

RESOLUTION NO. 1992 - 159

AUTHORIZING THE 1993 ANNUAL ELEMENT OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Greater Cleveland Regional Transit Authority has developed its capital grant Program of Projects for Federal fiscal year 1993; and

WHEREAS, all capital grant applications must first be contained in the regional Transportation Improvement Program; and

WHEREAS, Federal funding will be requested for formula, discretionary and flexible grant monies available for the Authority's projects.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

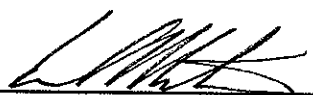
Section 1. That the 1993 Annual Element of the Transportation Improvement Program be adopted and is incorporated herein by reference and made a part of this resolution as if set forth in its entirety.

Section 2. That the General Manager is hereby authorized to submit the 1993 Annual Element to the Northeast Ohio Areawide Coordinating Agency.

Section 3. That this Resolution is effective immediately upon its adoption.

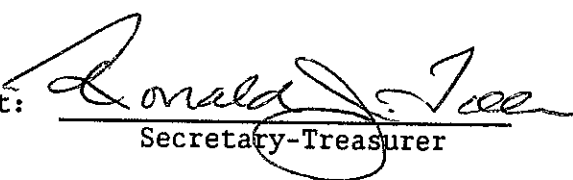
Attachment: 1993 Annual Element of the Transportation Improvement Program.

Adopted: September 22, 1992



President

Attest:



Secretary-Treasurer

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TRANSPORTATION IMPROVEMENT PROGRAM
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CAPITAL SUMMARY

BUS	FTA 3	18,720.0
	FTA 9	4,000.0
	FTA 9/OTHER*	7,200.0
	FTA 23	4,268.4
	State**	4,116.6
	Local	4,116.6
	<u>Total</u>	42,421.6
RAIL	FTA 3	8,856.8
	FTA 9	160.0
	FTA 9/OTHER*	0.0
	FTA 23	0.0
	State**	1,127.1
	Local	1,127.1
	<u>Total</u>	11,271.0
SYSTEM	FTA 3	0.0
	FTA 9	2,064.5
	FTA 23	0.0
	FTA 9/OTHER*	0.0
	State**	258.1
	Local	258.1
	<u>Total</u>	2,580.6
TOTAL	FTA 3	27,576.8
	FTA 9	6,224.5
	FTA/OTHER*	7,200.0
	FTA 23	4,268.4
	State**	5,501.8
	Local	5,501.8
	<u>Total</u>	56,273.2

OPERATING SUMMARY

Operating Expenses	157,536.0
Operating Revenues	42,884.0
	<u>114,652.0</u>
Net Project Cost	114,652.0
FTA 9	9,145.5
State**	6,089.4
Local	99,417.1
	<u>114,652.0</u>
Total	114,652.0

* - Other funds represent flexible funding available through NOACA.
** - Funds represent State Fiscal Year 1993 .

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BUS (\$ Thousands)

		<u>DOCUMENTATION</u>
1. Purchase Replacement Transit Buses		
15-20 buses	FTA 3 0.0	Bus Improvement Program/ High Capacity Bus Study
	FTA 9 0.0	
	FTA 23 4,268.4	
	State 376.6	
	Local 376.6	
	<u>Total</u> 5,021.6	
2. Purchase Replacement Paratransit Vehicles		
10-20 vehicles	FTA 3 0.0	CRT Fleet Improvement Program
	FTA 9 1,520.0	
	FTA 23 0.0	
	State 190.0	
	Local 190.0	
	<u>Total</u> 1,900.0	
3. Purchase Spare Parts		
engine rebuild kits, transmissions, and spare parts for bus buy	FTA 3 0.0	Spare Parts Support Program
	FTA 9 880.0	
	FTA 23 0.0	
	State 110.0	
	Local 110.0	
	<u>Total</u> 1,100.0	
4. Woodhill Bus Garage Rehabilitation		
Construction	FTA 3 12,000.0	Capital Needs II
	FTA 9 0.0	
	FTA 23 0.0	
	State 1,500.0	
	Local 1,500.0	
	<u>Total</u> 15,000.0	
5. Fifth District Bus Garage Construction		
Construction - supplemental funds	FTA 3 6,320.0	Capital Needs II
	FTA 9 0.0	
	FTA 23 0.0	
	State 790.0	
	Local 790.0	
	<u>Total</u> 7,900.0	
6. Compressed Natural Gas Fueling		
Station - Fifth District Bus Garage (CM, STP or other flexible funds)	FTA 9/OTHER* 2,400.0	Alternate Fuel Task Force Recommendation to comply with Clean Air Act
	State 300.0	
	Local 300.0	
	<u>Total</u> 3,000.0	

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BUS (continued)

DOCUMENTATION

7. Rehabilitation of Bus Loops

FTA 3	0.0
FTA 9	1,600.0
FTA 23	0.0
State	200.0
Local	200.0
Total	<u>2,000.0</u>

Bus Loop Rehabilitation
Program

8. Building Expansion (Revenue Facility)

FTA 3	400.0
FTA 9	0.0
FTA 23	0.0
State	50.0
Local	50.0
Total	<u>500.0</u>

Space Needs Assessment, 1991

9. Euclid Park-n-Ride Lot

(FHWA Congestion Mitigation funds)

FTA 9/OTHER*	4,800.0
State	600.0
Local	600.0
Total	<u>6,000.0</u>

Park-n-Ride Development
Plan/1990

* - Other funds represent flexible funding available through NOACA.

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RAIL (\$ Thousands)

1. Purchase Spare Parts

FTA 3	0.0
FTA 9	160.0
FTA 23	0.0
State	20.0
Local	20.0
Total	<u>200.0</u>

DOCUMENTATION

Spare Parts Support Program

2. Rail Station Rehabilitation

Windermere, W.117th
supplemental funds

FTA 3	4,000.0
FTA 9	0.0
FTA 23	0.0
State	500.0
Local	500.0
Total	<u>5,000.0</u>

Capital Needs I/Toguchi
Ovington Report

3. Rehabilitate Track Right-of-Way,
retaining wall and drainage
construction

FTA 3	1,696.8
FTA 9	0.0
FTA 23	0.0
State	212.1
Local	212.1
Total	<u>2,121.0</u>

Capital Needs I/CUT
Right-of-Way and Bridge
Study

4. Rehabilitate Track Bridges

FTA 3	2,760.0
FTA 9	0.0
FTA 23	0.0
State	345.0
Local	345.0
Total	<u>3,450.0</u>

Capital Needs I/CUT
Right-of-Way and Bridge
Study

5. Light Rail Vehicles Modification

FTA 3	400.0
FTA 9	0.0
FTA 23	0.0
State	50.0
Local	50.0
Total	<u>500.0</u>

American With Disabilities
Act Compliance

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SYSTEM

DOCUMENTATION

1. Non-Revenue Vehicles and Equipment

FTA 3	0.0
FTA 9	100.0
FTA 23	0.0
State	12.5
Local	12.5
Total	<u>125.0</u>

Support Tools/Equipment
Program

2. Purchase/Install Shop Equipment

FTA 3	0.0
FTA 9	108.5
FTA 23	0.0
State	13.6
Local	13.6
Total	<u>135.6</u>

Support Tools/Equipment
Program

3. Purchase/Install Communication
Equipment - upgrade radio system

FTA 3	0.0
FTA 9	1,440.0
FTA 23	0.0
State	180.0
Local	180.0
Total	<u>1,800.0</u>

Radio Replacement Program

4. Management Information Systems

FTA 3	0.0
FTA 9	416.0
FTA 23	0.0
State	52.0
Local	52.0
Total	<u>520.0</u>

Support Management Information
System