

RESOLUTION NO. 1989-54

ADOPTING THE TRANSIT ELEMENT FOR CUYAHOGA COUNTY OF
THE FISCAL YEAR 1990-1994 TRANSPORTATION IMPROVEMENT
PROGRAM, AND AUTHORIZING ITS SUBMISSION TO NOACA

WHEREAS, NOACA is the five-county planning agency responsible for the preparation of the annual Transportation Improvement Program for northeast Ohio which includes the service area of the Greater Cleveland Regional Transit Authority; and

WHEREAS, the Greater Cleveland Regional Transit Authority is responsible for the annual development of the Transit Element of the Transportation Improvement Program for Cuyahoga County; and

WHEREAS, the Greater Cleveland Regional Transit Authority has developed the Transit Element for the Transportation Improvement Program for Fiscal Years 1990 through 1994 for Cuyahoga County.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

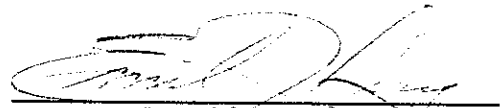
Section 1. That the Transit Element of the Fiscal Year 1990-1994 Transportation Improvement Program as prepared by the Greater Cleveland Regional Transit Authority is hereby approved and adopted.

Section 2. That the Transit Element of the Fiscal Year 1990-1994 Transportation Improvement Program is incorporated herein by reference and made a part hereof as though fully set forth.

Section 3. That the General Manager/Secretary-Treasurer is hereby authorized to submit the Fiscal Year 1990-1994 Transportation Improvement Program to NOACA for approval.

Section 4. That this Resolution shall be effective immediately upon its adoption.

Adopted: April 18, 1989



President

Attest:



Secretary-Treasurer

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1990 - 1994 TRANSPORTATION IMPROVEMENT PROGRAM
(\$ in thousands)

		1990	1991	1992	1993	1994	TOTAL
CAPITAL SUMMARY							
BUS	UMTA 3	10,571.3	75.0	1,312.5	11,700.0	0.0	23,658.8
	UMTA 9	10,354.6	14,392.0	14,676.6	15,613.0	16,549.3	71,585.5
	UMTA 23	3,128.0	0.0	0.0	0.0	0.0	3,128.0
	State	3,332.2	2,825.5	2,053.3	3,901.6	2,068.7	14,181.3
	Local	3,332.2	2,825.5	2,053.3	3,901.6	2,068.7	14,181.3
	Total	30,718.3	20,118.0	20,095.8	35,116.2	20,686.6	126,734.9
	RAIL	UMTA 3	13,580.3	17,400.8	13,119.8	7,914.8	6,871.5
UMTA 9		709.0	400.0	400.0	400.0	523.2	2,432.2
UMTA 23		0.0	0.0	0.0	0.0	0.0	0.0
State		2,352.0	2,950.1	2,236.6	1,369.1	1,210.7	10,118.5
Local		2,352.0	2,950.1	2,236.6	1,369.1	1,210.7	10,118.5
Total		18,993.3	23,701.0	17,993.0	11,053.0	9,816.0	81,556.3
OTHER		UMTA 3	739.1	0.0	0.0	0.0	0.0
	UMTA 9	4,385.2	2,411.8	1,197.2	680.0	1,574.9	10,249.0
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0
	State	671.3	301.5	149.6	85.0	196.9	1,404.3
	Local	671.3	301.5	149.6	85.0	196.9	1,404.3
	Total	6,467.0	3,014.7	1,496.5	850.0	1,968.6	13,796.8
	TOTAL	UMTA 3	24,890.6	17,475.8	14,432.3	19,614.8	6,871.5
UMTA 9		15,448.9	17,203.8	16,273.8	16,693.0	18,647.4	84,266.8
UMTA 23		3,128.0	0.0	0.0	0.0	0.0	3,128.0
State		6,355.5	6,077.1	4,439.6	5,355.7	3,476.2	25,704.2
Local		6,355.5	6,077.1	4,439.6	5,355.7	3,476.2	25,704.2
Total		56,178.6	46,833.7	39,585.3	47,019.2	32,471.2	222,088.0
OPERATING SUMMARY							
Operating Expenses		140,306.0	144,575.0	148,987.0	153,546.0	158,256.0	745,670.0
Operating Revenues		36,200.0	36,700.0	37,300.0	37,800.0	38,400.0	186,400.0
Net Project Cost		104,106.0	107,875.0	111,687.0	115,746.0	119,856.0	559,270.0
	UMTA 9	9,700.0	9,700.0	9,700.0	9,700.0	9,700.0	48,500.0
	State	6,355.9	6,355.9	6,355.9	6,355.9	6,355.9	31,779.5
	Local	88,050.1	91,819.1	95,631.1	99,690.1	103,800.1	478,990.5
Total		104,106.0	107,875.0	111,687.0	115,746.0	119,856.0	559,270.0

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 1990-1994 TRANSPORTATION IMPROVEMENT PROGRAM
 (\$ thousands)

		1990	1991	1992	1993	1994	TOTAL	DOCUMENTATION	PRIORITY
BUS									
1. Purchase Replacement Transit Buses									
77 40' buses in 1990	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Bus Improvement Program/ High Capacity Bus Study	1
83 35' buses in 1991	UMTA 9	8,760.0	12,284.0	13,576.6	14,513.0	15,449.3	50,070.9		
77 40' buses in 1992	UMTA 23	3,128.0	0.0	0.0	0.0	0.0	3,128.0		
77 40' buses in 1993	State	1,371.0	1,535.5	1,697.1	1,814.1	1,931.2	6,534.7		
77 40' buses in 1994	Local	1,371.0	1,535.5	1,697.1	1,814.1	1,931.2	6,534.7		
Total		14,630.0	15,355.0	16,970.8	18,141.2	19,311.6	84,408.6		
2. Purchase Replacement Paratransit Vehicles									
7 buses per year	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	CRT Fleet Improvement Program	2
36 paratransit units (modified vans) also in 1991	UMTA 9	700.0	1,708.0	700.0	700.0	700.0	4,508.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	87.5	213.5	87.5	87.5	87.5	563.5		
	Local	87.5	213.5	87.5	87.5	87.5	563.5		
Total		875.0	2,135.0	875.0	875.0	875.0	5,635.0		
3. Purchase Spare Parts									
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Spare Parts Support Program	7
	UMTA 9	825.8	400.0	400.0	400.0	400.0	2,425.8		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	103.2	50.0	50.0	50.0	50.0	303.2		
	Local	103.2	50.0	50.0	50.0	50.0	303.2		
Total		1,032.3	500.0	500.0	500.0	500.0	3,032.3		
4. Rehabilitate Bus Garages									
Triskett in 1990	UMTA 3	6,225.0	0.0	0.0	0.0	0.0	6,225.0	Capital Needs II	4
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	1,037.5	0.0	0.0	0.0	0.0	1,037.5		
	Local	1,037.5	0.0	0.0	0.0	0.0	1,037.5		
Total		8,300.0	0.0	0.0	0.0	0.0	8,300.0		
5. Rehabilitate Bus Loops									
Includes Engineering in 1990	UMTA 3	2,595.0	0.0	0.0	0.0	0.0	2,595.0	Bus Loop Rehabilitation Study	10
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	432.5	0.0	0.0	0.0	0.0	432.5		
	Local	432.5	0.0	0.0	0.0	0.0	432.5		
Total		3,460.0	0.0	0.0	0.0	0.0	3,460.0		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1990-1994 TRANSPORTATION IMPROVEMENT PROGRAM

(\$ thousands)		1990	1991	1992	1993	1994	TOTAL	DOCUMENTATION	PRIORITY
BUS (continued)									
6. Construct New/Replacement									
bus garage	UMTA 3	0.0	0.0	0.0	11,700.0	0.0	11,700.0	Capital Needs II	25
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	0.0	1,014.0	0.0	1,950.0	0.0	2,964.0		
	Local	0.0	1,014.0	0.0	1,950.0	0.0	2,964.0		
	Total	0.0	2,028.0	0.0	15,600.0	0.0	17,628.0		
7. Construct Park-n-Ride Lots									
N. Olmsted county line 1990, Westlake in 1992	UMTA 3	322.5	0.0	1,275.0	0.0	0.0	1,597.5	Park-n-Ride Feasibility Study/1986 Update	9
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	53.8	0.0	212.5	0.0	0.0	266.3		
	Local	53.8	0.0	212.5	0.0	0.0	266.3		
	Total	430.0	0.0	1,700.0	0.0	0.0	2,130.0		
8. Construct New/Replacement									
Age Barn (N. Olmsted)	UMTA 3	0.0	75.0	0.0	0.0	0.0	75.0		21
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	0.0	12.5	0.0	0.0	0.0	12.5		
	Local	0.0	12.5	0.0	0.0	0.0	12.5		
	Total	0.0	100.0	0.0	0.0	0.0	100.0		
9. CRT Facility Modifications									
	UMTA 3	303.8	0.0	0.0	0.0	0.0	303.8		22
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	50.6	0.0	0.0	0.0	0.0	50.6		
	Local	50.6	0.0	0.0	0.0	0.0	50.6		
	Total	405.0	0.0	0.0	0.0	0.0	405.0		
10. Retrofit 43 Paratransit Vehicles with Tie Downs									
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0		8
	UMTA 9	68.8	0.0	0.0	0.0	0.0	68.8		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	8.6	0.0	0.0	0.0	0.0	8.6		
	Local	8.6	0.0	0.0	0.0	0.0	8.6		
	Total	86.0	0.0	0.0	0.0	0.0	86.0		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 1990 - 1994 TRANSPORTATION IMPROVEMENT PROGRAM
 (\$ in thousands)

	1990	1991	1992	1993	1994	TOTAL	DOCUMENTATION	PRIORITY
BUS (continued)								
11. Purchase/Install Fare Collection Equipment								
UMTA 3	1,125.0	0.0	37.5	0.0	0.0	1,162.5	Fare Collection	14
UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	Replacement	
UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Program	
State	187.5	0.0	6.3	0.0	0.0	193.8		
Local	187.5	0.0	6.3	0.0	0.0	193.8		
Total	1,500.0	0.0	50.0	0.0	0.0	1,550.0		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 1991 1994 TRANSPORTATION IMPROVEMENT PROGRAM
 (\$ Thousands)

		1990	1991	1992	1993	1994	TOTAL	DOCUMENTATION	PRIORITY	
RAIL										
1. Purchase Spare Parts										
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Spare Parts Support Program	7	
	UMTA 9	256.2	400.0	400.0	400.0	523.2	1,979.4			
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0			
	State	32.0	50.0	50.0	50.0	65.4	247.4			
	Local	32.0	50.0	50.0	50.0	65.4	247.4			
	Total	320.3	500.0	500.0	500.0	654.0	2,474.3			
2. Rehabilitate Rail Stations										
	U.Circle eng. in 1990	UMTA 3	525.0	109.5	7,146.8	7,014.8	5,971.5	Capital Needs I	3	
	E.105 eng. in 1991	UMTA 9	0.0	0.0	0.0	0.0	0.0			
	W.98/U.Circle const.,	UMTA 23	0.0	0.0	0.0	0.0	0.0			
	E.34 eng. in 1992	State	87.5	18.3	1,191.1	1,169.1	995.3			3,461.3
	Trkt/E.105 const., Puritas/ E.79 eng. in 1993	Local	87.5	18.3	1,191.1	1,169.1	995.3			3,461.3
	Total	700.0	146.0	9,529.1	9,353.0	7,962.0	27,690.1			
3. Purchase/Install Train Control System (12A-D Light Rail)										
	UMTA 3	230.3	6,720.0	0.0	0.0	0.0	6,950.3	Capital Needs I	13	
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0			
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0			
	State	38.4	1,120.0	0.0	0.0	0.0	1,158.4			
	Local	38.4	1,120.0	0.0	0.0	0.0	1,158.4			
	Total	307.0	8,960.0	0.0	0.0	0.0	9,267.0			
4. Rehabilitate Heavy Rail										
	Right-of-Way, Bridges, Viaduct, Track,	UMTA 3	4,237.5	6,176.3	5,935.4	900.0	900.0	Capital Needs I/CUT Right-of-Way and Bridge Study	5	
	Substations, Lights, Overhead, Road, Fence	UMTA 9	0.0	0.0	0.0	0.0	0.0			
		UMTA 23	0.0	0.0	0.0	0.0	0.0			
		State	706.3	1,029.4	989.2	150.0	150.0			3,024.9
		Local	706.3	1,029.4	989.2	150.0	150.0			3,024.9
	Total	5,650.0	8,235.0	7,913.9	1,200.0	1,200.0	24,198.9			
5. Purchase/Install Fare Collection Equipment										
	UMTA 3	1,125.0	0.0	37.5	0.0	0.0	1,162.5	Fare Collection Replacement Program	14	
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0			
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0			
	State	187.5	0.0	6.3	0.0	0.0	193.8			
	Local	187.5	0.0	6.3	0.0	0.0	193.8			
	Total	1,500.0	0.0	50.0	0.0	0.0	1,550.0			

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 1990 - 1994 TRANSPORTATION IMPROVEMENT PROGRAM
 (\$ thousands)

		1990	1991	1992	1993	1994	TOTAL	DOCUMENTATION	PRIORITY
6. Purchase/Install Security Equipment									
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Support Tools/ Equipment Program	11
	UMTA 9	452.8	0.0	0.0	0.0	0.0	452.8		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	56.6	0.0	0.0	0.0	0.0	56.6		
	Local	56.6	0.0	0.0	0.0	0.0	56.6		
	Total	566.0	0.0	0.0	0.0	0.0	566.0		
7. Rehabilitate Windermere Shop									
	UMTA 3	337.5	2,520.0	0.0	0.0	0.0	2,857.5		23
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	56.3	420.0	0.0	0.0	0.0	476.3		
	Local	56.3	420.0	0.0	0.0	0.0	476.3		
	Total	450.0	3,360.0	0.0	0.0	0.0	3,810.0		
8. Track Bridge Rehabilitation E. 37th/Viaduct/N&W									
	UMTA 3	375.0	1,875.0	0.0	0.0	0.0	2,250.0		20
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	62.5	312.5	0.0	0.0	0.0	375.0		
	Local	62.5	312.5	0.0	0.0	0.0	375.0		
	Total	500.0	2,500.0	0.0	0.0	0.0	3,000.0		
9. Dual Hub Corridor Preliminary Engineering in 1990									
	UMTA 3	6,750.0	0.0	0.0	0.0	0.0	6,750.0	Alternatives Analysis Phase I	6
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	1,125.0	0.0	0.0	0.0	0.0	1,125.0		
	Local	1,125.0	0.0	0.0	0.0	0.0	1,125.0		
	Total	9,000.0	0.0	0.0	0.0	0.0	9,000.0		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 1990 - 1994 TRANSPORTATION IMPROVEMENT PROGRAM
 (\$ in thousands)

		1990	1991	1992	1993	1994	TOTAL	DOCUMENTATION	PRIORITY
OTHER									
1. Expand Management Information System									
	UNTA 3	0.0	0.0	0.0	0.0	0.0	0.0		18
	UNTA 9	788.8	80.0	0.0	0.0	0.0	868.8		
	UNTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	98.6	10.0	0.0	0.0	0.0	108.6		
	Local	98.6	10.0	0.0	0.0	0.0	108.6		
	Total	986.0	100.0	0.0	0.0	0.0	1,086.0		
2. Purchase Office Furniture/ Equipment									
	UNTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Support Tools/	19
	UNTA 9	243.4	80.0	80.0	80.0	80.0	563.4	Equipment	
	UNTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Program	
	State	30.4	10.0	10.0	10.0	10.0	70.4		
	Local	30.4	10.0	10.0	10.0	10.0	70.4		
	Total	304.2	100.0	100.0	100.0	100.0	704.2		
3. Purchase Non-revenue Vehicles and Equipment									
	UNTA 3	739.1	0.0	0.0	0.0	0.0	739.1	Support Tools/	15
	UNTA 9	550.0	1,251.4	400.0	400.0	1,294.9	3,896.2	Equipment and	
	UNTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Non-revenue	
	State	191.9	156.4	50.0	50.0	161.9	610.2	Vehicle Repl.	
	Local	191.9	156.4	50.0	50.0	161.9	610.2	Programs	
	Total	1,673.0	1,564.2	500.0	500.0	1,618.6	5,855.8		
4. Purchase/Install Shop Equipment									
	UNTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Support	16
	UNTA 9	458.2	668.8	160.0	160.0	160.0	1,607.0	Equipment/Tools	
	UNTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Program	
	State	57.3	83.6	20.0	20.0	20.0	200.9		
	Local	57.3	83.6	20.0	20.0	20.0	200.9		
	Total	572.7	836.0	200.0	200.0	200.0	2,008.7		
5. Purchase/Install Systemwide Graphics									
	UNTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Graphics	12
	UNTA 9	293.4	211.6	211.6	0.0	0.0	716.6	Standards	
	UNTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Manual	
	State	36.7	26.4	26.4	0.0	0.0	89.6		
	Local	36.7	26.4	26.4	0.0	0.0	89.6		
	Total	366.8	264.5	264.5	0.0	0.0	895.8		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1990 - 1994 TRANSPORTATION IMPROVEMENT PROGRAM

(\$ thousands)	1990	1991	1992	1993	1994	TOTAL	DOCUMENTATION	PRIORITY
6. Purchase/Install Communication equipment								
UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Radio	17
UMTA 9	1,971.4	40.0	345.6	40.0	40.0	2,437.0	Replacement	
UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Study/Rail	
State	246.4	5.0	43.2	5.0	5.0	304.6	Platform	
Local	246.4	5.0	43.2	5.0	5.0	304.6	Communication	
Total	2,464.3	50.0	432.0	50.0	50.0	3,046.3		
7. Salt Storage Facility								
UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0		24
UMTA 9	80.0	80.0	0.0	0.0	0.0	160.0		
UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
State	10.0	10.0	0.0	0.0	0.0	20.0		
Local	10.0	10.0	0.0	0.0	0.0	20.0		
Total	100.0	100.0	0.0	0.0	0.0	200.0		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 1990 - 1994 TRANSPORTATION IMPROVEMENT PROGRAM
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PENDING APPLICATIONS	PROJECTS	FUNDING		
1989 Title 23 Capital (OH-23-900X)	18 40-foot buses	2,880.0	UMTA 3	0.0
	administration, contingency	140.5	UMTA 5	0.0
		-----	UMTA 23	2,567.4
	Subtotal	3,020.5	State	226.5
		Local	226.5	
		-----	3,020.5	
1989 Section 9 Capital (OH-90-00XX)	48 40-foot buses	7,680.0	UMTA 3	0.0
	administration, contingency	165.8	UMTA 9	6,276.6
		-----	UMTA 23	0.0
		7,845.8	State	784.6
		Local	784.6	

		Total	7,845.8	
Section 3 Capital (BUS)	bus garage engineering (Triskett)	800.0	UMTA 3	9,733.8
	bus garage rehabilitation (Hayden)	10,000.0	UMTA 9	0.0
	park-n-ride	705.6	UMTA 23	0.0
	safety graphics	85.1	State	1,622.3
	administration, contingency	1,387.7	Local	1,622.3
		-----	Total	12,978.4
		12,978.4		
1988 Section 3 Capital (RAIL)	engineering services for rail r-o-w drainage (23C)	700.0	UMTA 3	19,614.8
	electrical rehabilitation (23E)	547.8	UMTA 9	0.0
	red line track r-o-w rehab. (23E)	5,611.8	UMTA 23	0.0
	engineering services for rail stations:	2,667.0	State	3,269.1
	W. Park/Superior	765.2	Local	3,269.1
	W. 117th	694.4	Total	26,153.1
	W. 98th	357.4		
	Triskett	850.0		
	red line station rehabilitation	12,574.3		
	West Park	2,316.2		
	Superior	4,276.0		
	W. 117th	5,982.1		
	land acquisition (W117th)	1,000.0		
	red line security equipment	250.0		
	administration, contingency	2,802.2		

	26,153.1			

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 1990 - 1994 TRANSPORTATION IMPROVEMENT PROGRAM
 (\$ sands)

PENDING APPLICATIONS CONT.	PROJECTS		FUNDING	
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Section 6 Transp. Mgt. Assoc.	Transportation Management Association	62.5	UMTA 6	50.0
			State	0.0
			GCRTA	12.5
			<hr/>	
			Total	62.5
Section 10 Managerial Training	Managerial Training	200.0	UMTA 10	100.0
			State	0.0
			Local	100.0
			<hr/>	
			Total	200.0
Section 20 Human Resources	Human Resources (technical assistance for DBE's)	328.9	UMTA 20	328.9
			State	0.0
			Local	0.0
			<hr/>	
			Total	328.9
Sec 9 Operating	Operating expenses (GCRTA and Laketran)	9,893.4	UMTA 9	9,893.4
			State	0.0
			Local	0.0
			<hr/>	
			Total	9,893.4