

RESOLUTION NO. 1992-62

AMENDING RESOLUTION NO. 1992-27 WHICH AUTHORIZED AN AMENDMENT TO THE 1992 ANNUAL ELEMENT OF THE 1992-1996 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, by Resolution 1992-27 the Board of Trustees of the Greater Cleveland Regional Transit Authority amended the 1992 Annual Element of the 1992-1996 Transportation Improvement Program; and

Whereas, additional federal funds may become available to the Greater Cleveland Regional Transit Authority have changed since the adoption of the Revised 1992 Annual Element of the 1992-1996 Transportation Improvement Program.

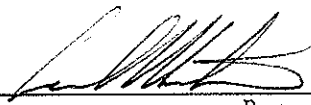
NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the Greater Cleveland Regional Transit Authority hereby adopts Revision No. 2 of the 1992 Annual Element of the 1992-1996 Transportation Improvement Program, as amended, which is attached hereto and fully incorporated as if written herein.

Section 2. That this Resolution is effective immediately upon its adoption.

Attachment: Amended pages to 1992 Annual Element of the 1992-1996 TIP
(Revision #2)

Adopted: April 28, 1992



President

Attest: 

Secretary-Treasurer

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1992 - 1996 TRANSPORTATION IMPROVEMENT PROGRAM
(\$ Thousands)

		<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>TOTAL</u>
CAPITAL SUMMARY							
BUS	<i>UMTA 3</i>	4,960.0	13,796.0	14,632.0	14,712.0	3,192.0	51,292.0
	<i>UMTA 9/CM</i>	11,364.1	13,042.7	12,169.5	10,931.9	11,705.5	59,213.7
	<i>UMTA 23</i>	6,283.4	3,032.9	3,032.9	3,032.9	3,032.9	18,415.0
	<i>State</i>	2,594.9	3,622.4	3,617.8	3,473.1	2,129.8	15,438.1
	<i>Local</i>	2,594.9	3,622.4	3,617.8	3,473.1	2,129.8	15,438.1
	<i>Total</i>	27,797.3	37,116.5	37,070.0	35,623.0	22,190.0	159,796.8
RAIL	<i>UMTA 3/MA</i>	15,596.7	35,616.0	7,493.6	7,505.6	8,380.0	74,591.9
	<i>UMTA 9</i>	195.2	662.4	288.0	320.0	320.0	1,785.6
	<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0
	<i>State</i>	1,974.0	4,534.8	972.7	978.2	1,087.5	9,547.2
	<i>Local</i>	1,974.0	4,534.8	972.7	978.2	1,087.5	9,547.2
	<i>Total</i>	19,739.9	45,348.0	9,727.0	9,782.0	10,875.0	95,471.9
SYSTEM	<i>UMTA 3</i>	0.0	1,320.0	0.0	0.0	0.0	1,320.0
	<i>UMTA 9</i>	88.8	6,619.3	4,980.2	994.6	1,495.5	14,178.5
	<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0
	<i>State</i>	11.1	992.4	622.5	124.3	186.9	1,937.3
	<i>Local</i>	11.1	992.4	622.5	124.3	186.9	1,937.3
	<i>Total</i>	111.0	9,924.1	6,225.3	1,243.3	1,869.4	19,373.1
TOTAL	<i>UMTA 3</i>	20,556.7	50,732.0	22,125.6	22,217.6	11,572.0	127,203.9
	<i>UMTA 9</i>	11,648.1	20,324.4	17,437.8	12,246.6	13,521.0	75,177.8
	<i>UMTA 23</i>	6,283.4	3,032.9	3,032.9	3,032.9	3,032.9	18,415.0
	<i>State</i>	4,580.0	9,149.7	5,213.0	4,575.6	3,404.2	26,922.6
	<i>Local</i>	4,580.0	9,149.7	5,213.0	4,575.6	3,404.2	26,922.6
	<i>Total</i>	47,648.2	92,388.6	53,022.3	46,648.3	34,934.4	274,641.8
OPERATING SUMMARY							
<i>Operating Expenses</i>		157,856.0	159,670.0	165,397.0	171,186.0	177,178.0	831,287.0
<i>Operating Revenues</i>		42,958.0	44,410.0	45,783.0	47,156.0	48,571.0	228,878.0
<i>Net Project Cost</i>		114,898.0	115,260.0	119,614.0	124,030.0	128,607.0	602,409.0
	<i>UMTA 9</i>	9,145.5	9,200.0	9,200.0	9,200.0	9,200.0	45,945.5
	<i>State*</i>	6,590.0	6,590.0	6,590.0	6,590.0	6,590.0	32,950.0
	<i>Local</i>	99,162.5	99,470.0	103,824.0	108,240.0	112,817.0	523,513.5
	<i>Total</i>	114,898.0	115,260.0	119,614.0	124,030.0	128,607.0	602,409.0

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1992 - 1996 TRANSPORTATION IMPROVEMENT PROGRAM
(\$ Thousands)**

BUS		1992	1993	1994	1995	1996	TOTAL	PLANNING DOCUMENT
1. Purchase Replacement Transit Buses								
55-65 buses in 1992	<i>UMTA 3</i>	0.0	0.0	0.0	0.0	0.0	0.0	Bus
56 buses in 1993	<i>UMTA 9</i>	3,724.1	9,017.5	9,689.5	8,945.5	9,545.5	40,922.1	Improvement
56 buses in 1994	<i>UMTA 23</i>	6,283.4	3,032.9	3,032.9	3,032.9	3,032.9	18,415.0	Program/ High Capacity
50 buses in 1995	<i>State</i>	1,019.9	1,394.8	1,478.8	1,385.8	1,460.8	6,740.1	Bus Study
50 buses in 1996	<i>Local</i>	1,019.9	1,394.8	1,478.8	1,385.8	1,460.8	6,740.1	
	<i>Total</i>	12,047.3	14,840.0	15,680.0	14,750.0	15,500.0	72,817.3	
2. Purchase Replacement Paratransit Vehicles								
10 buses, 10 vans in 1992	<i>UMTA 3</i>	0.0	0.0	0.0	0.0	0.0	0.0	CRT Fleet
	<i>UMTA 9</i>	1,720.0	2,730.4	1,520.0	1,026.4	1,200.0	8,196.8	Improvement
20 vans in 1993	<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	Program
10 buses in 1994	<i>State</i>	215.0	341.3	190.0	128.3	150.0	1,024.6	
21 vans in 1995	<i>Local</i>	215.0	341.3	190.0	128.3	150.0	1,024.6	
7 buses in 1996								
	<i>Total</i>	2,150.0	3,413.0	1,900.0	1,283.0	1,500.0	10,246.0	
3. Purchase Spare Parts								
	<i>UMTA 3</i>	0.0	0.0	0.0	0.0	0.0	0.0	Spare Parts
	<i>UMTA 9</i>	640.0	1,120.0	960.0	960.0	960.0	4,640.0	Support
	<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	Program
	<i>State</i>	80.0	140.0	120.0	120.0	120.0	580.0	
	<i>Local</i>	80.0	140.0	120.0	120.0	120.0	580.0	
	<i>Total</i>	800.0	1,400.0	1,200.0	1,200.0	1,200.0	5,800.0	
4. Rehabilitate Bus Garages								
Woodhill in 1993	<i>UMTA 3</i>	0.0	10,604.0	11,440.0	11,520.0	0.0	33,564.0	Capital
Hayden in 1994	<i>UMTA 9</i>	0.0	0.0	0.0	0.0	0.0	0.0	Needs II
Triskett in 1995	<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	
	<i>State</i>	0.0	1,325.5	1,430.0	1,440.0	0.0	4,195.5	
	<i>Local</i>	0.0	1,325.5	1,430.0	1,440.0	0.0	4,195.5	
	<i>Total</i>	0.0	13,255.0	14,300.0	14,400.0	0.0	41,955.0	
5. Park-n-Ride Lot Development								
	<i>UMTA 3</i>	3,192.0	3,192.0	3,192.0	3,192.0	3,192.0	15,960.0	Park-n-Ride
	<i>UMTA 9</i>	0.0	0.0	0.0	0.0	0.0	0.0	Development
	<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	Plan/1990
	<i>State</i>	399.0	399.0	399.0	399.0	399.0	1,995.0	
	<i>Local</i>	399.0	399.0	399.0	399.0	399.0	1,995.0	
	<i>Total</i>	3,990.0	3,990.0	3,990.0	3,990.0	3,990.0	19,950.0	

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1992 - 1996 TRANSPORTATION IMPROVEMENT PROGRAM
(\$ Thousands)

		1992	1993	1994	1995	1996	TOTAL	PLANNING DOCUMENT
BUS (continued)								
6. Euclid Park-n-Ride Lot								
(congestion mitigation funds)		0.0	0.0	0.0	0.0	0.0	0.0	Park-n-Ride Development Plan/1990
	CM	4,800.0	0.0	0.0	0.0	0.0	4,800.0	
		0.0	0.0	0.0	0.0	0.0	0.0	
	State	600.0	0.0	0.0	0.0	0.0	600.0	
	Local	600.0	0.0	0.0	0.0	0.0	600.0	
	Total	6,000.0	0.0	0.0	0.0	0.0	6,000.0	
6. Purchase/Install Passenger Shelters								
	UMTA 3	0.0	0.0	480.0	0.0	480.0	960.0	Bus Passenger Shelter Program Policy/1990
	UMTA 9	480.0	0.0	0.0	0.0	0.0	480.0	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	
	State	60.0	0.0	60.0	0.0	60.0	180.0	
	Local	60.0	0.0	60.0	0.0	60.0	180.0	
	Total	600.0	0.0	600.0	0.0	600.0	1,800.0	
7. Purchase/Install Inspector Shelters								
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	
	UMTA 9	0.0	174.8	0.0	0.0	0.0	174.8	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	
	State	0.0	21.9	0.0	0.0	0.0	21.9	
	Local	0.0	21.9	0.0	0.0	0.0	21.9	
	Total	0.0	218.5	0.0	0.0	0.0	218.5	
8. Rehabilitation of Bus Loops								
	UMTA 3	1,768.0	0.0	0.0	0.0	0.0	1,768.0	Bus Loop Rehabilitation Program
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	
	State	221.0	0.0	0.0	0.0	0.0	221.0	
	Local	221.0	0.0	0.0	0.0	0.0	221.0	
	Total	2,210.0	0.0	0.0	0.0	0.0	2,210.0	

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1992 - 1996 TRANSPORTATION IMPROVEMENT PROGRAM
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RAIL		1992	1993	1994	1997	1996	TOTAL	PLANNING DOCUMENT
1. Purchase Spare Parts								
	UMTA 3	840.0	0.0	0.0	0.0	0.0	840.0	Spare Parts Support Program
	UMTA 9	195.2	286.4	288.0	320.0	320.0	1,409.6	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	
	State	129.4	35.8	36.0	40.0	40.0	281.2	
	Local	129.4	35.8	36.0	40.0	40.0	281.2	
	Total	1,294.0	358.0	360.0	400.0	400.0	2,812.0	
2. Rehabilitate Rail Stations								
1992-Const. W.98,	UMTA 3	3,044.8	0.0	648.8	5,623.2	6,788.8	16,105.6	Capital Needs I/ Toguchi Ovington Report
1994-Design E34, E120	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	
1995-Const. E34, E120	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	
Design-W65, E79	State	380.6	0.0	81.1	702.9	848.6	2,013.2	
1996-Const. W65, E79	Local	380.6	0.0	81.1	702.9	848.6	2,013.2	
Design-U. Circle	Total	3,806.0	0.0	811.0	7,029.0	8,486.0	20,132.0	
3. Purchase/Install Train								
Control System	UMTA 3	800.0	16,960.0	0.0	0.0	0.0	17,760.0	Capital Needs I
(12A-D Light Rail)	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	
const.1993	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	
Central Traffic Control	State	100.0	2,120.0	0.0	0.0	0.0	2,220.0	
	Local	100.0	2,120.0	0.0	0.0	0.0	2,220.0	
	Total	1,000.0	21,200.0	0.0	0.0	0.0	22,200.0	
4. Rehabilitate Track Right-of-Way,								
Viaduct, Track,	UMTA 3	2,144.0	5,760.0	2,976.0	0.0	0.0	10,880.0	Capital Needs I/CUT Right-of-Way and Bridge Study
Substations, Lights	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	
Overhead, Road,	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	
Fence, Electrical, Yard,	State	268.0	720.0	372.0	0.0	0.0	1,360.0	
and Retaining Walls	Local	268.0	720.0	372.0	0.0	0.0	1,360.0	
	Total	2,680.0	7,200.0	3,720.0	0.0	0.0	13,600.0	
5. Rehabilitate Track Bridges								
	UMTA 3	1,799.9	12,496.0	3,868.8	1,882.4	1,591.2	21,638.3	Capital Needs I/CUT Right-of-Way and Bridge Study
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	
	State	225.0	1,562.0	483.6	235.3	198.9	2,704.8	
	Local	225.0	1,562.0	483.6	235.3	198.9	2,704.8	
	Total	2,249.9	15,620.0	4,836.0	2,353.0	1,989.0	27,047.9	

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1992- 1996 TRANSPORTATION IMPROVEMENT PROGRAM
(\$ Thousands)

<i>RAIL (continued)</i>	<i>1992</i>	<i>1993</i>	<i>1994</i>	<i>1995</i>	<i>1996</i>	<i>TOTAL</i>	<i>PLANNING DOCUMENT</i>
6. Light Rail Vehicles Modification							
<i>UMTA 3</i>	0.0	0.0	0.0	0.0	0.0	0.0	Americans With Disabilities Act of 1990 compliance
<i>UMTA 9</i>	0.0	376.0	0.0	0.0	0.0	376.0	
<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	
<i>State</i>	0.0	47.0	0.0	0.0	0.0	47.0	
<i>Local</i>	0.0	47.0	0.0	0.0	0.0	47.0	
<i>Total</i>	0.0	470.0	0.0	0.0	0.0	470.0	
7. Purchase/Install Security Equipment							
<i>UMTA 3</i>	0.0	400.0	0.0	0.0	0.0	400.0	Security Study/1988
<i>UMTA 9</i>	0.0	0.0	0.0	0.0	0.0	0.0	
<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	
<i>State</i>	0.0	50.0	0.0	0.0	0.0	50.0	
<i>Local</i>	0.0	50.0	0.0	0.0	0.0	50.0	
<i>Total</i>	0.0	500.0	0.0	0.0	0.0	500.0	
8. Blue Line Light Rail System Extension							
<i>UMTA 3</i>	1,200.0	0.0	0.0	0.0	0.0	1,200.0	
<i>UMTA 9</i>	0.0	0.0	0.0	0.0	0.0	0.0	
<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	
<i>State</i>	150.0	0.0	0.0	0.0	0.0	150.0	
<i>Local</i>	150.0	0.0	0.0	0.0	0.0	150.0	
<i>Total</i>	1,500.0	0.0	0.0	0.0	0.0	1,500.0	
9. Passenger Accessway from Tower City Station to Gateway (Minimum Allocation funds)							
<i>MA</i>	5,768.0	0.0	0.0	0.0	0.0	5,768.0	
<i>State</i>	721.0	0.0	0.0	0.0	0.0	721.0	
<i>Local</i>	721.0	0.0	0.0	0.0	0.0	721.0	
<i>Total</i>	7,210.0	0.0	0.0	0.0	0.0	7,210.0	

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1992 - 1996 TRANSPORTATION IMPROVEMENT PROGRAM
(\$ Thousands)

SYSTEM	1992	1993	1994	1995	1996	TOTAL	PLANNING DOCUMENT
1. Building Expansion (Revenue Facility)							
<i>UMTA 3</i>	0.0	372.0	0.0	0.0	0.0	372.0	
<i>UMTA 9</i>	0.0	0.0	0.0	0.0	0.0	0.0	
<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	
<i>State</i>	0.0	46.5	0.0	0.0	0.0	46.5	
<i>Local</i>	0.0	46.5	0.0	0.0	0.0	46.5	
<i>Total</i>	0.0	465.0	0.0	0.0	0.0	465.0	
2. Non-Revenue Vehicles and Equipment							
<i>UMTA 3</i>	0.0	0.0	0.0	0.0	0.0	0.0	Support Tools/
<i>UMTA 9</i>	88.8	1,002.6	331.4	837.2	1,051.6	3,311.7	Equipment and
<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	Non-revenue
<i>State</i>	11.1	125.3	41.4	104.7	131.5	414.0	Vehicle Repl.
<i>Local</i>	11.1	125.3	41.4	104.7	131.5	414.0	Programs
<i>Total</i>	111.0	1,253.3	414.3	1,046.5	1,314.5	4,139.6	
3. Purchase/Install Shop Equipment							
<i>UMTA 3</i>	0.0	0.0	0.0	0.0	0.0	0.0	Support
<i>UMTA 9</i>	0.0	108.5	76.8	36.0	36.0	257.3	Equipment/Tools
<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	Program
<i>State</i>	0.0	13.6	9.6	4.5	4.5	32.2	
<i>Local</i>	0.0	13.6	9.6	4.5	4.5	32.2	
<i>Total</i>	0.0	135.6	96.0	45.0	45.0	321.6	
4. Purchase/Install Systemwide							
Graphics							
<i>UMTA 3</i>	0.0	948.0	0.0	0.0	0.0	948.0	Graphics
<i>UMTA 9</i>	0.0	0.0	0.0	0.0	0.0	0.0	Standards
<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	Manual
<i>State</i>	0.0	118.5	0.0	0.0	0.0	118.5	
<i>Local</i>	0.0	118.5	0.0	0.0	0.0	118.5	
<i>Total</i>	0.0	1,185.0	0.0	0.0	0.0	1,185.0	
5. Purchase/Install Communication							
Equipment							
<i>UMTA 3</i>	0.0	0.0	0.0	0.0	0.0	0.0	Radio
<i>UMTA 9</i>	0.0	5,412.2	3,772.0	25.4	7.9	9,217.5	Replacement
<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	Program
<i>State</i>	0.0	676.5	471.5	3.2	1.0	1,152.2	
<i>Local</i>	0.0	676.5	471.5	3.2	1.0	1,152.2	
<i>Total</i>	0.0	6,765.2	4,715.0	31.8	9.9	11,521.9	

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1992 - 1996 TRANSPORTATION IMPROVEMENT PROGRAM
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SYSTEM (continued)	1992	1993	1994	1995	1996	TOTAL	PLANNING DOCUMENT
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6. Management Information Systems							
<i>UMTA 3</i>	0.0	0.0	0.0	0.0	0.0	0.0	
<i>UMTA 9</i>	0.0	96.0	800.0	96.0	400.0	1,392.0	
<i>UMTA 23</i>	0.0	0.0	0.0	0.0	0.0	0.0	
<i>State</i>	0.0	12.0	100.0	12.0	50.0	174.0	
<i>Local</i>	0.0	12.0	100.0	12.0	50.0	174.0	
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<i>Total</i>	0.0	120.0	1,000.0	120.0	500.0	1,740.0	