RESOLUTION NO. 1975-179

A RESOLUTION TO MAKE ADDITIONAL APPROPRIATIONS FOR THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY DURING THE FISCAL YEAR ENDING DECEMBER 31, 1975

BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the appropriations for the current expenses and other expenditures of the Greater Cleveland Regional Transit Authority for the fiscal year ending December 31, 1975 made by Resolution No. 1975-36, Resolution No. 1975-83 and Resolution No. 1975-94 are hereby amended to include the sums indicated below in order that the amounts appropriated to each classification shall be not less than the amount expended in such classification during the fiscal year for which such appropriations are made:

GENERAL INCOME FUND

	CLASSIFICATIONS	APPI	ROPRIATIONS
		PREVIOUS	AVENDED
1.	Administration 1.A. Board of Trustees Compensation	\$23,000	\$23,000
	Expenses 1.B. Personal Services Compensation Fringe Benefits	80,000	80,000
	Expenses 1.C. Other Expenses Postage Stationery Machine Supplier Deuplicating Supplier Miscellaneous Supplier Machine Repair	35,000	35,000
2.	Operations 2.A. Personal Services Compensation Fringe Benefits	10,570,474	10,870,474
	2.B. Other Expenses Maintenance of Equipment Fuel Utilities Publications Insurance and Bonds Travel Miscellaneous	3,948,494	3,648,494
3•	Contractural Obligations Management Consultants Technical Consultants Financial Consultants & Accountants Legal Services	100,000	100,000
1;.	Capital Expenditures and Acquisitions	4,390,000	4,390,000
5•	Debt Service Current Revenue Notes Principal	·	1,000,000

Current Revenue Notes Interest

35,625

35,625

Total Appropriation - General Income Fund \$19,182,593

\$20,182,593

PENSION FUND

5. Pension Payments

63,000

Total Appropriation - Pension Fund

63,000

Section 3. That this resolution shall become effective immediately upon its adoption.

Adopted: December 30, 1975

President

Attest:

Secretary-Treasurer