

RESOLUTION NO. 1990- 232

**AUTHORIZING AN AMENDMENT TO THE 1991 ANNUAL ELEMENT  
OF THE 1991-1995 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, by Resolution 1990-44 the Board of Trustees of the Greater Cleveland Regional Transit Authority adopted the 1991-1995 Transportation Improvement Program.

Whereas, the needs of the Greater Cleveland Regional Transit Authority have changed since the adoption of the 1991-1995 Transportation Improvement Program.

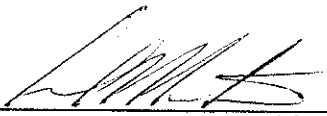
Whereas, possible funding of GCRTA's needs by the Urban Mass Transportation Administration has changed since the adoption of 1991-1995 Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

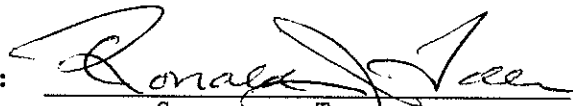
Section 1. That the 1991 Annual Element of the 1991-1995 Transportation Improvement Program be amended to read as per the amended pages which are incorporated herein by reference and made a part of this Resolution as if set forth in their entirety.

Section 2. That this Resolution is effective immediately upon its adoption.

Adopted: December 18, 1990

  
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President

Attest:

  
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Secretary-Treasurer

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
SUMMARY OF 1991 CAPITAL GRANT APPLICATIONS

SECTION 3 (BUS)  
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Purchase/Install Passenger Shelters	\$600,000
Bus Garage Repairs (Hayden, Woodhill, Triskett)	2,000,000
Park-n-Ride Lot Development	3,990,000
Office Modifications	990,000
Administration/Contingency	909,600

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\$8,489,600

Federal Share (75%)	6,367,200
Local Share (25%) GCRTA/ODOT	2,122,400

SECTION 3 (RAIL)  
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Purchase/Install Fare Collection Equipment	\$1,859,100
Fiber Optic Transmission	1,075,000
Purchase Underfloor Wheel Lathe	1,000,000
Administration/Contingency	329,137

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\$4,263,237

Federal Share (75%)	3,197,428
Local Share (25%) GCRTA/ODOT	1,065,809

SECTION 9  
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Purchase up to 40 40-foot Buses	9,000,000
Purchase Shop Equipment	64,000
Sweeper (1)	6,800
Portable Radios	31,250
Xerox Machine (1)	19,000
Administration/Contingency	322,676

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9,443,726

Federal Share (80%)	7,554,981
Local Share (20%) GCRTA/ODOT	1,888,745

TITLE 23  
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Purchase up to 13 40-foot Buses	2,996,226
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Federal Share (85%)	2,546,792
Local Share (15%) GCRTA/ODOT	449,434

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
1991 - 1995 TRANSPORTATION IMPROVEMENT PROGRAM (1991 ANNUAL ELEMENT)

Thousands)		1991	1992	1993	1994	1995	TOTAL
<b>CAPITAL SUMMARY</b>							
BUS	UMTA 3	4,942.5	3,180.9	3,461.4	12,821.4	13,961.4	38,367.6
	UMTA 9	7,062.2	10,312.7	12,193.0	11,654.6	12,736.8	53,959.3
	UMTA 23	2,546.8	2,800.0	2,900.0	2,900.0	435.2	11,582.0
	State	1,931.2	2,066.3	2,356.9	3,849.6	3,957.4	14,161.5
	Local	1,931.2	2,066.3	2,356.9	3,849.6	3,957.4	14,161.5
	Total	18,414.0	20,426.2	23,268.2	35,075.2	35,048.2	132,231.8
RAIL	UMTA 3	2,200.6	11,474.4	7,774.7	9,058.7	6,651.2	37,159.4
	UMTA 9	0.0	308.0	286.4	288.0	320.0	1,202.4
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0
	State	366.8	1,950.9	11,931.6	1,545.8	1,148.5	16,943.5
	Local	366.8	1,950.9	11,931.6	1,545.8	1,148.5	16,943.5
	Total	2,934.1	15,684.2	31,924.2	12,438.2	9,268.2	72,248.9
OTHER	UMTA 3	1,495.5	214.2	15.8	1,665.8	15.8	3,407.2
	UMTA 9	96.9	1,808.9	462.0	2,486.2	2,991.2	6.0
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0
	State	259.4	261.8	60.4	588.4	376.5	1,546.5
	Local	259.4	261.8	60.4	588.4	376.5	1,546.5
	Total	2,111.1	2,546.7	598.6	5,328.9	3,760.1	14,345.4
TOTAL	UMTA 3	8,638.6	14,869.5	11,251.9	23,545.9	20,628.4	78,934.2
	UMTA 9	7,159.1	12,429.6	12,941.4	14,428.8	16,048.0	63,006.9
	UMTA 23	2,546.8	2,800.0	2,900.0	2,900.0	435.2	11,582.0
	State	2,557.4	4,279.0	14,348.9	5,983.8	5,482.5	32,651.5
	Local	2,557.4	4,279.0	14,348.9	5,983.8	5,482.5	32,651.5
	Total	23,459.2	38,657.1	55,791.0	52,842.3	48,076.5	218,826.1

**OPERATING SUMMARY**

Operating Expenses	157,886.0	162,344.0	167,179.0	172,193.0	177,359.0	836,961.0
Operating Revenues	44,147.0	45,931.0	47,151.0	48,568.0	49,986.0	235,783.0
Net Project Cost	113,739.0	116,413.0	120,028.0	123,625.0	127,373.0	601,178.0
UMTA 9	9,210.6	9,200.0	9,200.0	9,200.0	9,200.0	46,010.6
State	6,543.3	6,540.0	6,540.0	6,540.0	6,540.0	32,703.3
Local	97,985.1	100,673.0	104,288.0	107,885.0	111,633.0	522,464.1
Total	113,739.0	116,413.0	120,028.0	123,625.0	127,373.0	601,178.0



GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
1991 - 1995 TRANSPORTATION IMPROVEMENT PROGRAM (1991 ANNUAL ELEMENT)

(Thousands)

	1991	1992	1993	1994	1995	TOTAL	DOCUMENTATION	PRIORITY
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BUS (continued)

6. Park-n-Ride Lot Development

UMTA 3	2,992.5	2,992.5	2,992.5	2,992.5	2,992.5	14,962.5	Park-n-Ride Development Plan/1990	12
UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
State	498.8	498.8	498.8	498.8	498.8	2,493.8		
Local	498.8	498.8	498.8	498.8	498.8	2,493.8		
<b>Total</b>	<b>3,990.0</b>	<b>3,990.0</b>	<b>3,990.0</b>	<b>3,990.0</b>	<b>3,990.0</b>	<b>19,950.0</b>		

7. Purchase/Install Passenger

Shelters

UMTA 3	450.0	0.0	450.0	0.0	450.0	1,350.0	Bus Passenger Shelter Program/ Policy 1990	8
UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
State	75.0	0.0	75.0	0.0	75.0	225.0		
Local	75.0	0.0	75.0	0.0	75.0	225.0		
<b>Total</b>	<b>600.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>600.0</b>	<b>1,800.0</b>		

8. Purchase/Install Fare

Collection Equipment

UMTA 3	0.0	188.4	18.9	41.4	18.9	267.6	Fare Collection Equipment Program	11
UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
State	0.0	31.4	3.1	6.9	3.1	44.6		
Local	0.0	31.4	3.1	6.9	3.1	44.6		
<b>Total</b>	<b>0.0</b>	<b>251.2</b>	<b>25.2</b>	<b>55.2</b>	<b>25.2</b>	<b>356.8</b>		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
 1991 - 1995 TRANSPORTATION IMPROVEMENT PROGRAM (1991 ANNUAL ELEMENT)

(Thousands)		1991	1992	1993	1994	1995	TOTAL	DOCUMENTATION	PRIORITY
<b>RAIL</b>									
<b>1. Purchase Spare Parts</b>									
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Spare Parts	7
	UMTA 9	0.0	308.0	286.4	288.0	320.0	1,202.4	Support	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Program	
	State	0.0	38.5	35.8	36.0	40.0	150.3		
	Local	0.0	38.5	35.8	36.0	40.0	150.3		
	<b>Total</b>	<b>0.0</b>	<b>385.0</b>	<b>358.0</b>	<b>360.0</b>	<b>400.0</b>	<b>1,503.0</b>		
<b>2. Rehabilitate Rail Stations</b>									
	UMTA 3	0.0	3,023.3	492.0	6,243.8	6,632.3	16,391.3	Capital	3
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	Needs I/	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Toguchi	
	State	0.0	503.9	82.0	1,040.6	1,105.4	2,731.9	Ovington	
	Local	0.0	503.9	82.0	1,040.6	1,105.4	2,731.9	Report	
	<b>Total</b>	<b>0.0</b>	<b>4,031.0</b>	<b>656.0</b>	<b>8,325.0</b>	<b>8,843.0</b>	<b>21,855.0</b>		
<b>3. Purchase/Install Train</b>									
	UMTA 3	0.0	600.0	0.0	0.0	0.0	600.0	Capital	6
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	Needs I	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	0.0	100.0	10,600.0	0.0	0.0	10,700.0		
	Local	0.0	100.0	10,600.0	0.0	0.0	10,700.0		
	<b>Total</b>	<b>0.0</b>	<b>800.0</b>	<b>21,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22,000.0</b>		
<b>4. Rehabilitate Heavy Rail</b>									
	UMTA 3	0.0	6,519.0	6,120.0	2,773.5	0.0	15,412.5	Capital	5
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	Needs I/CUT	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Right-of-Way	
	State	0.0	1,086.5	1,020.0	462.3	0.0	2,568.8	and Bridge	
	Local	0.0	1,086.5	1,020.0	462.3	0.0	2,568.8	Study	
	<b>Total</b>	<b>0.0</b>	<b>8,692.0</b>	<b>8,160.0</b>	<b>3,698.0</b>	<b>0.0</b>	<b>20,550.0</b>		
<b>5. Purchase/Install Fare</b>									
	UMTA 3	1,394.3	188.4	18.9	41.4	18.9	1,661.9	Fare Collection	11
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	Replacement	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Program	
	State	232.4	31.4	3.1	6.9	3.1	277.0		
	Local	232.4	31.4	3.1	6.9	3.1	277.0		
	<b>Total</b>	<b>1,859.1</b>	<b>251.2</b>	<b>25.2</b>	<b>55.2</b>	<b>25.2</b>	<b>2,215.9</b>		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
 1991 - 1995 TRANSPORTATION IMPROVEMENT PROGRAM (1991 ANNUAL ELEMENT)

Thousands)		1991	1992	1993	1994	1995	TOTAL	DOCUMENTATION	PRIORITY
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6. Purchase/Install Security									
Equipment	UMTA 3	0.0	1,143.8	1,143.8	0.0	0.0	2,287.5	Security	9
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	Study/1988	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	0.0	190.6	190.6	0.0	0.0	381.3		
	Local	0.0	190.6	190.6	0.0	0.0	381.3		
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	Total	0.0	1,525.0	1,525.0	0.0	0.0	3,050.0		
7. Fiber Optic Transmission									
	UMTA 3	806.3	0.0	0.0	0.0	0.0	806.3	Security	9
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	Study/1988	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	134.4	0.0	0.0	0.0	0.0	134.4		
	Local	134.4	0.0	0.0	0.0	0.0	134.4		
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	Total	1,075.0	0.0	0.0	0.0	0.0	1,075.0		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
1991 - 1995 TRANSPORTATION IMPROVEMENT PROGRAM (1991 ANNUAL ELEMENT)

Thousands)		1991	1992	1993	1994	1995	TOTAL	DOCUMENTATION	PRIORITY
OTHER									
1. Purchase Office Furniture/ Equipment (includes modifications)									
UMTA 3	3	745.5	15.8	15.8	1,665.8	15.8	2,458.8	Main Office	16
UMTA 9	9	15.2	0.0	0.0	0.0	0.0	15.2	Reconfiguration	
UMTA 23	23	0.0	0.0	0.0	0.0	0.0	0.0	Study/1990	
State		124.2	2.6	2.6	277.6	2.6	409.7	Office Furniture	
Local		124.2	2.6	2.6	277.6	2.6	409.7	Replacement	
Total		1,009.0	21.1	21.1	2,221.1	21.1	3,293.4		
2. Non-Revenue Vehicles and Equipment									
UMTA 3	3	0.0	0.0	0.0	0.0	0.0	0.0	Support Tools/	14
UMTA 9	9	5.4	656.4	169.3	169.3	722.4	1,722.8	Equipment and	
UMTA 23	23	0.0	0.0	0.0	0.0	0.0	0.0	Non-revenue	
State		0.7	82.0	21.2	21.2	90.3	215.3	Vehicle Repl.	
Local		0.7	82.0	21.2	21.2	90.3	215.3	Programs	
Total		6.8	820.5	211.6	211.6	903.0	2,153.5		
3. Purchase/Install Shop Equipment									
UMTA 3	3	750.0	0.0	0.0	0.0	0.0	750.0	Support	15
UMTA 9	9	51.2	81.4	63.2	52.0	36.0	283.8	Equipment/Tools	
UMTA 23	23	0.0	0.0	0.0	0.0	0.0	0.0	Program	
State		131.4	10.2	7.9	6.5	4.5	160.5		
Local		131.4	10.2	7.9	6.5	4.5	160.5		
Total		1,064.0	101.8	79.0	65.0	45.0	1,354.8		
4. Purchase/Install Systemwide Graphics									
UMTA 3	3	0.0	198.4	0.0	0.0	0.0	198.4	Graphics	10
UMTA 9	9	0.0	0.0	118.8	92.8	0.0	211.6	Standards	
UMTA 23	23	0.0	0.0	0.0	0.0	0.0	0.0	Manual	
State		0.0	33.1	14.8	11.6	0.0	59.5		
Local		0.0	33.1	14.9	11.6	0.0	59.5		
Total		0.0	264.5	148.5	116.0	0.0	529.0		
5. Purchase/Install Communication Equipment									
UMTA 3	3	0.0	0.0	0.0	0.0	0.0	0.0	Radio	13
UMTA 9	9	25.0	1,071.0	110.7	2,172.2	2,232.8	5,611.8	Replacement	
UMTA 23	23	0.0	0.0	0.0	0.0	0.0	0.0	Program	
State		3.1	133.9	13.8	271.5	279.1	701.5		
Local		3.1	133.9	13.8	271.5	279.1	701.5		
Total		31.3	1,338.8	138.4	2,715.2	2,791.0	7,014.7		



## GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY

PENDING APPLICATIONS	PROJECTS	FUNDING
1990 Section 3 (Bus)	Bus Loop Rehabilitation	UMTA 3 * 3,586.8
	Park-n-Ride (North Olmsted)	UMTA 9 0.0
	Salt Storage Facility	UMTA 23 0.0
	Office Modifications	State 597.8
	Administration/Contingency	Local 597.8
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	4,782.4	Total 4,782.4
1990 Section 3 (Rail)	Fare Collection Equipment	UMTA 3 * 5,215.0
	Communications Equipment	UMTA 9 0.0
	Safety Graphics	UMTA 23 0.0
	Track Bridge Engineering (E. 92nd)	State 869.2
	Security Equipment	Local 869.2
	Administration/Contingency	-----
	-----	Total 6,953.3
	6,953.3	
1990 Section 6/8 Technical Assistance/Studies	A Study of the Expansion of RTA's Tower City Center Rapid Transit Station as an Inter-Modal Transportation Hub in Downtown Cleveland	UMTA 6/8* 140.0
		State 90.0
		Local/ 20.0
		Private
		RTA 10.0
		-----
		Total 260.0

\* - in-kind services included.