

RESOLUTION NO. 1993-77

AUTHORIZING AN AMENDMENT TO THE 1993 ANNUAL ELEMENT OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, by Resolution 1992-159 the Board of Trustees of the Greater Cleveland Regional Transit Authority adopted the 1993 Annual Element of the Transportation Improvement Program; and

Whereas, possible funding of GCRTA's needs by the U.S. Department of Transportation has changed since the adoption of the 1993 Annual Element of the Transportation Improvement Program; and

Whereas, all capital grant applications must first be contained in the regional Transportation Improvement Program; and

Whereas, Federal funding will be requested for supplemental formula and flexible grant monies available for capital projects.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:


Section 1. That the 1993 Annual Element of the Transportation Improvement Program be amended to read as per Attachment 1, consisting of five pages, which is incorporated herein by reference and made a part of this Resolution as if set forth in its entirety.

Section 2. That the General Manager is hereby authorized to submit the 1993 Annual Element to the Northeast Ohio Area-wide Coordinating Agency.

Section 3. That this Resolution is effective immediately upon its adoption.

Attachment 1: 1993 Transportation Improvement Program Annual Element (Table)

Adopted: April 20, 1993



President

Attest:



Secretary-Treasurer

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
1993 ANNUAL ELEMENT**

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CAPITAL SUMMARY

BUS	<i>FTA 9</i>	2,616.3
	<i>FTA 9/CM*</i>	7,520.0
	<i>FTA 9/Supl.***</i>	19,540.6
	<i>FTA 23</i>	2,775.1
	<i>State**</i>	3,954.5
	<i>Local</i>	<u>3,954.4</u>
	<i>Total</i>	40,360.9
RAIL	<i>FTA 3</i>	9,225.2
	<i>FTA 9/Supl.***</i>	1,152.0
	<i>State**</i>	1,297.2
	<i>Local</i>	<u>1,297.2</u>
	<i>Total</i>	12,971.5
SYSTEM	<i>FTA 9</i>	1,616.0
	<i>State**</i>	202.0
	<i>Local</i>	<u>202.0</u>
	<i>Total</i>	2,020.0
TOTAL	<i>FTA 3</i>	9,225.2
	<i>FTA 9</i>	4,232.3
	<i>FTA/CM*</i>	7,520.0
	<i>FTA/Supl.***</i>	20,692.6
	<i>FTA 23</i>	2,775.1
	<i>State**</i>	5,453.7
	<i>Local</i>	<u>5,453.6</u>
<i>Total</i>	55,352.4	

OPERATING SUMMARY

<i>Operating Expenses</i>	157,536.0
<i>Operating Revenues</i>	<u>42,884.0</u>
<i>Net Project Cost</i>	114,652.0
<i>FTA 9</i>	9,145.5
<i>State**</i>	6,089.4
<i>Local</i>	<u>99,417.1</u>
<i>Total</i>	114,652.0

* - CM funds represent flexible funding available through NOACA.

** - Funds represent State Fiscal Year 1994 .

***-Supl. funds represent supplemental Federal funds made available through the President's economic stimulus proposal.

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BUS *(\$ Thousands)*

DOCUMENTATION

1. Purchase Replacement Transit Buses

10-27 buses	<i>FTA 9/Supl.</i>	2,400.0
	<i>FTA 23</i>	2,775.1
	<i>State</i>	544.9
	<i>Local</i>	544.8
	<i>Total</i>	<u>6,264.8</u>

Bus Improvement Program/
 High Capacity Bus Study

2. Purchase Replacement Paratransit Vehicles

10-15 vehicles	<i>FTA 9</i>	1,430.7
	<i>State</i>	178.8
	<i>Local</i>	178.8
	<i>Total</i>	<u>1,788.4</u>

CRT Fleet Improvement
 Program

3. Purchase Replacement Paratransit Vehicles

(3) for Brunswick Transit Alternative <i>(FHWA Congestion Mitigation funds)</i>	<i>FTA 9/CM</i>	320.0
	<i>State</i>	40.0
	<i>Local</i>	40.0
	<i>Total</i>	<u>400.0</u>

Bus Replacement Program

4. Fifth District Bus Garage Construction

Construction - supplemental funds	<i>FTA 9/Supl.</i>	9,715.0
	<i>State</i>	1,214.4
	<i>Local</i>	1,214.4
	<i>Total</i>	<u>12,143.8</u>

Capital Needs II

5. Compressed Natural Gas Fueling

Station - Fifth District Bus Garage <i>(FHWA Congestion Mitigation funds)</i>	<i>FTA 9/CM</i>	2,400.0
	<i>State</i>	300.0
	<i>Local</i>	300.0
	<i>Total</i>	<u>3,000.0</u>

Alternate Fuel Task Force
 Recommendation to comply
 with Clean Air Act

BUS (continued)

DOCUMENTATION

6. Rehabilitation of Bus Loops

<i>FTA 9</i>	1,185.6
<i>FTA 23</i>	0.0
<i>State</i>	148.2
<i>Local</i>	148.2
<i>Total</i>	<u>1,482.0</u>

Bus Loop Rehabilitation
 Program

7. Passenger Amenities

<i>FTA 9/Supl.</i>	225.5
<i>State</i>	28.2
<i>Local</i>	28.2
<i>Total</i>	<u>281.9</u>

Bus Shelter Program Policy/1990

8. Park-n-ride Lot Development

(FHWA Congestion Mitigation funds)

Euclid, Westlake, N. Olmsted, Bedford
 and Broadview Hts.

<i>FTA 9/CM</i>	4,800.0
<i>FTA 9/Supl.</i>	7,200.0
<i>State</i>	1,500.0
<i>Local</i>	1,500.0
<i>Total</i>	<u>15,000.0</u>

Park-n-Ride Lot Development
 Plan/1990

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RAIL (*\$ Thousands*)

1. Rail Station Rehabilitation

Windermere, W.117th supplemental funds	<i>FTA 3</i>	4,000.0
	<i>State</i>	500.0
	<i>Local</i>	500.0
	<i>Total</i>	<u>5,000.0</u>

DOCUMENTATION

Capital Needs I/Toguchi
Ovington Report

2. Rehabilitate Track Right-of-Way,

retaining wall and drainage construction	<i>FTA 3</i>	2,047.6
	<i>State</i>	256.0
	<i>Local</i>	256.0
	<i>Total</i>	<u>2,559.5</u>

Capital Needs I/CUT
Right-of-Way and Bridge
Study

3. Rehabilitate Track Bridges

	<i>FTA 3</i>	2,777.6
	<i>State</i>	347.2
	<i>Local</i>	347.2
	<i>Total</i>	<u>3,472.0</u>

Capital Needs I/CUT
Right-of-Way and Bridge
Study

4. Light Rail Vehicles Modification

	<i>FTA 3</i>	400.0
	<i>State</i>	50.0
	<i>Local</i>	50.0
	<i>Total</i>	<u>500.0</u>

American With Disabilities
Act Compliance

5. Rapid Transit Extension (I-X Center)

design	<i>FTA 9/Supl.</i>	1,152.0
	<i>State</i>	144.0
	<i>Local</i>	144.0
	<i>Total</i>	<u>1,440.0</u>

URS Feasibility Study/1990,
Transit 2010

SYSTEM

DOCUMENTATION

1. Non-Revenue Vehicles and Equipment

<i>FTA 9</i>	100.0
<i>State</i>	12.5
<i>Local</i>	12.5
<i>Total</i>	<u>125.0</u>

Support Tools/Equipment
Program

**2. Purchase/Install Communication
Equipment - upgrade radio system**

<i>FTA 9</i>	1,100.0
<i>State</i>	137.5
<i>Local</i>	137.5
<i>Total</i>	<u>1,375.0</u>

Radio Replacement Program

3. Management Information Systems

<i>FTA 9</i>	416.0
<i>State</i>	52.0
<i>Local</i>	52.0
<i>Total</i>	<u>520.0</u>

Support Management Information
System