

RESOLUTION NO. 1995-57

**AUTHORIZING THE CUYAHOGA COUNTY TRANSIT ELEMENT OF THE FISCAL 1996-1999 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE CLEVELAND URBANIZED AREA, AND AUTHORIZING ITS SUBMISSION TO THE NORTHEAST OHIO AREA WIDE COORDINATING AGENCY (NOACA)**

WHEREAS, NOACA is the five-county planning agency responsible for the preparation of the annual Transportation Improvement Program for northeast Ohio which includes the service area of the Greater Cleveland Regional Transit Authority; and

WHEREAS, the Greater Cleveland Regional Transit Authority is responsible for the annual development of the Transit Element of the Transportation Improvement Program for Cuyahoga County; and

WHEREAS, the Greater Cleveland Regional Transit Authority has developed the Transit Element of the Transportation Improvement Program for Fiscal Years 1996 through 1999 for Cuyahoga County.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County:

Section 1. That the Transit Element of the Fiscal Year 1996-1999 Transportation Improvement Program as prepared by the Greater Cleveland Regional Transit Authority is hereby approved and adopted.

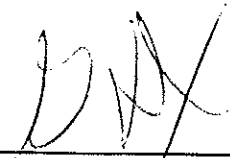
Section 2. That the Transit Element of the Fiscal Year 1996-1999 Transportation Improvement Program is incorporated herein by reference and made a part hereof as though fully set forth.

Section 3. That the General Manager/Secretary-Treasurer is hereby authorized to submit the Fiscal Year 1996-1999 Transportation Improvement Program to NOACA for approval.

Section 4. That this Resolution shall be effective immediately upon its adoption.

Attachment 1: 1996-1999 TIP

Adopted: April 18, 1995

  
\_\_\_\_\_  
President

Attest:   
\_\_\_\_\_  
Secretary-Treasurer

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT ELEMENT**  
**SUMMARY SHEET**  
 (x\$1000)

| State<br>Fiscal Year | TOTAL EXPENDITURES |                | FEDERAL FUNDING |               |
|----------------------|--------------------|----------------|-----------------|---------------|
|                      | Capital            | Operating      | Capital         | Operating     |
| 1996                 | 136,784            | 180,727        | 47,517          | 7,038         |
| 1997                 | 75,115             | 186,705        | 36,092          | 6,229         |
| 1998                 | 121,558            | 190,608        | 60,179          | 5,513         |
| 1999                 | 50,251             | 196,389        | 16,201          | 5,028         |
| <b>TOTAL</b>         | <b>383,708</b>     | <b>754,429</b> | <b>159,989</b>  | <b>23,808</b> |

| State<br>Fiscal Year | Operating<br>Expenditures | Operating<br>Revenues | Net<br>Project<br>Cost | Local          | State         | Federal       |
|----------------------|---------------------------|-----------------------|------------------------|----------------|---------------|---------------|
| 1996                 | 180,727                   | 44,383                | 148,097                | 134,440        | 6,619         | 7,038         |
| 1997                 | 186,705                   | 45,338                | 151,676                | 138,828        | 6,619         | 6,229         |
| 1998                 | 190,608                   | 46,029                | 155,903                | 143,771        | 6,619         | 5,513         |
| 1999                 | 196,389                   | 46,950                | 159,731                | 148,084        | 6,619         | 5,028         |
| <b>TOTAL</b>         | <b>754,429</b>            | <b>182,700</b>        | <b>615,407</b>         | <b>565,123</b> | <b>26,476</b> | <b>23,808</b> |

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT ELEMENT**  
**CAPITAL IMPROVEMENTS**  
**SECTION 9 CAPITAL AND SECTION 3 RAIL FORMULA PROGRAM FUNDS**

1996 FISCAL YEAR BEGINNING JULY 1, 1995

| Wheelchair Equipped                                    |     | Total<br>Project<br>Cost<br>(000's) | Source of<br>Federal<br>Funding |      | Amount of<br>Federal<br>Funding | Amount of<br>State<br>Funding |       | Amount of<br>Local<br>Funding |       | Planning<br>Documentation<br>Located in:                  |                |
|--|-----|-------------------------------------|---------------------------------|------|---------------------------------|-------------------------------|-------|-------------------------------|-------|---|----------------|
| Expansion  |     |                                     | FTA                             | FHWA |                                 | ODOT                          | Other | Tax                           | Other | Year  | Document Title |
| Replacement  |     |                                     |                                 |      |                                 |                               |       |                               |       |   |                |
| Description of Improvement                             | No. |                                     |                                 |      |                                 |                               |       |                               |       |   |                |
| 1 Purchase Bus Spare Parts                             |     | 400                                 | X                               |      | 320                             | 40                            |       | 40                            |       | 1995 Spare Parts Support Program                          |                |
| 2 Purchase Fare Collection Equipment                   |     | 70                                  | X                               |      | 56                              | 7                             |       | 7                             |       | 1995 Fare Collection Eq. Upgrade                          |                |
| 3 Purchase Replacement Security Vehicles               | 8 X | 135                                 | X                               |      | 108                             | 14                            |       | 14                            |       | 1988 Vehicle Replacement Program Policy                   |                |
| 4 Purchase Computer Hardware/Software                  |     | 530                                 | X                               |      | 424                             | 53                            |       | 53                            |       | 1995 Computer Upgrade                                     |                |
| 5 Transit Center, (Constr.-CSU; Design and ROW-Parma)  |     | 4,925                               | X                               |      | 3,940                           | 493                           |       | 493                           |       | 1993 Transit 2010   |                |
| 6 Bus Garage Rehab. (Design-Triskett, North Olmsted)   |     | 1,730                               | X                               |      | 1,384                           | 173                           |       | 173                           |       | 1979 Capital Needs II                                     |                |
| 7 Rail Station Rehabilitation (Construction-Brookpark) |     | 8,608                               | X                               | X    | 6,886                           | 861                           |       | 861                           |       | 1977 Capital Needs I<br>Toguchi Ovington Report           |                |
| 8 Bridge Rehabilitation (Construction-Grand Avenue)    |     | 1,841                               |                                 | X    | 1,473                           | 184                           |       | 184                           |       | 1977 Capital Needs I<br>CUT Right-of-Way and Bridge       |                |
| 9 Track Rehabilitation (includes Electrical)           |     | 1,751                               |                                 | X    | 1,401                           | 175                           |       | 175                           |       | 1977 Capital Needs I<br>CUT Right-of-Way and Bridge Study |                |
| 10 Signal System (Construction-W.Park to Airport)      |     | 2,115                               |                                 | X    | 1,692                           | 212                           |       | 212                           |       | 1977 Capital Needs I<br>CUT Right-of-Way and Bridge Study |                |
| 11 Shaker Crossings                                    |     | 204                                 |                                 | X    | 163                             | 20                            |       | 20                            |       |   |                |

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT ELEMENT**  
**CAPITAL IMPROVEMENTS**  
**DISCRETIONARY, FLEXIBLE, STATE AND LOCAL FUNDING PROGRAMS**

1996 FISCAL YEAR BEGINNING JULY 1, 1995

| Wheelchair Equipped   |         | Total Project Cost (000's) | Source of Federal Funding |        | Amount of Federal Funding | Amount of State Funding |        | Amount of Local Funding |       | Planning Documentation Located in: |   |
|---|---------|----------------------------|---------------------------|--------|---------------------------|-------------------------|--------|-------------------------|-------|------------------------------------|---|
| Expansion   |         |                            | FTA                       | FHWA   |                           | ODOT                    | Other  | Tax                     | Other | Year                               | Document Title                            |
| Replacement   |         |                            | 9                         | 3      |                           |                         |        |                         |       |                                    |   |
| Description of Improvement  | No.     |                            |                           |        |                           |                         |        |                         |       |                                    |   |
| 1 Dual Hub, Preliminary Eng. {1}  |         | 14,645                     | X                         |        | 8,742                     |                         |        | 2,185                   | 3,718 | 1993                               | Draft Environmental Impact Statement      |
| 2 Berea Extension, Major Investment Study Study {2}                               |         | 3,000                      |                           |        |                           |                         |        |                         | 3,000 | 1990                               | Feasibility Study                         |
| 3 Akron-Cleveland Segment of Canton-Akron-Cleveland Commuter Rail                 |         | 65,000                     |                           |        |                           |                         | 65,000 |                         |       | 1993                               | Transit 2010                              |
| 4 Bus Garage Rehabilitation (Constr. Triskett)                                    |         | 3,000                      | X                         |        | 2,400                     | 300                     |        | 300                     |       | 1979                               | Capital Needs II                          |
| 5 Purchase Replacement Transit Buses, CNG   | X<br>73 | 21,660                     | X                         | CM/STP | 17,328                    | 2,166                   |        | 2,166                   |       | 1995                               | Bus Improvement Program                   |
| 6 Purchase Replacement Paratransit Vehicles                                       | X<br>15 | 1,500                      | X                         | CM/STP | 1,200                     | 150                     |        | 150                     |       | 1994                               | ADA Complementary Paratransit Plan Update |
| 7 Road Bridge Rehab. (MLK, E. 103)  |         | 2,530                      |                           |        |                           |                         | 2,530  |                         |       | 1995                               | Bridge Replacement                        |
| 8 Park-n-Ride Lot Development (I-271/I-480 Oakwood)                               |         | 3,140                      |                           |        |                           |                         | 3,140  |                         |       | 1990                               | Park-n-Ride Development Plan              |
| {1 Additional Federal funds will be pursued.<br>{2 Federal funds will be pursued. |         |                            |                           |        |                           |                         |        |                         |       |                                    |   |

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT ELEMENT**  
**CAPITAL IMPROVEMENTS**  
**SECTION 9 AND SECTION 3 FORMULA PROGRAM FUNDS**

1997 FISCAL YEAR BEGINNING JULY 1, 1996

| Wheelchair Equipped  |     | Total Project Cost (000's) | Source of Federal Funding |      | Amount of Federal Funding | Amount of State Funding |       | Amount of Local Funding |       | Planning Documentation Located in:                       |                |
|--|-----|----------------------------|---------------------------|------|---------------------------|-------------------------|-------|-------------------------|-------|--|----------------|
| Expansion  |     |                            | FTA                       | FHWA |                           | ODOT                    | Other | Tax                     | Other | Year   | Document Title |
| Replacement  |     |                            |                           |      |                           |                         |       |                         |       |  |                |
| Description of Improvement   | No. |                            |                           |      |                           |                         |       |                         |       |  |                |
| 1 Purchase Bus Spare Parts   |     | 400                        | X                         |      | 320                       | 40                      |       | 40                      |       | 1995 Spare Parts Support Program                         |                |
| 2 Purchase Fare Collection Equipment                                   |     | 70                         | X                         |      | 56                        | 7                       |       | 7                       |       | 1995 Fare Collection Eq. Upgrade Program                 |                |
| 3 Purchase Replacement Security Vehicles                               | 8   | 179                        | X                         |      | 143                       | 18                      |       | 18                      |       | 1988 Vehicle Replacement Program Policy                  |                |
| 4 Purchase Computer Hardware/Software                                  |     | 200                        | X                         |      | 160                       | 20                      |       | 20                      |       | 1995 Computer Equipment Upgrade                          |                |
| 5 Purchase Passenger Shelters  | 150 | 720                        | X                         |      | 576                       | 72                      |       | 72                      |       | 1990 Bus Passenger Shelter Program Policy                |                |
| 6 Purchase Communications Equipment                                    |     | 1,000                      | X                         |      | 800                       | 100                     |       | 100                     |       | 1995 Routine Equipment Replacement/ Radio System Upgrade |                |
| 7 Transit Center (Construction-Parma)                                  |     | 1,500                      | X                         |      | 1,200                     | 150                     |       | 150                     |       | 1993 Transit 2010  |                |
| 8 Bus Garage Rehab. (Construction-Triskett, North Olmsted)             |     | 4,501                      | X                         |      | 3,601                     | 450                     |       | 450                     |       | 1979 Capital Needs II                                    |                |
| 9 Rail Station Rehabilitation (Construction-W.117th and Triskett)      |     | 10,376                     | X                         | X    | 8,301                     | 1,038                   |       | 1,038                   |       | 1977 Capital Needs I<br>Toguchi Ovington Report          |                |
| 10 Bridge Rehabilitation (Design-Delmont, Howar, Auburndale, Lakeview) |     | 453                        | X                         |      | 362                       | 45                      |       | 45                      |       | 1977 Capital Needs I<br>CUT Right-of-Way and Bridge      |                |
| 11 Signal System (Construction-W.Park to Airport)                      |     | 3,321                      | X                         |      | 2,657                     | 332                     |       | 332                     |       | 1977 Capital Needs I<br>CUT Right-of-Way and Bridge      |                |
| 12 Purchase Rail Spare Parts   |     | 200                        | X                         |      | 160                       | 20                      |       | 20                      |       | 1995 Spare Parts Support Program                         |                |

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT ELEMENT**  
**CAPITAL IMPROVEMENTS**  
**DISCRETIONARY, FLEXIBLE, STATE AND LOCAL FUNDING PROGRAMS**

1997 FISCAL YEAR BEGINNING JULY 1, 1996

| Wheelchair Equipped                                |     | Total Project Cost (000's) | Source of Federal Funding |      | Amount of Federal Funding | Amount of State Funding |       | Amount of Local Funding |       | Planning Documentation Located in: |  |
|--|-----|----------------------------|---------------------------|------|---------------------------|-------------------------|-------|-------------------------|-------|------------------------------------|--|
| Expansion  |     |                            | FTA                       | FHWA |                           | ODOT                    | Other | Tax                     | Other | Year                               | Document Title                                 |
| Replacement  |     |                            |                           |      |                           |                         |       |                         |       |                                    |  |
| Description of Improvement                         | No. |                            | 9                         | 3    |                           |                         |       |                         |       |                                    |  |
| 1 Waterfront Line, Phase II, Construction {1}      |     | 16,000                     |                           |      |                           |                         |       | 16,000                  |       |                                    | 1991 Intermodal Hub Privat. Study              |
| 2 Bus Garage Rehab. (Constr.-Triskett)             |     | 3,000                      | X                         |      | 2,400                     | 300                     |       | 300                     |       |                                    | 1979 Capital Needs II                          |
| 3 Purchase Replacement Transit Buses, CNG          | 53  | 16,695                     | X                         |      | 13,356                    | 1,670                   |       | 1,670                   |       |                                    | 1995 Bus Improvement Program                   |
| 4 CNG Fueling Facility (Brooklyn)                  |     | 2,500                      | X                         |      | 2,000                     | 250                     |       | 250                     |       |                                    | 1997 Facility Modifications for Clean Air Req. |
| 5 I-77 Park-n-Ride Lot Analysis, Design and Const. |     | 3,000                      |                           |      |                           |                         |       | 3,000                   |       |                                    | 1993 Transit 2010                              |
| 6 Track Bridge Rehab. (Constr.-Viaduct)            |     | 11,000                     |                           |      |                           |                         |       | 11,000                  |       |                                    | 1977 Capital Needs I                           |
| {1 Federal funds will be pursued.                  |     |                            |                           |      |                           |                         |       |                         |       |                                    | CUT Right-of-Way and Bridge                    |

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSIT ELEMENT  
 CAPITAL IMPROVEMENTS  
 SECTION 9 AND SECTION 3 FORMULA PROGRAM FUNDS

1998 FISCAL YEAR BEGINNING JULY 1, 1997

| Wheelchair Equipped   |     | Total<br>Project<br>Cost<br>(000's) | Source of<br>Federal<br>Funding |      |  | Amount of<br>Federal<br>Funding |       | Amount of<br>State<br>Funding |       | Amount of<br>Local<br>Funding |                | Planning<br>Documentation<br>Located in:                  |   |
|---|-----|-------------------------------------|---------------------------------|------|--|---------------------------------|-------|-------------------------------|-------|-------------------------------|----------------|---|---|
| Expansion   |     |                                     | FTA                             | FHWA |  | ODOT                            | Other | Tax                           | Other | Year                          | Document Title |   |   |
| Replacement   |     |                                     |                                 |      |  |                                 |       |                               |       |                               |                | 9   | 3 |
| Description of Improvement                                    | No. |                                     |                                 |      |  |                                 |       |                               |       |                               |                |   |   |
| 1 Purchase Bus Spare Parts                                    |     | 400                                 | X                               |      |  | 320                             | 40    |                               | 40    |                               |                | 1995 Spare Parts Support Program                          |   |
| 2 Purchase Fare Collection Equipment                          |     | 70                                  | X                               |      |  | 56                              | 7     |                               | 7     |                               |                | 1995 Fare Collection Eq. Upgrade                          |   |
| 3 Purchase Replacement Security Vehicles                      | 8 X | 229                                 | X                               |      |  | 183                             | 23    |                               | 23    |                               |                | 1988 Vehicle Replacement Program Policy                   |   |
| 4 Purchase Computer Hardware/Software                         |     | 200                                 | X                               |      |  | 160                             | 20    |                               | 20    |                               |                | 1995 Computer Upgrade                                     |   |
| 5 Purchase Communications Equipment                           |     | 1,520                               | X                               |      |  | 1,216                           | 152   |                               | 152   |                               |                | 1995 Routine Equipment Replacement Radio System Upgrade   |   |
| 6 Transit Center (Design, ROW-Westgate)                       |     | 1,050                               | X                               |      |  | 840                             | 105   |                               | 105   |                               |                | 1993 Transit 2010   |   |
| 7 Bus Garage Rehab. (Constr.-Triskett, North Olmsted)         |     | 4,500                               | X                               |      |  | 3,600                           | 450   |                               | 450   |                               |                | 1979 Capital Needs II                                     |   |
| 8 Rail Station Rehab. (Constr.-Puritas, Design-E. 55th)       |     | 5,193                               | X                               |      |  | 4,154                           | 519   |                               | 519   |                               |                | 1977 Capital Needs I<br>Toguchi Ovington Report           |   |
| 9 Systemwide Chart Tracking                                   |     | 85                                  | X                               |      |  | 68                              | 9     |                               | 9     |                               |                |   |   |
| 10 Bridge Rehabilitation (Constr.-Holton, Euclid, McCurdy)    |     | 8,175                               |                                 | X    |  |                                 |       |                               |       |                               |                | 1977 Capital Needs I<br>CUT Right-of-Way and Bridge Study |   |
| 11 Track Rehabilitation (Fence, Lights, Roads, Yard Switches) |     | 652                                 |                                 | X    |  | 522                             | 65    |                               | 65    |                               |                | 1977 Capital Needs I<br>CUT Right-of-Way and Bridge Study |   |
| 12 Shaker Crossings   |     | 215                                 |                                 | X    |  | 172                             | 22    |                               | 22    |                               |                |   |   |
| 13 Purchase Rail Spare Parts                                  |     | 200                                 |                                 | X    |  | 160                             | 20    |                               | 20    |                               |                | 1995 Spare Parts Support Program                          |   |

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 TRANSIT ELEMENT  
 CAPITAL IMPROVEMENTS  
 DISCRETIONARY, FLEXIBLE, STATE AND LOCAL FUNDING PROGRAMS

1998 FISCAL YEAR BEGINNING JULY 1, 1997

| Wheelchair Equipped  |           | Total Project Cost (000's) | Source of Federal Funding |   | Amount of Federal Funding | Amount of State Funding |       | Amount of Local Funding |        | Planning Documentation Located in: |  |
|--|-----------|----------------------------|---------------------------|---|---------------------------|-------------------------|-------|-------------------------|--------|------------------------------------|--|
| Expansion  |           |                            | FTA                       |   |                           | ODOT                    | Other | Tax                     | Other  | Year                               | Document Title                                       |
| Replacement  |           |                            | 9                         | 3 |                           |                         |       |                         |        |                                    |  |
| Description of Improvement   | No.       |                            |                           |   |                           |                         |       |                         |        |                                    |  |
| 1 Dual Hub, Design {1}   |           | 58,000                     | X                         |   | 29,000                    |                         |       |                         | 29,000 | 1993                               | Draft Environmental Impact Statement                 |
| 2 Berea, Design {2}  |           | 4,000                      |                           |   |                           |                         |       |                         | 4,000  | 1974                               | Ten Year Development Program                         |
| 3 Bus Garage Rehab. (Constr.-Woodhill)   |           | 3,000                      | X                         |   | 2,400                     | 300                     |       | 300                     |        | 1979                               | Capital Needs II                                     |
| 4 Purchase Replacement Transit Buses, CNG  | X X<br>52 | 17,160                     | X                         |   | CM/STP<br>13,728          | 1,716                   |       | 1,716                   |        | 1995                               | Bus Improvement Program                              |
| 5 Purchase Replacement Paratransit Vehicles  | X X<br>13 | 1,500                      | X                         |   | CM/STP<br>1,200           | 150                     |       | 150                     |        | 1994                               | ADA Complimentary Paratransit Plan Update            |
| 6 CNG Fueling Facility (Triskett)  |           | 3,000                      | X                         |   | CM/STP<br>2,400           | 300                     |       | 300                     |        | 1979                               | Capital Needs II                                     |
|  |           |                            |                           |   |                           |                         |       |                         |        | 1998                               | Facility Modifications for Clean Air Req.            |
| 7 Street Bridge Rehab. (Constr.-E. 121st)  |           | 1,409                      |                           |   |                           |                         |       | 1,409                   |        | 1995                               | Bridge Replacement                                   |
| 8 Track Bridge Rehab. (Constr.-Viaduct Painting)   |           | 11,000                     |                           |   |                           |                         |       | 11,000                  |        | 1977                               | Capital Needs I<br>CUT Right-of-Way and Bridge Study |
| {1 Federal funds will be pursued. Local share will be split between RTA, State and other Local sources.<br>{2 Federal funds will be pursued. |           |                            |                           |   |                           |                         |       |                         |        |                                    |  |



**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**TRANSIT ELEMENT**  
**CAPITAL IMPROVEMENTS**  
**SECTION 9 AND SECTION 3 FORMULA PROGRAM FUNDS**

1999 FISCAL YEAR BEGINNING JULY 1, 1998

| Wheelchair Equipped                                      |         | Total Project Cost (000's) | Source of Federal Funding |      | Amount of Federal Funding | Amount of State Funding |       | Amount of Local Funding |       | Planning Documentation Located in: |   |
|--|---------|----------------------------|---------------------------|------|---------------------------|-------------------------|-------|-------------------------|-------|------------------------------------|---|
| Expansion  |         |                            | FTA                       | FHWA |                           | ODOT                    | Other | Tax                     | Other | Year                               | Document Title  |
| Replacement  |         |                            |                           |      |                           |                         |       |                         |       |                                    |   |
| Description of Improvement                               | No.     |                            | 9                         | 3    |                           |                         |       |                         |       |                                    |   |
| 1 Purchase Bus Spare Parts                               |         | 400                        | X                         |      | 320                       | 40                      |       | 40                      |       |                                    | 1995 Spare Parts Support Program                          |
| 2 Purchase Replacement Security Vehicles                 | X<br>10 | 217                        | X                         |      | 174                       | 22                      |       | 22                      |       |                                    | 1988 Vehicle Replacement Program Policy                   |
| 3 Purchase Computer Hardware/Software                    |         | 350                        | X                         |      | 280                       | 35                      |       | 35                      |       |                                    | 1995 Computer Upgrade                                     |
| 4 Purchase Communications Equipment                      |         | 1,620                      | X                         |      | 1,296                     | 162                     |       | 162                     |       |                                    | 1995 Routine Equipment Replacement Radio System Upgrade   |
| 5 Purchase Passenger Shelters                            | 150     | 780                        | X                         |      | 624                       | 78                      |       | 78                      |       |                                    | 1990 Bus Passenger Shelter Program Policy                 |
| 6 Transit Center (Constr.-Westgate, Design, ROW-Randall) |         | 2,550                      | X                         |      | 2,040                     | 255                     |       | 255                     |       |                                    | 1993 Transit 2010   |
| 7 Bus Garage Rehab. (Constr.-Woodhill)                   |         | 3,100                      | X                         |      | 2,480                     | 310                     |       | 310                     |       |                                    | 1979 Capital Needs II                                     |
| 8 Rail Station Rehab. (Constr.-W. 65th and E. 55th)      |         | 4,919                      | X                         | X    | 3,935                     | 492                     |       | 492                     |       |                                    | 1977 Capital Needs I<br>Toguchi Ovington Report           |
| 9 Bridge Rehabilitation (Constr.-Ambler)                 |         | 1,200                      | X                         |      | 960                       | 120                     |       | 120                     |       |                                    | 1977 Capital Needs I<br>CUT Right-of-Way and Bridge Study |
| 10 Track Rehabilitation                                  |         | 4,199                      | X                         |      | 3,359                     | 420                     |       | 420                     |       |                                    | 1977 Capital Needs I<br>CUT Right-of-Way and Bridge Study |
| 11 Green Road Modifications for ADA                      |         | 678                        | X                         |      | 542                       | 68                      |       | 68                      |       |                                    | 1994 ADA Key Station Plan Update                          |
| 12 Shaker Crossings                                      |         | 238                        | X                         |      | 190                       | 24                      |       | 24                      |       |                                    |   |

