

RESOLUTION NO. 1993-33

AUTHORIZING AN AMENDMENT TO THE 1993 ANNUAL ELEMENT OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, by Resolution 1992-159 the Board of Trustees of the Greater Cleveland Regional Transit Authority adopted the 1993 Annual Element of the Transportation Improvement Program; and

Whereas, possible funding of GCRTA's needs by the U.S. Department of Transportation has changed since the adoption of the 1993 Annual Element of the Transportation Improvement Program; and

Whereas, all capital grant applications must first be contained in the regional Transportation Improvement Program; and

Whereas, Federal funding will be requested for flexible grant monies available for capital projects.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the 1993 Annual Element of the Transportation Improvement Program be amended to read as per Attachment 1, consisting of five pages, which is incorporated herein by reference and made a part of this Resolution as if set forth in its entirety.


Section 2. That the General Manager is hereby authorized to submit the 1993 Annual Element to the Northeast Ohio Areawide Coordinating Agency.

Section 3. That this Resolution is effective immediately upon its adoption.

Attachment 1: 1993 Transportation Improvement Program Annual Update (Table)

Adopted: February 16, 1993

Attest: 
Secretary-Treasurer


President

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
1993 ANNUAL ELEMENT**

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CAPITAL SUMMARY

BUS	<i>FTA 3</i>	18,720.0
	<i>FTA 9</i>	2,616.3
	<i>FTA 9/CM*</i>	7,520.0
	<i>FTA 23</i>	2,775.1
	<i>State**</i>	3,851.9
	<i>Local</i>	<u>3,851.9</u>
	<i>Total</i>	39,335.2
RAIL	<i>FTA 3</i>	9,225.2
	<i>FTA 9</i>	0.0
	<i>FTA 9/CM*</i>	0.0
	<i>FTA 23</i>	0.0
	<i>State**</i>	1,153.2
	<i>Local</i>	<u>1,153.2</u>
	<i>Total</i>	11,531.5
SYSTEM	<i>FTA 3</i>	0.0
	<i>FTA 9</i>	1,616.0
	<i>FTA 23</i>	0.0
	<i>FTA 9/CM*</i>	0.0
	<i>State**</i>	202.0
	<i>Local</i>	<u>202.0</u>
	<i>Total</i>	2,020.0
TOTAL	<i>FTA 3</i>	27,945.2
	<i>FTA 9</i>	4,232.3
	<i>FTA/CM*</i>	7,520.0
	<i>FTA 23</i>	2,775.1
	<i>State**</i>	5,207.1
	<i>Local</i>	<u>5,207.1</u>
	<i>Total</i>	52,886.7

OPERATING SUMMARY

<i>Operating Expenses</i>	157,536.0
<i>Operating Revenues</i>	<u>42,884.0</u>
<i>Net Project Cost</i>	114,652.0
<i>FTA 9</i>	9,145.5
<i>State**</i>	6,089.4
<i>Local</i>	<u>99,417.1</u>
<i>Total</i>	114,652.0

* - CM funds represent flexible funding available through NOACA.

** - Funds represent State Fiscal Year 1993 .

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 TRANSPORTATION IMPROVEMENT PROGRAM
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BUS (continued)

DOCUMENTATION

**6. Compressed Natural Gas Fueling
 Station - Fifth District Bus Garage
 (FHWA Congestion Mitigation funds)**

FTA 9/CM	2,400.0
State	300.0
Local	300.0
Total	<u>3,000.0</u>

Alternate Fuel Task Force
 Recommendation to comply
 with Clean Air Act

7. Rehabilitation of Bus Loops

FTA 3	0.0
FTA 9	1,185.6
FTA 23	0.0
State	148.2
Local	148.2
Total	<u>1,482.0</u>

Bus Loop Rehabilitation
 Program

8. Building Expansion (Revenue Facility)

FTA 3	400.0
FTA 9	0.0
FTA 23	0.0
State	50.0
Local	50.0
Total	<u>500.0</u>

Space Needs Assessment, 1991

**9. Park-n-ride Lot Development (Euclid and Westlake)
 (FHWA Congestion Mitigation funds)**

FTA 9/CM	4,800.0
State	600.0
Local	600.0
Total	<u>6,000.0</u>

Park-n-Ride Development
 Plan/1990

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RAIL (\$ Thousands)

DOCUMENTATION

1. Rail Station Rehabilitation

Windermere, W.117th	<i>FTA 3</i>	4,000.0
supplemental funds	<i>FTA 9</i>	0.0
	<i>FTA 23</i>	0.0
	<i>State</i>	500.0
	<i>Local</i>	500.0
	<i>Total</i>	<u>5,000.0</u>

Capital Needs I/Toguchi
 Ovington Report

**2. Rehabilitate Track Right-of-Way,
 retaining wall and drainage
 construction**

	<i>FTA 3</i>	2,047.6
	<i>FTA 9</i>	0.0
	<i>FTA 23</i>	0.0
	<i>State</i>	256.0
	<i>Local</i>	256.0
	<i>Total</i>	<u>2,559.5</u>

Capital Needs I/CUT
 Right-of-Way and Bridge
 Study

3. Rehabilitate Track Bridges

	<i>FTA 3</i>	2,777.6
	<i>FTA 9</i>	0.0
	<i>FTA 23</i>	0.0
	<i>State</i>	347.2
	<i>Local</i>	347.2
	<i>Total</i>	<u>3,472.0</u>

Capital Needs I/CUT
 Right-of-Way and Bridge
 Study

4. Light Rail Vehicles Modification

	<i>FTA 3</i>	400.0
	<i>FTA 9</i>	0.0
	<i>FTA 23</i>	0.0
	<i>State</i>	50.0
	<i>Local</i>	50.0
	<i>Total</i>	<u>500.0</u>

American With Disabilities
 Act Compliance

SYSTEM

DOCUMENTATION

1. Non-Revenue Vehicles and Equipment

<i>FTA 3</i>	0.0
<i>FTA 9</i>	100.0
<i>FTA 23</i>	0.0
<i>State</i>	12.5
<i>Local</i>	12.5
<i>Total</i>	<u>125.0</u>

Support Tools/Equipment
Program

2. Purchase/Install Communication

Equipment - upgrade radio s	<i>FTA 3</i>	0.0
	<i>FTA 9</i>	1,100.0
	<i>FTA 23</i>	0.0
	<i>State</i>	137.5
	<i>Local</i>	137.5
	<i>Total</i>	<u>1,375.0</u>

Radio Replacement Program

3. Management Information Systems

<i>FTA 3</i>	0.0
<i>FTA 9</i>	416.0
<i>FTA 23</i>	0.0
<i>State</i>	52.0
<i>Local</i>	52.0
<i>Total</i>	<u>520.0</u>

Support Management Information
System