



RTA Board Meeting

Tuesday, December 17, 2024

*Connecting
the
Community*

Public Comments
Agenda and Non-Agenda Items
2 minutes

State your name and city of residence

- In person
- Phone: 440-276-4600
- Web form at www.riderta.com/events
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be summarized during the meeting

Committee Reports

Ad Hoc Committee Reports

Greater Cleveland Regional Transit Authority

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New Hires and Promotions

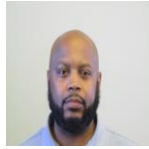
December 2024

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December New Hires



Monique Smith-Sims
Operator



Wilson Jackson
Operator



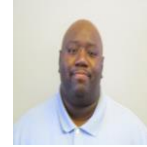
Cecil Moore
Operator



Sanford Rivers
Operator



Rita Henderson
Operator



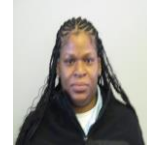
Brandon Wheeler
Operator



Iesha Mayfield
Operator



Robert Milburn
Operator



Lorraine Teele
Operator



December New Hires



Tasha Crafton
Operator



Jasmine Deforest
Operator



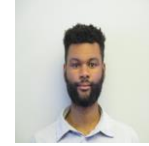
Lorenzo Burns
Operator



James Perdue
Operator



Diandra Smith-Caffey
Operator



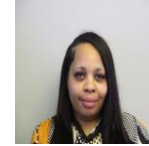
Julius Gayle-Wilkinson
Operator



Marvin Loper
Operator



Latisha Bowen
Operator



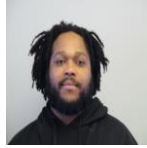
Chardae Fullerton-Pique
Paratransit Reservationist



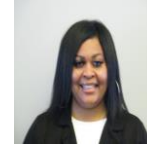
December New Hires



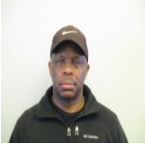
Yahsheda Taylor
Paratransit
Reservationist



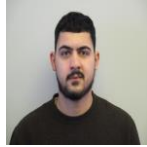
Marvin Simmons
Laborer



Latoya Gamble
Laborer



Dwayne Drew
Laborer



Yousef Mustafa
Laborer



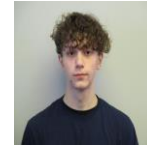
Kevin Cleary
Maintainer



Dwayne Anderson
Equipment Servicer



Thomas Gavel
Equipment Servicer



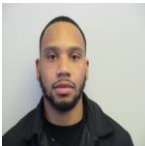
Devin Jeffrey
Equipment Servicer



December New Hires



Tammy Duneheew
Transit Ambassador



Nicholas Bates
Transit Police



Brittany Williams
Crisis Intervention
Specialist



December Promotions



John McGervey
Electronics Technician



Keith Blume
Electronics Technician



Tishna Sloan
Manager - Claims



Nicholas Biggar
Sr. Director- Customer
Experience &
Performance Management



Eric Vukmanic
Manager of Budget



Angela Summers
Paratransit Reservations
Operator



Executive Session

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Resolutions

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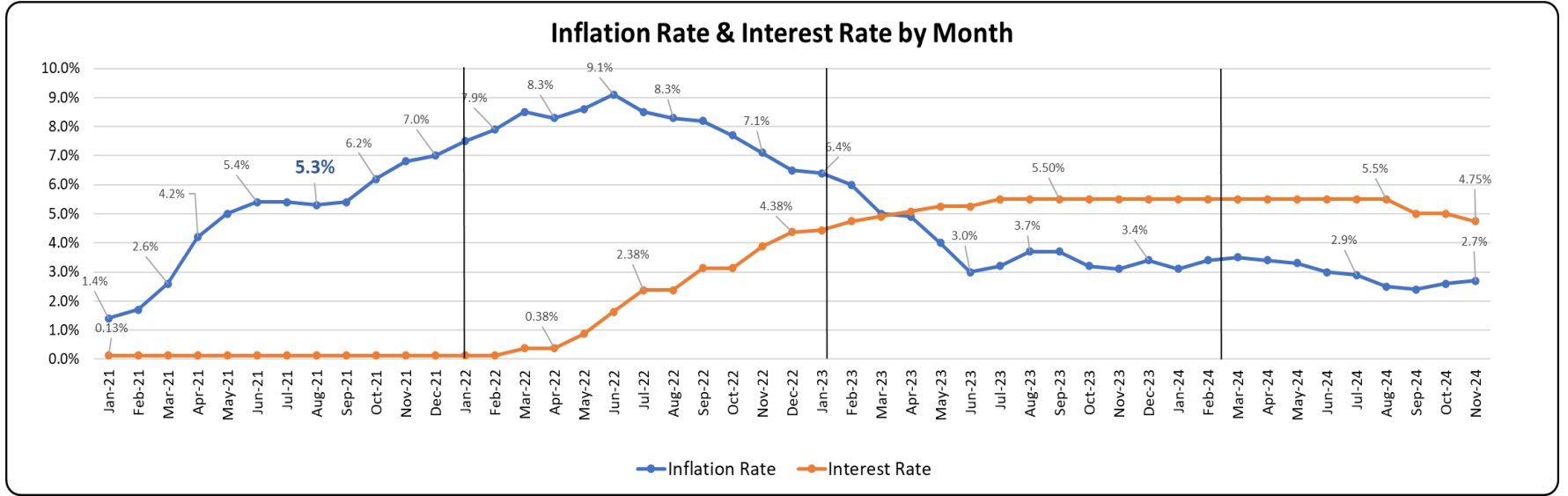


Secretary/Treasurer Update

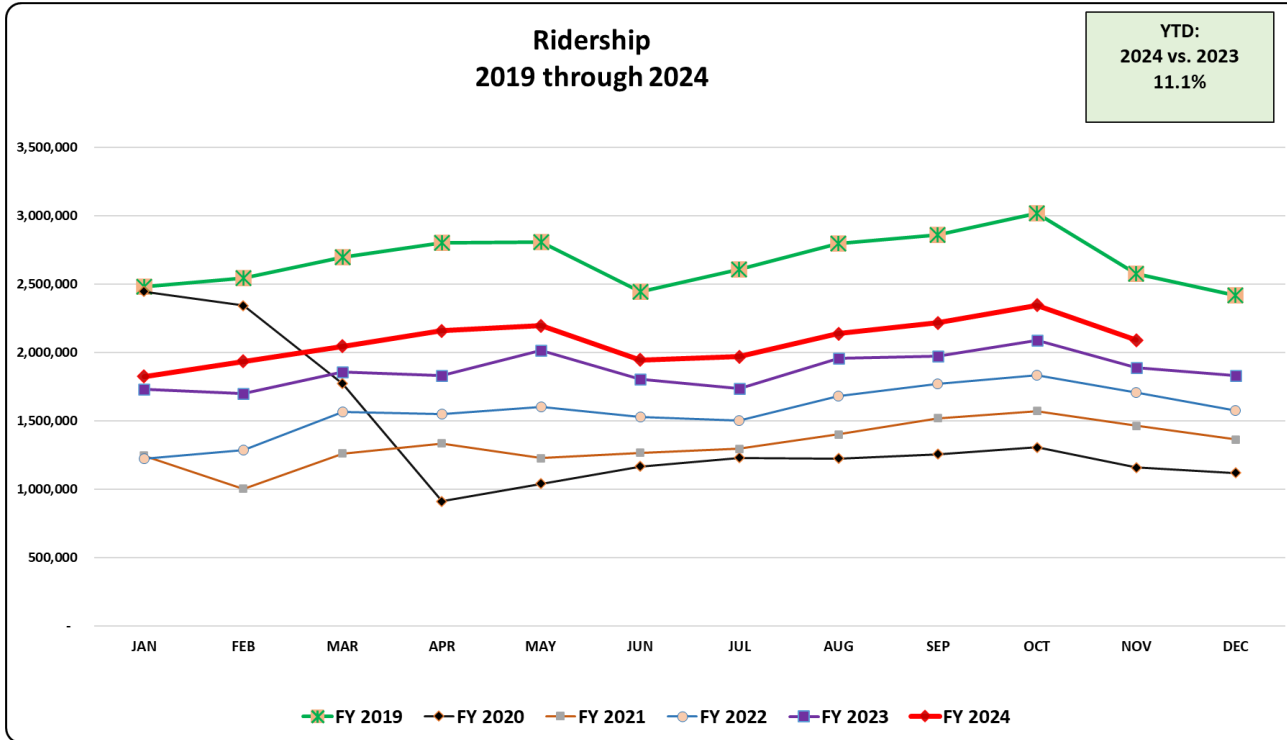
Board of Trustees
December 17, 2024

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Economic Conditions



Ridership through November 2024



YTD Ridership (in millions)

2019:	29.6	
2020:	15.9	(46.5%)
2021:	14.6	(8.0%)
2022:	17.3	18.2%
2023:	20.6	19.3%
2024:	22.9	11.1%

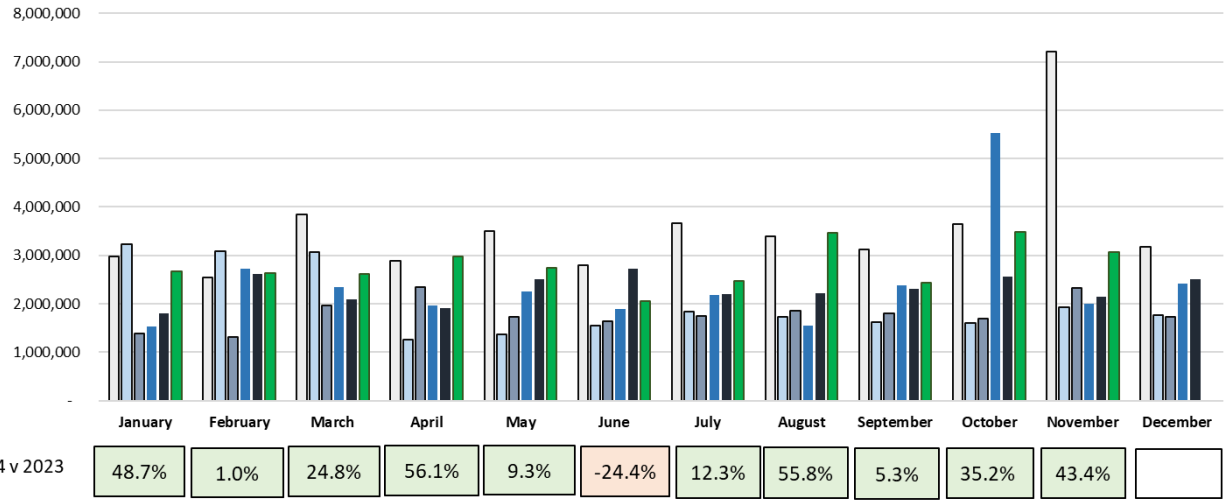
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Passenger Fares

2019, 2020, 2021, 2022, 2023 and 2024

YTD Variance
(2024 v. 2023)
22.0%

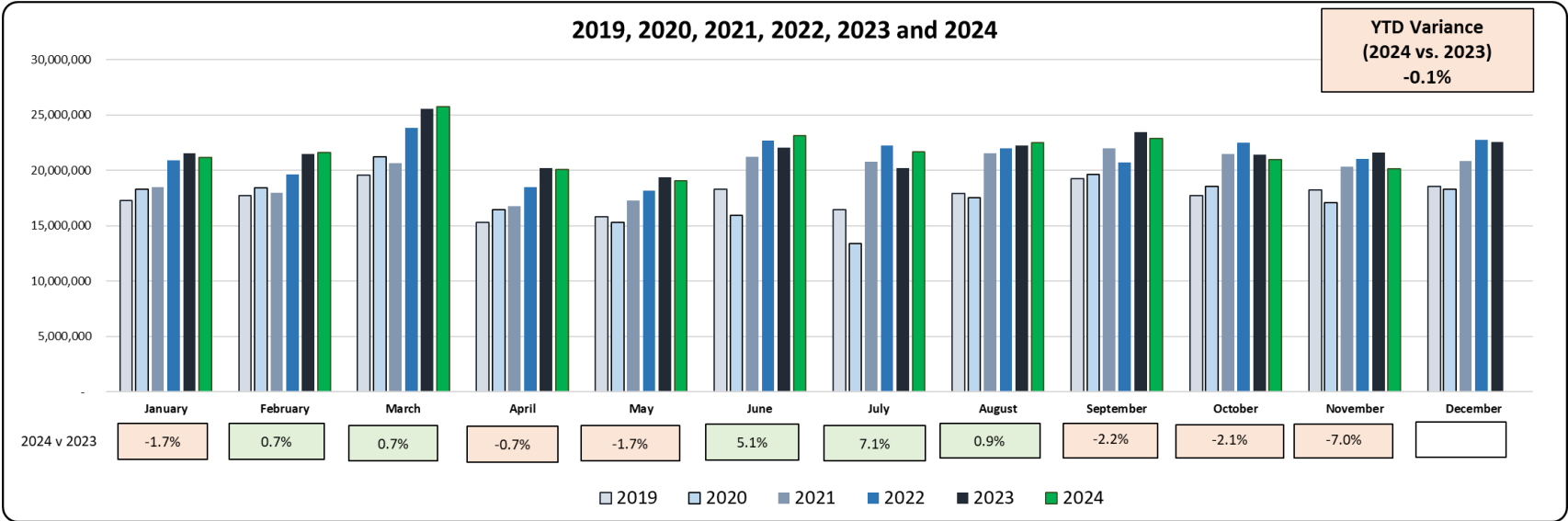


YTD Passenger Fares (in millions)

2019:	\$39.6	
2020:	22.3	(43.7%)
2021:	19.8	(11.1%)
2022:	26.3	33.0%
2023:	25.1	(4.8%)
2024:	30.6	22.0%



Sales Tax



Selected Data

Total Long-Term Debt – 12/01/2024	\$ 22.3 million
Average Investment Yield – YTD	4.46%
Cash and Investments	
Unrestricted (General Fund)	\$ 25.3 million
Restricted	<u>333.1 million</u>
TOTAL CASH AND INVESTMENTS	<u>\$358.4 million</u>

Questions

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General Manager, CEO Report

India L. Birdsong Terry

December 17, 2024

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3rd Quarter 2024 Report

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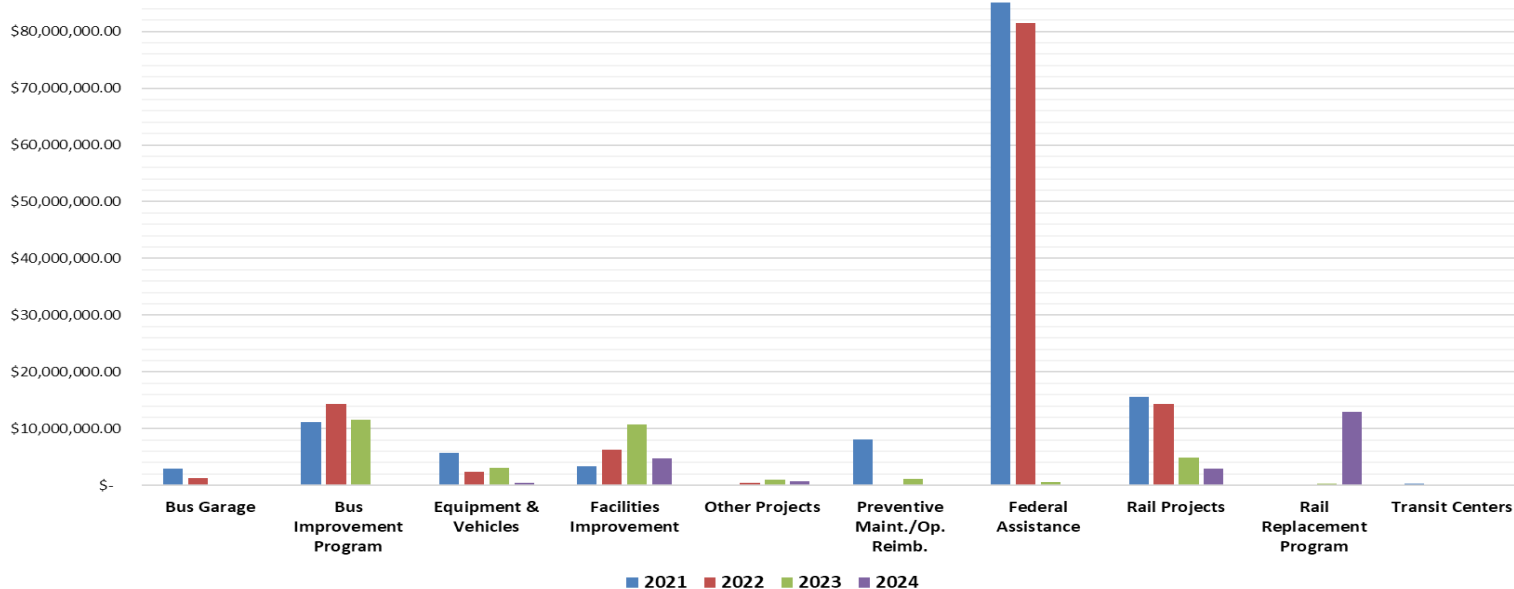
General Fund – 3rd Quarter 2024

- Total Revenues: 2.9% higher than budget
 - Passenger Fares – 18.3% higher
 - Sales & Use Tax – 1.7% lower
 - Reimbursed Expenditures – 229.7% higher
 - Received refunds for Fuel, PM, Labor, and other miscellaneous receipts
 - \$20.4 million transferred from Revenue Stabilization Fund
 - \$9.6 million will be transferred in December
- Operating Expenses: 3.4% higher than budget
 - Total personnel costs: 4.6% higher than budget
 - Payroll taxes & fringes: 11.3% higher than budget
 - Fuel hedging & utility contracts – continue to help stabilize expenses
 - Purchased Transportation: 46.5% higher than budget

General Fund – 3rd Quarter 2024

- Transfers to Other Funds
 - Reserve Fund:
 - \$10 million in Rolling Stock Reserve
 - \$878,615 in 27th Pay
 - Insurance Fund: \$2.5 million
 - Total Transfer to Capital:
 - Bond Retirement Fund: \$6.2 million transferred
 - Capital Improvement Fund: \$10.4 million transferred
 - Remaining transfers completed by year-end

Q3 2024 Capital Expenditures by Category



Rail Car Replacement Program \$12.9 million

Facilities Improvements \$4.7 million

Rail Projects \$2.9 million

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GCRTA 2025 Public Transportation Agency Safety Plan Signing

Q4 2024| GCRTA Main Office Building

GCRTA General Manager & CEO India Birdsong Terry and Amalgamated Transit Union (ATU) Local 268 President Clarence King sign the Safety Plan's approval form

A collaborative team effort consisting of **GCRTA employees in conjunction with the Amalgamated Transit Union (ATU) 268 leaders**



Holiday District Visits



**General Manager's
Holiday District Visits**

Please join me for an update on the State of GCRTA and to share your questions. Your voice is important and will be heard!

If you can't attend, submit questions in your employee lounge's white comment box or on OneRTA through your district's event page.

I look forward to hearing from you!



Scan the QR code to find your district event page!

Hayden
Woodhill
CBMF
Paratransit
Triskett
Power & Way Rail
MOB
Tower City

Nov. 7, 10 am to 1 pm - Completed
Nov. 14, 10 am to 11 am - Completed
Nov. 14, 11 am to 12:30 pm - Completed
Nov. 15, 11 am to 1 pm - Completed
Nov. 21, 11 am to 1 pm - Completed
Dec. 4, 10 am to 11 am - Completed
Dec. 6, 11:30 am to 1 pm - Completed
Dec. 9, 10 am to 12 pm - Completed
Dec. 9, 1 pm to 2 pm - Completed

- Visited all Districts
- Provided a State-of-GCRTA
- Answered employee questions

Senior Director of Customer Experience & Performance Management

- Promoted Nicholas “Nick” Biggar
- 14 years of Service
- Report directly to GM/CEO
- Advance efforts to improve customers’ experience and key success outcome



GCRTA Media Day

December 12, 2024 | GCRTA Main Office Building

GCRTA hosted members of the local media to provide them with an overview and update on GCRTA projects, initiatives, and mission of Connecting the Community. Topics covered:

- Railcar Replacement Program
- MetroHealthLine BRT and E.79th St. Station Projects
- Workforce Development
- Safety & Security

Q&A session conducted after the final presentation

Twelve representatives from TV, Radio, Print and Digital news platforms attended.



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Questions

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