b>0</b>	<b>96</b>
<b>Finance &amp; Administration</b>			
Accounting	25	0	25
Data Systems	27	0	27
Support Services	11	5	16
Revenue	36	5	41
Finance	10	0	10
<b>TOTAL</b>	<b>109</b>	<b>10</b>	<b>119</b>
<b>Legal</b>			
Claims	25	0	25
Legal	17	0	17
<b>TOTAL</b>	<b>42</b>	<b>0</b>	<b>42</b>

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**DEPARTMENTAL STAFFING ANALYSIS**  
**Authorized Staffing Level by Division**

	1997 Authorized Positions	1997 Positions Added/Restored	1997 Amended Positions
<b>Human Resources</b>			
Personnel Services	17	0	17
Health & Safety	14	0	14
Labor Relations	3	0	3
Training Serv & Career Develop	26	0	26
<b>TOTAL</b>	<b>60</b>	<b>0</b>	<b>60</b>
<b>Engineering &amp; Construction</b>			
Engineering & Construction	35	0	35
<b>TOTAL</b>	<b>35</b>	<b>0</b>	<b>35</b>
<b>Other Departments</b>			
Office of Equal Opportunity	8	0	8
Executive	22	1	23
Secretary/Treas-Board of Trustees	11	0	11
Internal Audit	8	0	8
Transit Police	151	2	153
<b>TOTAL</b>	<b>200</b>	<b>3</b>	<b>203</b>
<b>Union Officials</b>			
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>GRAND TOTAL</b>	<b>2,932</b>	<b>64</b>	<b>2,996</b>

ATTACHMENT B

**Amendment to Authorized Staffing Level  
1997 Adopted Budget**

**1997 Approved Positions 2,932**

<b>Positions Added/Restored during 1997</b>		<b>64</b>
Main Office Building Maintenance	7	
Community Circulators	39	
ADA Implementation	2	
Station Attendants	9	
Revenue Clerks	5	
Euclid Corridor Improvement Project	1	
Smart Card Pilot Project	1	
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**1997 Amended Positions 2,996**