



GREATER CLEVELAND  
REGIONAL TRANSIT AUTHORITY  
**OPERATING AND  
CAPITAL BUDGET**  
FOR THE YEAR 2014



# **Greater Cleveland Regional Transit Authority**

## **2014 Adopted Budget Plan**

**President - Board of Trustees  
George F. Dixon, III**

**CEO/General Manager and Secretary-Treasurer  
Joseph A. Calabrese**



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**Greater Cleveland Regional Transit Authority  
Ohio**

For the Fiscal Year Beginning

**January 1, 2013**

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the Greater Cleveland Regional Transit Authority for its annual budget for the fiscal year beginning January 2013.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

The award is valid for a period of one year. We believe our current budget continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.

# **DIRECTORY OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OFFICIALS**

## **BOARD OF TRUSTEES**

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## **EXECUTIVE MANAGEMENT TEAM (EMT)**

**Joseph A. Calabrese, CEO/General Manager/Secretary-Treasurer**

**Michael York, Deputy General Manager – Operations**  
**Loretta Kirk, Deputy General Manager – Finance & Administration**  
**Michael Schipper, Deputy General Manager – Engineering & Project Management**  
**Sheryl King Benford, Deputy General Manager – Legal Affairs**  
**Bruce E. Hampton, Deputy General Manager – Human Resources**  
**Gale Fisk, Executive Director – Office of Management & Budget**  
**Anthony Garofoli, Executive Director – Internal Audit**  
**Stephen Bitto, Director – Marketing & Communications**  
**Frank Polivka, Director – Procurement**

# **DIRECTORY OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OFFICIALS**

## **DEPARTMENTS AND DEPARTMENT HEADS**

### **Operations Division**

Paratransit District	Oliver Draper
Rail District	Dennis Rehfuss
Transit Police	John Joyce
Service Management	Alan Erenrich
Service Quality Management	Anthony Richardson, Acting Director
Fleet Management	Ronald Baron
Pass Thrus	Michael York, DGM
Hayden District	Dr. Floun'say Caver, Acting Director
Triskett District	Catherine Eaton, Acting Director

### **Finance & Administration Division**

Office of Business Development	Steven Sims
Accounting	Rajan Gautam
Support Services	Eddine Dalton
Procurement	Frank Polivka
Revenue	Scott Uhas

### **Engineering & Project Management Division**

Project Support	Paul Burlij, Manager
Programming & Planning	Maribeth Feke
Engineering & Project Development	Joseph Shaffer

# **DIRECTORY OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OFFICIALS**

## **DEPARTMENTS AND DEPARTMENT HEADS (continued)**

### **Legal Affairs Division**

Safety	Robert Huyck
Legal	Sheryl King Benford, DGM
Risk Management	Judy Lincoln

### **Human Resources Division**

Human Resources	Angela Smith
Labor & Employee Relations	Scott Ferraro
Training & Employee Development	George Fields

### **Executive Division**

Executive	Joseph A. Calabrese, CEO/GM & Secretary -Treasurer
Secretary/Treasurer-Board of Trustees	Joseph A. Calabrese, CEO/GM & Secretary - Treasurer
Internal Audit	Anthony Garofoli, Executive Director
Marketing & Communications	Stephen Bitto
Intelligent Transportation Systems	
Office of Management & Budget	Gale Fisk, Executive Director

# Acknowledgements

## Office of Management & Budget

Special thanks to the following individuals for their assistance:

### **Executive Director Manager of Budgets**

Coordinator of Financial Systems & Budgets  
Energy Manager  
Project Manager  
Senior Budget Management Analyst  
Senior Budget Management Analyst  
Budget Management Analyst  
Budget Management Analyst  
Budget Management Analyst  
Budget Management Analyst  
Business Analyst, MDP  
Business Analyst, MDP  
Executive Secretary

### **Gale Fisk Michael Daugherty**

Larry Ferrell  
Natalie Ulrich  
Ron Woodford  
Dan Bobeczko  
Kay Sutula  
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Kari Solomon  
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-

Stephen Bitto & Co.

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