

Resolution No. 1983-9

APPROVING THE RATE SCHEDULE OF THE DEPARTMENT OF ADMINISTRATIVE SERVICES DIVISION OF COMPUTER SERVICES OF THE STATE OF OHIO AND AUTHORIZING THE EXPENDITURE OF FUNDS TO THE STATE OF OHIO FOR COMPUTER SERVICES IN AN AMOUNT ESTIMATED TO BE TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) ANNUALLY

WHEREAS, the State of Ohio has been providing computer services to the Greater Cleveland Regional Transit Authority since 1978 based on an Agreement entered into pursuant to Resolution 1978-303; and

WHEREAS, the Lease entered into with the State of Ohio provided for both computer time and equipment; and

WHEREAS, that segment of the original Lease with the State of Ohio relating to equipment has been assigned to Four Phase Systems, Inc. and modified by Four Phase Systems, Inc. and the Greater Cleveland Regional Transit Authority, as approved by Resolutions 1980-93, 1981-77 and 1981-333; and

WHEREAS, the State of Ohio has continued to provide computer time to the Greater Cleveland Regional Transit Authority pursuant to Rate Schedules promulgated by the Department of Administrative Services; and

WHEREAS, the State of Ohio has promulgated a new Rate Schedule effective January 1, 1983.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the Rate Schedule submitted by the Division of Computer Services Department of Administrative Services, effective January 1, 1983, be and it is hereby approved and made a part of this Resolution as if fully set forth herein.

Section 2. That an expenditure of funds in an annual amount estimated at \$200,000.00 be and it is hereby approved for computer services rendered by the Division of Computer Services, Department of Administrative Services, State of Ohio.

Section 3. That the expenditure of funds to the State of Ohio for computer services rendered be and they are hereby approved and ratified.

Section 4. That this Resolution is effective immediately upon its adoption.

Adopted: January 18, 1983

Harry Alexander
President

Attest:

Robert J. Landgraf
Secretary-Treasurer

DEPARTMENT OF ADMINISTRATIVE SERVICES
 DIVISION OF COMPUTER SERVICES
 Rate Schedule
 Effective January 1, 1983

SDC
Billing Rates

	<u>Old Rates</u>	<u>New Rates</u>
<u>Batch Computer Charges</u>		
Batch CPU Usage-per hour	\$200.00	\$230.00
Virtual Storage-per 1K per hour	0.04	0.04
Local Cards Read-per 1000	2.00	2.00
Local Cards Punched-per 1000	5.00	5.00
Local Lines Printed-per 1000	1.02	1.17
Remote Cards Read-per 1000	0.20	0.20
Remote Cards Punched-per 1000	0.20	0.20
Remote Lines Printed-per 1000	0.20	0.20
Byte Multiplexor-per hour	37.48	37.48
Block Multiplexor-per hour	37.48	37.48
Disk Occupancy-per hour	0.22	0.22
Tape Occupancy-per hour	6.00	6.00
Tape Mounts-per mount	0.86	1.00
Minimum Job Charge Class A	4.00	4.00
Minimum Job Charge Class B & C	2.00	2.00
Minimum Job Charge Class W	1.00	1.00
Class A Shift Factor	2.0	2.0
Class B & C Shift Factor	1.0	1.0
Class W Shift Factor	0.5	0.5
<u>Data Storage Charges</u>		
Disk Storage-per track per day	0.00467	0.00538
Tape Storage-per reel per month	1.00	1.25
Mass Storage-per virtual volume per month	200.00	200.00
<u>CICS Charges</u>		
CPU Processing-per second	0.275	.275
Disk I-O Processing-per excp	0.00105	.00105
Terminal I-O Processing-per message	0.0054	.0054
Memory Occupancy-per 1K per second	0.0005	.0005
<u>IMS Charges</u>		
CPU Processing-per second	0.275	.275
DL/I Call Processing-per call	0.00052	.00052
Terminal I-O Processing-per message	0.00265	.00265
<u>ROSCOE Charges</u>		
Asynchronous Terminal Connect Time-per hour	N/C	2.00
Disk I-O Processing-per excp	0.00298	.00298
Terminal I-O Processing-per message	0.00670	.00670
Monitor Execution-per execution	0.05	.05
Library Storage-per 80 byte record per day	0.00005	.00007
<u>TSO Charges</u>		
Asynchronous Terminal Connect Time-per hour	N/C	2.00
Occupancy time is billed at Class A Batch rates.		
Minimum Job Charge	4.00	4.00

	<u>Old Rates</u>	<u>New Rates</u>
<u>Device Installation</u> -per device	25.00	50.00
<u>Front End Port</u> -per port per month	123.00	123.00
<u>Communications Subscription</u> -per access per month	17.00	17.00
<u>DEC Timesharing Charges</u>		
CPU Processing-per second	0.19	0.25
Lines Printed-per 1000	1.02	1.17
Tape Mounts-per mount	1.00	1.00
Disk Storage-per page per day	0.00166	0.0006
Minimum Job Charge Prime Time	1.00	1.00
Minimum Job Charge Non Prime Time	0.50	0.50
Prime Time Shift Factor	1.0	1.0
Non Prime Time Shift Factor	0.50	0.5
<u>Data Entry Service</u> -cost per hour	13.53	13.53
Data Entry rates are on a Per Record Basis. The cost per record is determined by the length, legibility, and complexity of the records to be keyed. The charge must generate \$13.53 per hour to support the operation.		
<u>Forms and Supplies</u>		
Non-standard forms and other data processing supplies purchased for the customer will be billed at the vendor's invoiced amount.		
<u>Microfiche Service</u>		
Microfiche-per original	0.76	0.76
Microfiche-per copy	0.15	0.15
<u>Optical Scanner Service</u>		
Optical Scanner rates are on a Per Form basis. The cost per form is determined by the legibility and complexity of the form to be scanned. The average rate is 4¢ per form.		
<u>Production Coordination Service</u>		
Production Coordination-per hour	17.00	17.00
<u>Systems Analysis and Programming Service</u>		
Technical Typing-per hour	12.00	12.00
Technical Documentation-per hour	21.00	21.00
Project Librarian-per hour	28.00	28.00
Junior Programming-per hour	21.00	21.00
Advanced Programming-per hour	28.00	28.00
Senior Programming-per hour	32.00	32.00
Systems Analysis-per hour	32.00	32.00
Senior Systems Analysis-per hour	37.00	37.00
Project Management-per hour	37.00	37.00
Management Consultation-per hour	37.00	37.00
<u>Unit Record Service</u> -per hour	15.00	15.00