

RESOLUTION NO. 2015-128

AMENDING RESOLUTION NOS. 2014-125 AND 2015-054 TO CORRECT THE 2015 APPROPRIATION AND TO PROVIDE FOR AN ADDITIONAL APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$150,000

WHEREAS, GCRTA is involved with the multi-jurisdictional Northern Ohio Law Enforcement Task Force; and

WHEREAS, GCRTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force; and

WHEREAS, guidelines instituted by the Office of the United States Attorney restricts the use of these funds for law enforcement purposes; and

WHEREAS, GCRTA has funds available in the Law Enforcement Fund and would like to use \$150,000 of these funds; and

WHEREAS, the Transit Police Department intends to use these funds for unbudgeted law enforcement purposes to purchase radios to support law enforcement activities; and

WHEREAS, by Resolution No. 2014-125, adopted December 16, 2014, no appropriation was made in the 2015 budget from the Law Enforcement Fund, as this expenditure was unexpected; and

WHEREAS, the amounts listed in Section 1 of Resolution No. 2015-054, adopted May 19, 2015, are incorrect and as well, an additional appropriation is now required; and

WHEREAS, it is necessary to amend Resolution 2015-054 to reflect the correct amounts of the 2015 appropriation and amended appropriation, as well as the additional appropriation now required.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the amounts contained in Section 1 of Resolution No. 2015-054, adopted May 19, 2015, which amended Resolution No. 2014-125, adopted December 16, 2014, are amended to read as follows:

<u>LAW ENFORCEMENT FUND</u>		
	Current 2015 <u>Appropriation</u>	Amended 2015 <u>Appropriation</u>
34 TRANSIT POLICE		
Law Enforcement Fund	\$0.00	\$177,000

Section 2. That due to current requirements, the amounts contained in Resolution Nos. 2014-125 and 2015-054, as amended, are further amended as follows:

	<u>LAW ENFORCEMENT FUND</u>	
	Current 2015 <u>Appropriation</u>	Amended 2015 <u>Appropriation</u>
34 TRANSIT POLICE		
Law Enforcement Fund	\$177,000	\$327,000

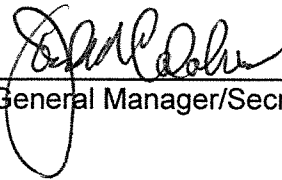
Section 3. That Resolution Nos. 2014-125 and 2015-054 shall remain unchanged in all other respects.

Section 4. That this resolution shall become effective immediately upon its adoption.

Adopted: December 15, 2015

  
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President

Attest:

  
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CEO, General Manager/Secretary-Treasurer

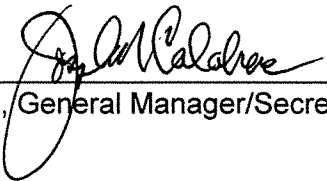


Greater Cleveland Regional Transit Authority  
**STAFF SUMMARY AND COMMENTS**

<b>TITLE/DESCRIPTION:</b> AMENDING RESOLUTION NOS. 2014-125 AND 2015-054 TO CORRECT THE 2015 APPROPRIATION AND TO PROVIDE FOR AN ADDITIONAL APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$150,000	<b>Resolution No.:</b> 2015- 128
	<b>Date:</b> December 10, 2015
	<b>Initiator:</b> Office of Management & Budget
<b>ACTION REQUEST:</b> <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 **PURPOSE/SCOPE:** This action will amend the 2015 Appropriations Budget in order to appropriate funds in the Law Enforcement Fund.
- 2.0 **DESCRIPTION/JUSTIFICATION:** In 1988, RTA became involved with the multi-jurisdictional Caribbean/Gang Task Force – now known as the Northern Ohio Law Enforcement Task Force. RTA's involvement was prompted by the increased gang activity found in and around the rail system. In addition to the benefits of intelligence gathering and inter-department relations, RTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force.
- The Office of the United States Attorney has instituted certain guidelines for the reporting and disbursement of funds including restricting the use of the funds for law enforcement purposes only. As such, the Transit Police Department would like to use these funds in the amount of \$150,000 for unbudgeted law enforcement purposes to purchase radios to support law enforcement activities.
- 3.0 **PROCUREMENT BACKGROUND:** Does not apply.
- 4.0 **POLICY IMPACT:** This action is consistent with the policy guidelines for use of funds derived from the Northern Ohio Law Enforcement Task Force, i.e. the funds must be spent for law enforcement purposes.
- 5.0 **ECONOMIC IMPACT:** This resolution amends Resolution 2015-054 to reflect the correct amount of the 2015 appropriation and amended appropriation and recognizes an additional estimate of expenditures out of the Law Enforcement Fund in the amount of \$150,000.
- 6.0 **ALTERNATIVES:** Since GCRTA can only use these funds for law enforcement purposes, the only alternatives to appropriating these funds within the Law Enforcement Fund are to return the funds or to keep them on balance for use by Transit Police at another time.
- 7.0 **RECOMMENDATION:** It is recommended that the Board adopt this resolution as proposed.
- 8.0 **ATTACHMENTS:** None.

Recommended and certified as appropriate to the availability  
of funds, legal form and conformance with the Procurement  
requirements.

  
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CEO, General Manager/Secretary-Treasurer