

RESOLUTION NO. 1976- 180

ESTABLISHING THE GREATER CLEVELAND
REGIONAL TRANSIT AUTHORITY POLICY
RELATING TO SPECIAL BUS SERVICES TO
SERVE SPECIFIC ACTIVITY CENTERS.

WHEREAS, from time to time the Greater Cleveland Regional Transit Authority is requested to provide special bus service to various Activity Centers; and

WHEREAS, the cost per hour of such special service should be based on an actual "out-of-pocket" costs;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority:

Section 1. That the following Guidelines be and they are hereby adopted as the policy of the Greater Cleveland Regional Transit Authority relating to Special Bus Service:

- (1) The cost per hour for special services should be based on actual "out-of-pocket" costs. "Out-of-pocket" costs includes all items used for determining charter service costs except administrative and general, depreciation, taxes, holiday premiums, vacation costs, uniform allowance, and instructing costs.
- (2) The fare for a special bus service shall be set so that with a 90% load factor the revenue generated per bus will be no less than the cost of providing each bus.
- (3) If an activity center desires to subsidize all or part of a special service, the fare should be adjusted accordingly after subtracting the subsidy payment from the cost of providing the special service.
- (4) If after the special service has been operational for a representative period of time, the revenue generated is less than 75% of the operating costs, actions should be taken immediately to reduce the level of service, increase the fare, and/or increase the subsidy in order to bring the revenue/cost ratio into line with Guideline 2.

Section 2. That this resolution shall be effective immediately upon adoption.

Adopted: May 25, 1976, 1976

President

Attest:

Secretary-Treasurer