

RESOLUTION NO. 1993-34

**ADOPTING THE CUYAHOGA COUNTY TRANSIT ELEMENT OF THE FISCAL 1994-1997
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE CLEVELAND URBANIZED AREA, AND
AUTHORIZING ITS SUBMISSION TO THE NORTHEAST OHIO AREA WIDE COORDINATING
AGENCY (NOACA)**

Whereas, NOACA is the five-county planning agency responsible for the preparation of the annual Transportation Improvement Program for northeast Ohio which includes the service area of the Greater Cleveland Regional Transit Authority; and

Whereas, the Greater Cleveland Regional Transit Authority is responsible for the annual development of the Transit Element of the Transportation Improvement Program for Cuyahoga County; and

Whereas, the Greater Cleveland Regional Transit Authority has developed the Transit element for the Transportation Improvement Program for Fiscal Years 1994 through 1997 for Cuyahoga County.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the Transit Element of the Fiscal Year 1994-1997 Transportation Improvement Program as prepared by the Greater Cleveland Regional Transit Authority is hereby approved and adopted.

Section 2. That the Transit Element of the Fiscal Year 1994-1997 Transportation Improvement Program as set forth on Attachment 1 attached is incorporated herein by reference and made a part hereof as though fully set forth.

Section 3. That the General Manager is hereby authorized to submit the Fiscal Year 1994-1997 Transportation Improvement Program to NOACA for approval.

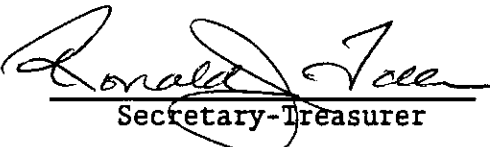
Section 4. That this Resolution is effective immediately upon its adoption.

Attachment 1: 1994-1997 TIP

Adopted: February 16, 1993



President

Attest: 

Secretary-Treasurer

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1994 - 1997 TRANSPORTATION IMPROVEMENT PROGRAM
(\$ Thousands)

Feb. 1993

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>TOTAL</u>
CAPITAL SUMMARY					
SECTION 9 AND TITLE 23 PROGRAMS					
<i>FTA 9</i>	5,572.3	6,909.6	8,568.0	10,624.3	31,674.2
<i>FTA 9/CM</i>	4,800.0	0.0	0.0	0.0	4,800.0
<i>FTA 23</i>	1,493.3	0.0	0.0	0.0	1,493.3
<i>State*</i>	1,428.3	863.7	1,071.0	1,328.0	4,691.0
<i>Local</i>	1,428.3	863.7	1,071.0	1,328.0	4,691.0
<i>Total</i>	14,722.2	8,637.0	10,710.0	13,280.4	47,349.6
SECTION 3 RAIL MODERNIZATION PROGRAM					
<i>FTA 3</i>	11,728.8	13,370.8	15,242.7	17,376.6	57,719.0
<i>State*</i>	1,466.1	1,671.4	1,905.3	2,172.1	7,214.9
<i>Local</i>	1,466.1	1,671.4	1,905.3	2,172.1	7,214.9
<i>Total</i>	14,661.0	16,713.5	19,053.4	21,720.8	72,148.7
TOTAL					
<i>FTA 3</i>	11,728.8	13,370.8	15,242.7	17,376.6	57,719.0
<i>FTA 9</i>	5,572.3	6,909.6	8,568.0	10,624.3	31,674.2
<i>FTA 9/CM</i>	4,800.0	0.0	0.0	0.0	4,800.0
<i>FTA 23</i>	1,493.3	0.0	0.0	0.0	1,493.3
<i>State*</i>	2,894.4	2,535.1	2,976.3	3,500.1	11,905.9
<i>Local</i>	2,894.4	2,535.1	2,976.3	3,500.1	11,905.9
<i>Total</i>	29,383.2	25,350.5	29,763.4	35,001.2	119,498.3
OPERATING SUMMARY					
<i>Operating Expenses</i>	166,817.0	170,272.0	174,384.0	177,805.0	689,278.0
<i>Operating Revenues</i>	43,442.0	43,692.0	43,943.0	44,196.0	175,273.0
<i>Net Project Cost</i>	123,375.0	126,580.0	130,441.0	133,609.0	514,005.0
<i>FTA 9</i>	8,939.0	8,939.0	8,939.0	8,939.0	35,756.0
<i>State*</i>	6,089.3	6,089.3	6,089.3	6,089.3	24,357.2
<i>Local</i>	108,346.7	111,551.7	115,412.7	118,580.7	453,891.8
<i>Total</i>	123,375.0	126,580.0	130,441.0	133,609.0	514,005.0

* - Funds represent State Fiscal Years' 1994 through 1997.

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1994 - 1997 TRANSPORTATION IMPROVEMENT PROGRAM
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SECTION 9 AND TITLE 23 PROGRAM FUNDS	1994	1995	1996	1997	TOTAL	PLANNING DOCUMENT
1. Purchase Replacement Transit Buses						
FTA 9	3,584.0	3,374.3	4,026.0	5,895.7	16,880.0	Bus Improvement High Capacity Bus Study
State	448.0	421.8	503.3	737.0	2,110.0	
Local	448.0	421.8	503.3	737.0	2,110.0	
Total	4,480.0	4,217.9	5,032.5	7,369.6	21,100.0	
2. Purchase Replacement Paratransit Vehicles						
FTA 9	0.0	1,200.0	2,400.0	3,200.0	6,800.0	CRT Fleet Improvement Program
FTA 23	1,493.3	0.0	0.0	0.0	1,493.3	
State	131.8	150.0	300.0	400.0	981.8	
Local	131.8	150.0	300.0	400.0	981.8	
Total	1,756.8	1,500.0	3,000.0	4,000.0	10,256.8	
3. Purchase Spare Parts						
FTA 9	278.6	207.3	428.4	531.2	1,445.5	Spare Parts Support Program
State	34.8	25.9	53.6	66.4	180.7	
Local	34.8	25.9	53.6	66.4	180.7	
Total	348.3	259.1	535.5	664.0	1,806.9	
4. Park-n-Ride Lot Development						
Euclid and Westlake						Park-n-Ride Development Plan/1990
FTA 9/CM	4,800.0	0.0	0.0	0.0	4,800.0	
(Congestion Mitigation funds)	State	600.0	0.0	0.0	600.0	
Local	600.0	0.0	0.0	0.0	600.0	
Total	6,000.0	0.0	0.0	0.0	6,000.0	
5. Bus Loop Rehabilitation						
FTA 9	0.0	1,600.0	0.0	0.0	1,600.0	Bus Loop Rehabilitation Program
State	0.0	200.0	0.0	0.0	200.0	
Local	0.0	200.0	0.0	0.0	200.0	
Total	0.0	2,000.0	0.0	0.0	2,000.0	

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1994 - 1997 TRANSPORTATION IMPROVEMENT PROGRAM
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PLANNING

DOCUMENT

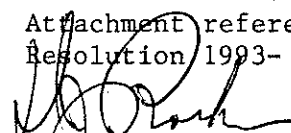
	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>TOTAL</u>	
SECTION 9 PROGRAM (continued)						
6. Purchase/Install Passenger Shelters						
						Bus Passenger Shelter Program Policy/1990
<i>FTA 9</i>	0.0	528.0	0.0	576.0	1,104.0	
<i>State</i>	0.0	66.0	0.0	72.0	138.0	
<i>Local</i>	0.0	66.0	0.0	72.0	138.0	
<i>Total</i>	0.0	660.0	0.0	720.0	1,380.0	
7. Communications and Computer Equipment						
<i>FTA 9</i>	1,709.7	0.0	1,713.6	421.4	3,844.7	
<i>State</i>	213.7	0.0	214.2	52.7	480.6	
<i>Local</i>	213.7	0.0	214.2	52.7	480.6	
<i>Total</i>	2,137.1	0.0	2,142.0	526.8	4,805.9	

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
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	1994	1995	1996	1997	TOTAL	PLANNING DOCUMENT
SECTION 3 RAIL PROGRAM						
1. Purchase Spare Parts						
FTA 3	0.0	208.0	320.0	320.0	848.0	Spare Parts Support Program
State	0.0	26.0	40.0	40.0	106.0	
Local	0.0	26.0	40.0	40.0	106.0	
Total	0.0	260.0	400.0	400.0	1,060.0	
2. Rehabilitate Rail Stations						
FTA 3	3,171.2	6,954.8	6,688.3	3,274.4	20,088.7	Capital Needs I/Toguchi Ovington Report
State	396.4	869.4	836.0	409.3	2,511.1	
Local	396.4	869.4	836.0	409.3	2,511.1	
Total	3,964.0	8,693.5	8,360.4	4,093.0	25,110.9	
3. Purchase/Install Train Control System (12A-D Light Rail)						
FTA 3	0.0	0.0	0.0	6,020.0	6,020.0	Capital Needs I
State	0.0	0.0	0.0	752.5	752.5	
Local	0.0	0.0	0.0	752.5	752.5	
Total	0.0	0.0	0.0	7,525.0	7,525.0	
4. Rehabilitate Track Right-of-Way, Viaduct, Track, Substations, Lights, Road, Fence, Electrical Overhead, Yard, and Retaining Walls						
FTA 3	6,852.8	1,876.8	1,482.4	0.0	10,212.0	Capital Needs I/CUT Right-of-Way and Bridge Study
State	856.6	234.6	185.3	0.0	1,276.5	
Local	856.6	234.6	185.3	0.0	1,276.5	
Total	8,566.0	2,346.0	1,853.0	0.0	12,765.0	
5. Rehabilitate Track Bridges						
FTA 3	388.8	3,015.2	6,752.0	7,762.2	17,918.2	Capital Needs I/CUT Right-of-Way and Bridge Study
State	48.6	376.9	844.0	970.3	2,239.8	
Local	48.6	376.9	844.0	970.3	2,239.8	
Total	486.0	3,769.0	8,440.0	9,702.8	22,397.8	
6. Light Rail Vehicles Modification						
FTA 3	1,316.0	1,316.0	0.0	0.0	2,632.0	Americans with Disabilities Act compliance
State	164.5	164.5	0.0	0.0	329.0	
Local	164.5	164.5	0.0	0.0	329.0	
Total	1,645.0	1,645.0	0.0	0.0	3,290.0	

This is to certify that the within document consist of 4 pages is the Attachment referenced in Resolution 1993-



Gen. Manager/Sec.-Treasurer
(Acting)