

RESOLUTION NO. 1989-39

AUTHORIZING THE FILING OF APPLICATIONS WITH THE U.S. DEPARTMENT
OF TRANSPORTATION FOR GRANTS UNDER SECTIONS 3 OF THE
URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED

WHEREAS, the Secretary of Transportation is authorized to make grants for mass transportation projects; and

WHEREAS, the contracts for financial assistance will impose certain obligations upon the Greater Cleveland Regional Transit Authority, including the provision by it of the local share of project costs; and

WHEREAS, it is required by the U.S. Department of Transportation in accord with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of applications for assistance under the Urban Mass Transportation Act of 1964, as amended, the Greater Cleveland Regional Transit Authority give an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the Greater Cleveland Regional Transit Authority that minority business enterprise be utilized to the fullest extent possible in connection with these projects, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment contracts, or consultant and other services; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the General Manager/Secretary-Treasurer of the Greater Cleveland Regional Transit Authority is authorized to execute and file applications on behalf of the Greater Cleveland Regional Transit Authority with the U.S. Department of Transportation for capital assistance as follows:

Section 3 (BUS)

bus garage engineering
bus garage rehabilitation
park-n-ride
safety graphics

Section 3 (RAIL)

red line track engineering
red line track rehabilitation
rail station engineering
rail station rehabilitation
land acquisition (W. 117th)
red line security equipment

Section 2. That the General Manager/Secretary-Treasurer of the Greater Cleveland Regional Transit Authority is authorized to execute and file with such applications, assurances or other documents required by the U.S. Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964.

Section 3. That the General Manager/Secretary-Treasurer of the Greater Cleveland Regional Transit Authority is authorized to furnish such additional information as the U.S. Department of Transportation may require in connection with the applications or the projects.

Section 4. That the General Manager/Secretary-Treasurer of the Greater Cleveland Regional Transit Authority is authorized to set forth and execute affirmative minority business policies in connection with the projects' procurement needs.


Section 5. That the General Manager/Secretary-Treasurer of the Greater Cleveland Regional Transit Authority is authorized to sign and execute Urban Mass Transportation Assistance Grant Contracts in conjunction with these applications.


Section 6. That the General Manager/Secretary-Treasurer of the Greater Cleveland Regional Transit Authority is authorized to accept the federal funds from UMTA, received pursuant to the grants for which these applications are made, and to expend such funds for specific projects as authorized by the Board of Trustees.

Section 7. That, in the absence of the General Manager/Secretary-Treasurer the Acting General Manager of the Greater Cleveland Regional Transit Authority is hereby authorized to perform any and all of the above-described functions.

Section 8. That this resolution shall be effective immediately upon its adoption.

Adopted: March 21, 1989


President

Attest: 
Secretary-Treasurer

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 PROPOSED 1989 SECTION 3 GRANT APPLICATIONS

	<u>LOCAL</u>	<u>FEDERAL</u>	<u>TOTAL</u>
SECTION 3 CAPITAL (BUS)			
bus garage eng. (Triskett)	200,000	600,000	800,000
bus garage rehab. (Hayden)	2,500,000	7,500,000	10,000,000
park-n-ride	176,400	529,200	705,600
safety graphics	21,275	63,825	85,100
administration	57,819	173,456	231,274
contingency	289,093	867,278	1,156,370
Subtotal	<u>3,244,586</u>	<u>9,733,758</u>	<u>12,978,344</u>
 SECTION 3 CAPITAL (RAIL)			
eng. services for rail			
row drainage (23C)	175,000	525,000	700,000
electrical rehab. (23G)	136,950	410,850	547,800
red line track ROW rehab. (23E)	1,402,950	4,208,850	5,611,800
eng. services for rail stations	666,750	2,000,250	2,667,000
W. Park/Superior	765,200		
W. 117th	694,400		
W. 98th	357,400		
Triskett	850,000		
red line station rehab.	3,143,575	9,430,725	12,574,300
W. Park	2,316,200		
Superior	4,276,000		
W. 117th	5,982,100		
land acquisition (W. 117th)	250,000	750,000	1,000,000
red line security equipment	62,500	187,500	250,000
administration	116,755	350,264	467,018
contingency	583,773	1,751,318	2,335,090
Subtotal	<u>6,538,252</u>	<u>19,614,756</u>	<u>26,153,008</u>
Grand Total (Bus & Rail)			
Section 9, 3, and Title 23			
GRAND TOTAL	9,782,838	29,348,514	39,131,352

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 1989 - 1993 TRANSPORTATION IMPROVEMENT PROGRAM
 (\$ Thousands)

		1989	1990	1991	1992	1993	TOTAL
CAPITAL SUMMARY							
BUS	UMTA 3	3,808.7	1,335.1	1,522.5	0.0	11,700.0	18,366.3
	UMTA 9	8,283.0	10,872.0	11,016.0	10,872.0	10,872.0	51,915.0
	UMTA 23	8,591.2	7,055.0	0.0	0.0	0.0	15,646.2
	State	2,428.2	2,204.0	1,630.8	1,359.0	3,309.0	10,931.0
	Local	2,428.2	2,204.0	1,630.8	1,359.0	3,309.0	10,931.0
	Total	25,539.4	23,670.1	15,800.0	13,590.0	29,190.0	107,789.5
RAIL	UMTA 3	24,825.7	7,987.5	6,176.3	8,244.8	900.0	48,134.2
	UMTA 9	3,307.2	710.4	390.4	528.0	403.2	5,339.2
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0
	State	4,551.0	1,420.1	1,078.2	1,440.1	200.4	8,689.8
	Local	4,551.0	1,420.1	1,078.2	1,440.1	200.4	8,689.8
	Total	37,234.9	11,538.0	8,723.0	11,653.0	1,704.0	70,852.9
OTHER	UMTA 3	593.0	0.0	0.0	0.0	0.0	593.0
	UMTA 9	745.8	821.6	1,053.3	678.3	409.5	3,708.6
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0
	State	192.1	102.7	131.7	84.8	51.2	562.4
	Local	192.1	102.7	131.7	84.8	51.2	562.4
	Total	1,723.0	1,027.0	1,316.6	847.9	511.9	5,426.4
TOTAL	UMTA 3	29,227.4	9,322.6	7,698.8	8,244.8	12,600.0	67,093.5
	UMTA 9	12,336.1	12,404.0	12,459.7	12,078.3	11,684.7	60,962.8
	UMTA 23	8,591.2	7,055.0	0.0	0.0	0.0	15,646.2
	State	7,171.3	3,726.8	2,840.6	2,883.9	3,560.6	20,183.1
	Local	7,171.3	3,726.8	2,840.6	2,883.9	3,560.6	20,183.1
	Total	64,497.3	36,235.1	25,839.6	26,090.9	31,405.9	184,068.8

OPERATING SUMMARY

Operating Expenses	145,400.0	147,200.0	149,100.0	151,000.0	153,000.0	745,700.0
Operating Revenues	37,700.0	37,800.0	37,800.0	37,800.0	37,800.0	188,900.0
Net Project Cost	107,700.0	109,400.0	111,300.0	113,200.0	115,200.0	556,800.0
UMTA 9	9,893.4	9,953.1	9,953.1	9,953.1	9,953.1	49,705.8
State	6,355.9	6,355.9	6,355.9	6,355.9	6,355.9	31,759.5
Local	91,450.7	93,091.0	95,011.0	96,891.0	98,891.0	475,334.7
Total	107,700.0	109,400.0	111,300.0	113,200.0	115,200.0	556,800.0

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1989 - 1993 TRANSPORTATION IMPROVEMENT PROGRAM

(\$ thousands)		1989	1990	1991	1992	1993	TOTAL	DOCUMENTATION	PRIORITY
BUS									
1. Purchase Replacement Transit Buses									
77 40' buses in 1989	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Bus Improvement Program/ High Capacity Bus Study	1
77 40' buses in 1990	UMTA 9	6,912.0	9,856.0	10,000.0	9,856.0	9,856.0	46,480.0		
100 small buses in 1991	UMTA 23	3,128.0	0.0	0.0	0.0	0.0	3,128.0		
77 40' buses in 1992	State	1,140.0	1,232.0	1,250.0	1,232.0	1,232.0	6,086.0		
77 40' buses in 1993	Local	1,140.0	1,232.0	1,250.0	1,232.0	1,232.0	6,086.0		
	Total	12,320.0	12,320.0	12,500.0	12,320.0	12,320.0	61,780.0		
2. Purchase Replacement Paratransit Buses									
7 per year	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	CRT Fleet Improvement Program	2
	UMTA 9	616.0	616.0	616.0	616.0	616.0	3,080.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	77.0	77.0	77.0	77.0	77.0	385.0		
	Local	77.0	77.0	77.0	77.0	77.0	385.0		
	Total	770.0	770.0	770.0	770.0	770.0	3,850.0		
3. Purchase Spare Parts									
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Spare Parts Support Program	3
	UMTA 9	755.0	400.0	400.0	400.0	400.0	2,355.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	94.4	50.0	50.0	50.0	50.0	294.4		
	Local	94.4	50.0	50.0	50.0	50.0	294.4		
	Total	943.8	500.0	500.0	500.0	500.0	2,943.8		
4. Rehabilitate Bus Garages									
Complete Brooklyn in 1988	UMTA 3	3,279.5	0.0	0.0	0.0	0.0	3,279.5	Capital Needs II	4
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
Woodhill in 1989	UMTA 23	5,463.2	7,055.0	0.0	0.0	0.0	12,518.2		
Hayden in 1990	State	1,028.6	622.5	0.0	0.0	0.0	1,651.1		
Triskett in 1991	Local	1,028.6	622.5	0.0	0.0	0.0	1,651.1		
	Total	10,800.0	8,300.0	0.0	0.0	0.0	19,100.0		
5. Rehabilitate Bus Loops									
Includes Engineering in 1989	UMTA 3	0.0	1,068.8	1,522.5	0.0	0.0	2,591.3	Bus Loop Rehabilitation Study	9
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	0.0	178.1	253.8	0.0	0.0	431.9		
	Local	0.0	178.1	253.8	0.0	0.0	431.9		
	Total	0.0	1,425.0	2,030.0	0.0	0.0	3,455.0		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 1989 - 1993 TRANSPORTATION IMPROVEMENT PROGRAM
 (\$ in thousands)

		1989	1990	1991	1992	1993	TOTAL	DOCUMENTATION	PRIORITY
BUS (continued)									
6. Construct New/Replacement bus garage									
	UMTA 3	0.0	0.0	0.0	0.0	11,700.0	11,700.0	Capital	17
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	Needs II	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	0.0	0.0	0.0	0.0	1,950.0	1,950.0		
	Local	0.0	0.0	0.0	0.0	1,950.0	1,950.0		
	Total	0.0	0.0	0.0	0.0	15,600.0	15,600.0		
7. Construct Park-n-Ride Lots									
Strongsville phase 2 in 1989									
	UMTA 3	529.2	266.3	0.0	0.0	0.0	795.5	Park-n-Ride	8
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0	Feasibility	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Study/1986	
	State	88.2	44.4	0.0	0.0	0.0	132.6	Update	
	Local	88.2	44.4	0.0	0.0	0.0	132.6		
	Total	705.6	355.1	0.0	0.0	0.0	1,060.7		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1989 - 1993 TRANSPORTATION IMPROVEMENT PROGRAM

(\$ thousands)		1989	1990	1991	1992	1993	TOTAL	DOCUMENTATION	PRIORITY
RAIL									
1. Purchase Spare Parts									
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Spare Parts	3
	UMTA 9	3,107.2	710.4	390.4	528.0	403.2	5,139.2	Support	
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Program	
	State	388.4	88.8	48.8	66.0	50.4	642.4		
	Local	388.4	88.8	48.8	66.0	50.4	642.4		
	Total	3,884.0	888.0	488.0	660.0	504.0	6,424.0		
2. Rehabilitate Rail Stations									
									5
Includes \$2.6 million engineering and \$1 million land in 1989	UMTA 3	12,181.0	0.0	0.0	2,309.3	0.0	14,490.3	Capital Needs I	
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	2,030.2	0.0	0.0	384.9	0.0	2,415.0	\$15.4 million beyond 1993	
	Local	2,030.2	0.0	0.0	384.9	0.0	2,415.0		
	Total	16,241.3	0.0	0.0	3,079.1	0.0	19,320.4		
3. Purchase/Install Train Control System (12A-D Light Rail)									
	UMTA 3	7,500.0	0.0	0.0	0.0	0.0	7,500.0	Capital Needs I	6
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	1,250.0	0.0	0.0	0.0	0.0	1,250.0		
	Local	1,250.0	0.0	0.0	0.0	0.0	1,250.0		
	Total	10,000.0	0.0	0.0	0.0	0.0	10,000.0		
4. Rehabilitate Heavy Rail Right-of-Way, Bridges, Viaduct, Track, Substations, Overhead									
	UMTA 3	5,144.7	4,237.5	6,176.3	5,935.4	900.0	22,393.9	Capital Needs I/CUT	7
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Right-of-Way and Bridge Study	
	State	857.4	706.3	1,029.4	989.2	150.0	3,732.3		
	Local	857.4	706.3	1,029.4	989.2	150.0	3,732.3		
	Total	6,859.6	5,650.0	8,235.0	7,913.9	1,200.0	29,858.5		
5. Purchase/Install Fare Collection Equipment									
	UMTA 3	0.0	3,750.0	0.0	0.0	0.0	3,750.0	Fare Collection Replacement Program	10
	UMTA 9	0.0	0.0	0.0	0.0	0.0	0.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	0.0	625.0	0.0	0.0	0.0	625.0		
	Local	0.0	625.0	0.0	0.0	0.0	625.0		
	Total	0.0	5,000.0	0.0	0.0	0.0	5,000.0		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1989 - 1993 TRANSPORTATION IMPROVEMENT PROGRAM

(\$ sands)	1989	1990	1991	1992	1993	TOTAL	DOCUMENTATION	PRIORITY
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6. Purchase/Install Security Equipment								
UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Support Tools/	11
UMTA 9	200.0	0.0	0.0	0.0	0.0	200.0	Equipment	
UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0	Program	
State	25.0	0.0	0.0	0.0	0.0	25.0		
Local	25.0	0.0	0.0	0.0	0.0	25.0		
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Total	250.0	0.0	0.0	0.0	0.0	250.0		

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
1989 - 1993 TRANSPORTATION IMPROVEMENT PROGRAM
(\$ thousands)

		1989	1990	1991	1992	1993	TOTAL	DOCUMENTATION	PRIORITY
OTHER									
1. Purchase Office Furniture/ Equipment/Office Automation Equipment									
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Support Tools/ Equipment Program	16
	UMTA 9	80.0	80.0	80.0	80.0	80.0	400.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	10.0	10.0	10.0	10.0	10.0	50.0		
	Local	10.0	10.0	10.0	10.0	10.0	50.0		
	Total	100.0	100.0	100.0	100.0	100.0	500.0		
2. Purchase Non-revenue Vehicles and Equipment									
	UMTA 3	593.0	0.0	0.0	0.0	0.0	593.0	Support Tools/ Equipment and Non-revenue Vehicle Repl. Programs	13
	UMTA 9	0.0	328.2	392.8	266.7	209.5	1,197.2		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	98.8	41.0	49.1	33.3	26.2	248.5		
	Local	98.8	41.0	49.1	33.3	26.2	248.5		
	Total	790.7	410.2	491.0	333.4	261.9	2,287.2		
3. Purchase/Install Shop Equipment									
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Support Equipment/Tools Program	14
	UMTA 9	499.6	80.0	80.0	80.0	80.0	819.6		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	62.4	10.0	10.0	10.0	10.0	102.4		
	Local	62.4	10.0	10.0	10.0	10.0	102.4		
	Total	624.5	100.0	100.0	100.0	100.0	1,024.5		
4. Purchase/Install Systemwide Graphics									
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Graphics Standards Manual	12
	UMTA 9	68.1	293.4	211.6	211.6	0.0	784.7		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	8.5	36.7	26.4	26.4	0.0	98.1		
	Local	8.5	36.7	26.4	26.4	0.0	98.1		
	Total	85.1	366.8	264.5	264.5	0.0	980.9		
5. Purchase/Install Communication equipment									
	UMTA 3	0.0	0.0	0.0	0.0	0.0	0.0	Radio Replacement Study	15
	UMTA 9	98.2	40.0	288.9	40.0	40.0	507.0		
	UMTA 23	0.0	0.0	0.0	0.0	0.0	0.0		
	State	12.3	5.0	36.1	5.0	5.0	63.4		
	Local	12.3	5.0	36.1	5.0	5.0	63.4		
	Total	122.7	50.0	361.1	50.0	50.0	633.8		