

RESOLUTION NO. 1975-36

TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENSES AND
OTHER EXPENDITURES OF THE GREATER CLEVELAND REGIONAL
TRANSIT AUTHORITY DURING THE YEAR 1975

BE IT RESOLVED by the Board of Trustees of the Greater Cleveland
Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That to provide for the current expenses and other expendi-
tures of the Greater Cleveland Regional Transit Authority during
the fiscal year ending December 31, 1975 the following sums be and
they are hereby, set aside and appropriated as follows:

1. Administration

1A	Board of Trustees Compensation Expenses	\$ 23,000
1B	Personal Services Compensation Fringe Benefits Expenses	80,000
1C	Other Expenses Postage Stationery Machine Supplies Duplicating Supplies Miscellaneous Supplies Machine Repairs	35,000

2. Operations

2A	Personal Services Compensation Fringe Benefits	6,520,000
2B	Other Expenses Maintenance of Equipment Fuel Utilities Publications Insurance and Bonds Travel Miscellaneous	2,598,375

3. Contractual Obligations

	Management Consultants	75,000
	Technical Consultants	
	Financial Consultants and Accountants	
	Legal Services	

4. Capital Expenditures and Acquisitions	4,390,000
5. Debt Service	
Interest on Current Revenue Notes	<u>35,625</u>

TOTAL APPROPRIATIONS

\$13,757,000

Section 2. That this resolution from time to time may be amended in order to appropriate additional monies that are to be received in 1975 and monies may be transferred between appropriated items by resolution of this Board.

Section 3. That this resolution shall become effective immediately upon its adoption

Adopted: August 19, 1975

Richard P. Rodgers
President

Attest: Michael J. Halloran
Secretary-Treasurer