

RTA Board of Trustees Meeting

Tuesday, October 31, 2023

Public Comments – Agenda Items

- In person
- Phone: 440-276-4600
- Web form at www.riderta.com/events
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be sent to Board and staff

Committee Reports

Ad Hoc Committee Reports



New Hires and Promotions

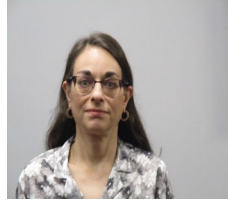
October 2023



October New Hires



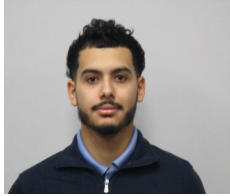
Tracy Hendrix
Talent Management
Coordinator



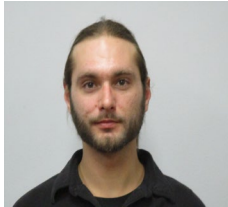
Lisa Kocher
Administrative Analyst



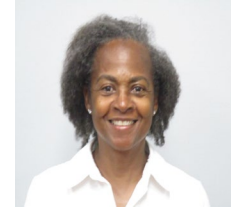
Joseph Jordan
Equipment Servicer



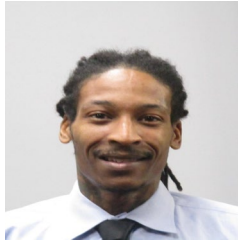
Javaun Colon-
Feliciano
Hostler



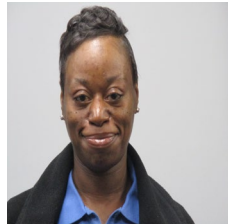
Joshua Committee
Electric Equipment
Maintainer



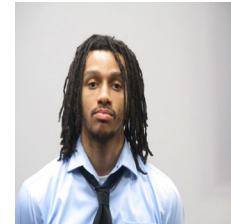
Tracy Jacobs
Transit Ambassador



Matthew Green
Operator



Andrea Caver
Operator

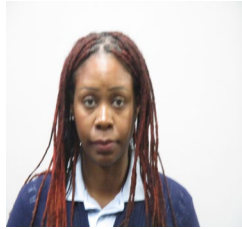


Tyreek Crump
Operator

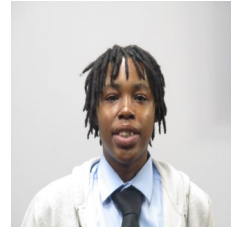
October New Hires



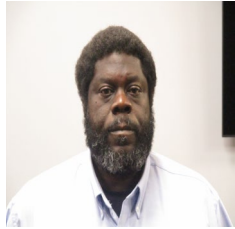
Denny Holbrook
Operator



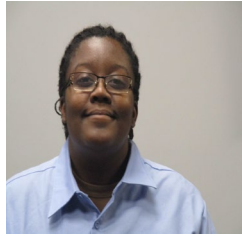
Michelle Myers
Operator



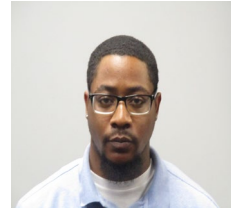
Deshonna Blue
Operator



Antonio Taylor
Operator



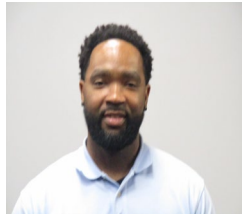
Asia Evans
Operator



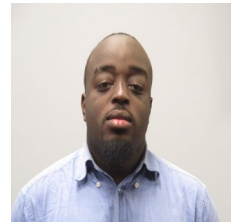
Hasan Davis
Operator



Gloria James
Operator



James Taylor
Operator



Zamir Davis
Operator

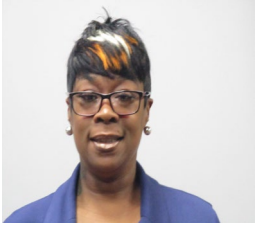
October New Hires



Nina Moore
Operator



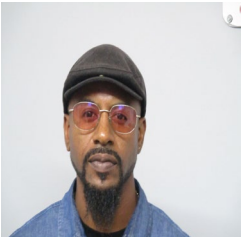
Jacqueline Lundy
Operator



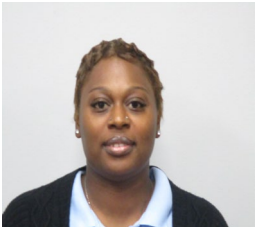
Alena Thomas
Operator



Lionel Langford
Operator



Brice Britton
Operator



Kearra Gibson
Operator



Lee Hupp
Operator



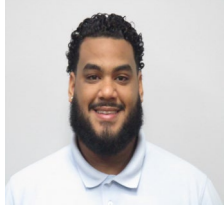
Thomas Little
Operator



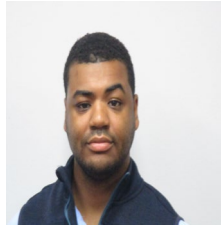
Tarez Brooks
Operator



October New Hires



Edward Oviedo
Operator



Carlos Brown
Operator



Jasmine Montgomery
Operator



Clarence Vaughn
Operator



Lakesha Perkins-
Leaphart
Operator



Alisa Little
Operator



Jerome Lewis
Operator

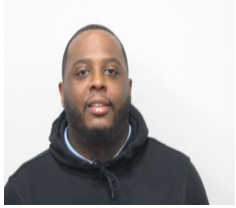


Monique Williams
Operator



Quincy Foreman
Operator

October New Hires

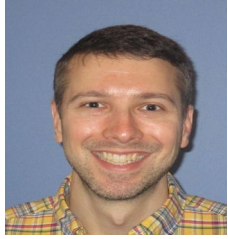


Terrence Owens
Operator

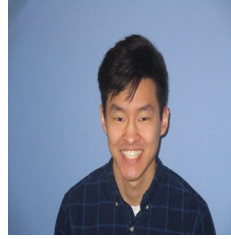


Tamika Powell
Operator

October Promotions



Nate Robbins
Planner III



James Liou
Planner III



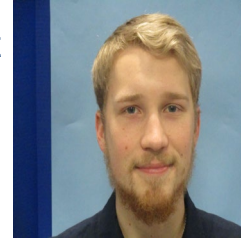
Jeremie Davis
Line Maintainer



Carla Wilburn
Telephone
Operator/Information
Clerk



Leroy Millsape III
Assistant Equipment
Supervisor



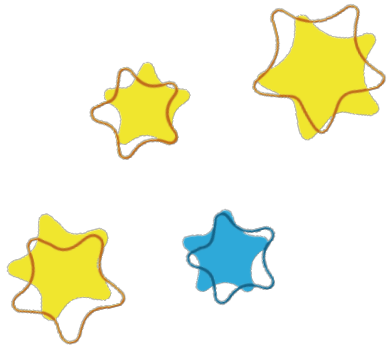
Michael O. Planz
Paratransit Equipment Group
Leader

CELEBRATING

SCOTT CLIFFORD

&

JAMES SMITH

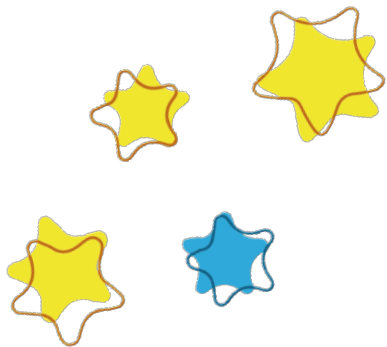


Congratulations
SCOTT CLIFFORD

45 YEARS

OF DEDICATED SERVICE





Congratulations
JAMES SMITH

45 YEARS

OF DEDICATED SERVICE



Resolutions



2023 Third Quarter Retirees



2023 Third Quarter Retirees



James E. Davis
Supervisor- Power &
Way



Brenda Zeigler
Administrative Assistant



Sharon Rudolph
Service Quality
Coordinator



Joseph D. Mate
Electronic Equipment
Technician



Thomas Moon
Paratransit Operator



Joseph R. Coon
Bus Operator



David
Schiazzano
Bus Operator



Samuel Hutchins
Bus Operator



Kenneth A. Brown
Jr.
Bus Operator

2023 Third Quarter Retirees



Faye Moorer
Bus Operator



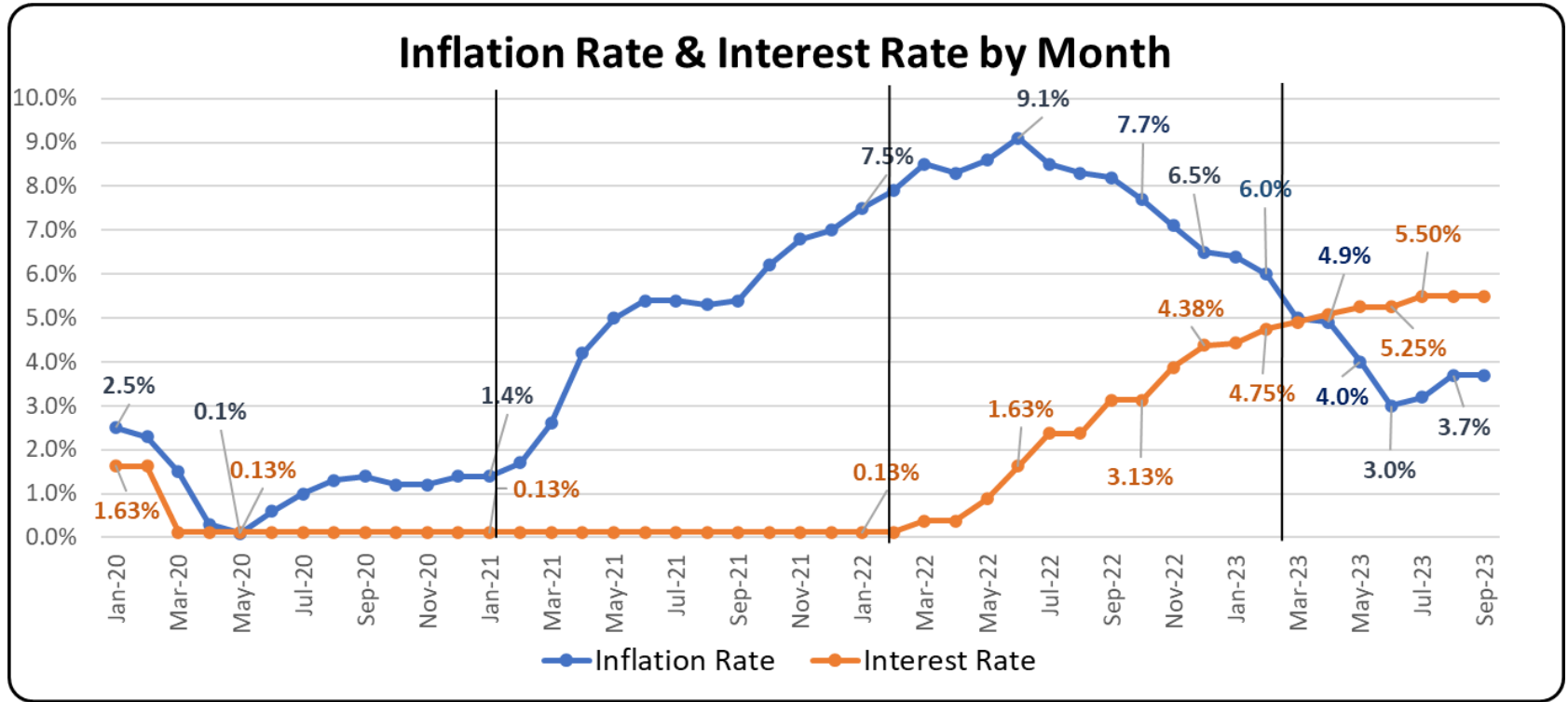
James Walker Jr.
Bus Operator

Secretary/Treasurer Update

October 31, 2023

Board of Trustees

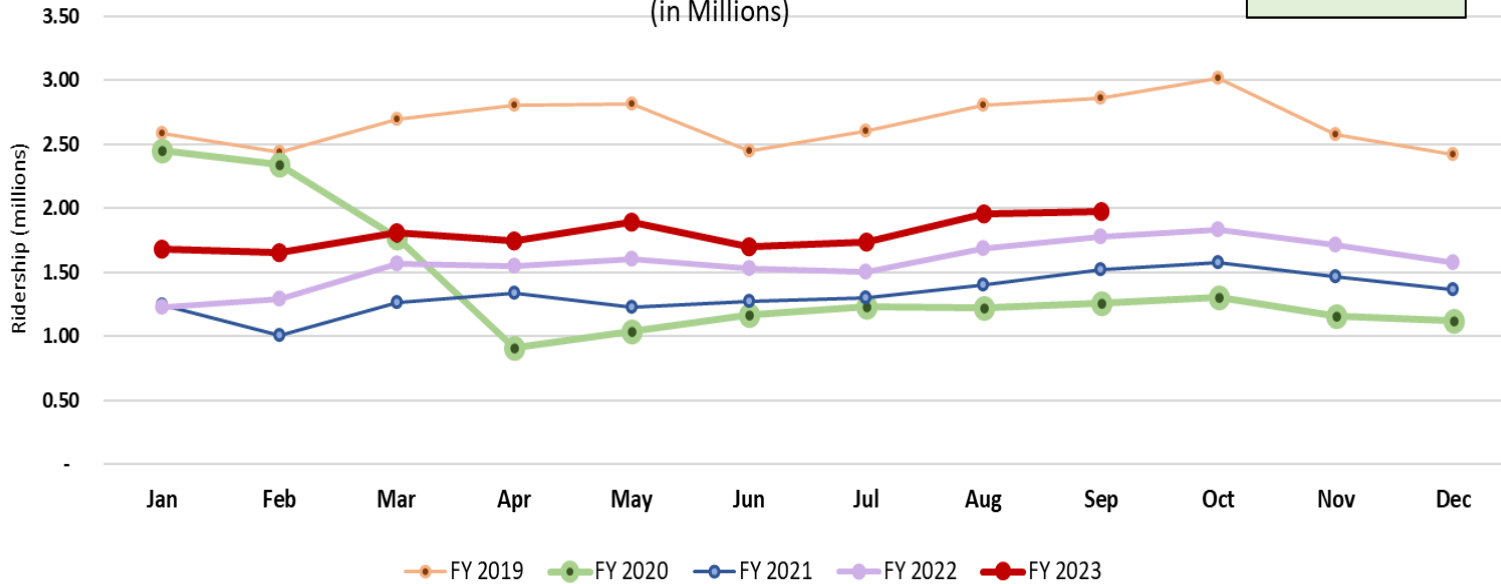
Economic Conditions



Ridership

Ridership by Month
2019 through 2023
(in Millions)

YTD: 2023 vs. 2022
17.7%



YTD Ridership (in millions)

- 2019: 21.18
- 2020: 12.13
- 2021: 10.04
- 2022: 11.94
- 2023: 14.16**



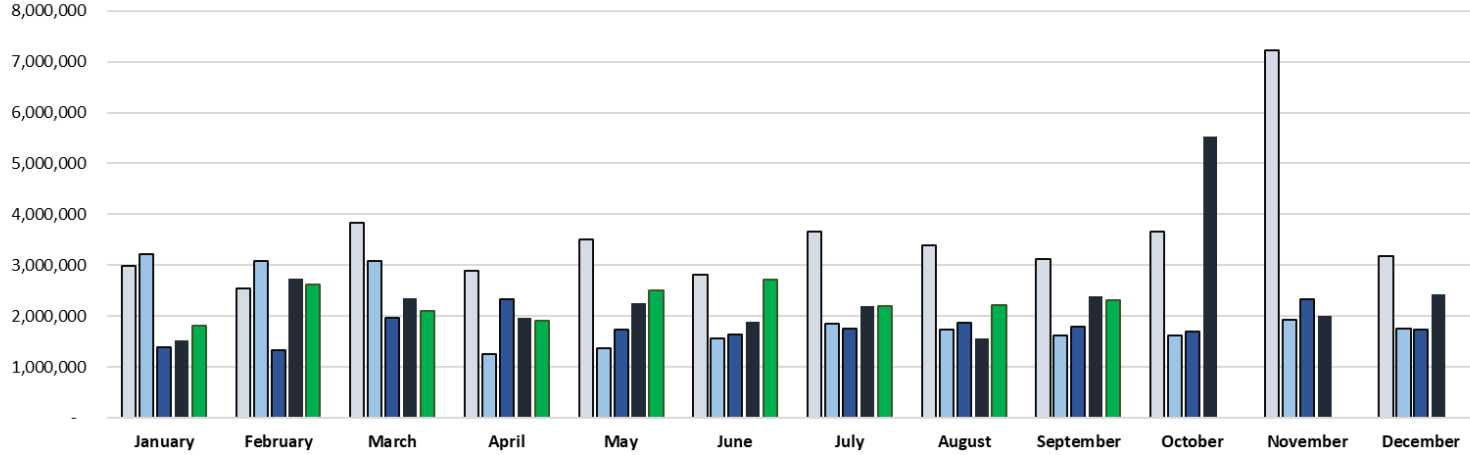
Passenger Fares

Passenger Fares
2019, 2020, 2021, 2022 and 2023

YTD Variance
(2023 v. 2022)
8.2%

YTD Passenger Fares
(in millions)

2019: 28.73
2020: 18.75
2021: 15.79
2022: 18.82
2023: 20.36



2023 v 2022

18.1%	-4.2%	-10.6%	-3.0%	11.3%	43.9%	0.6%	42.9%	-3.2%			
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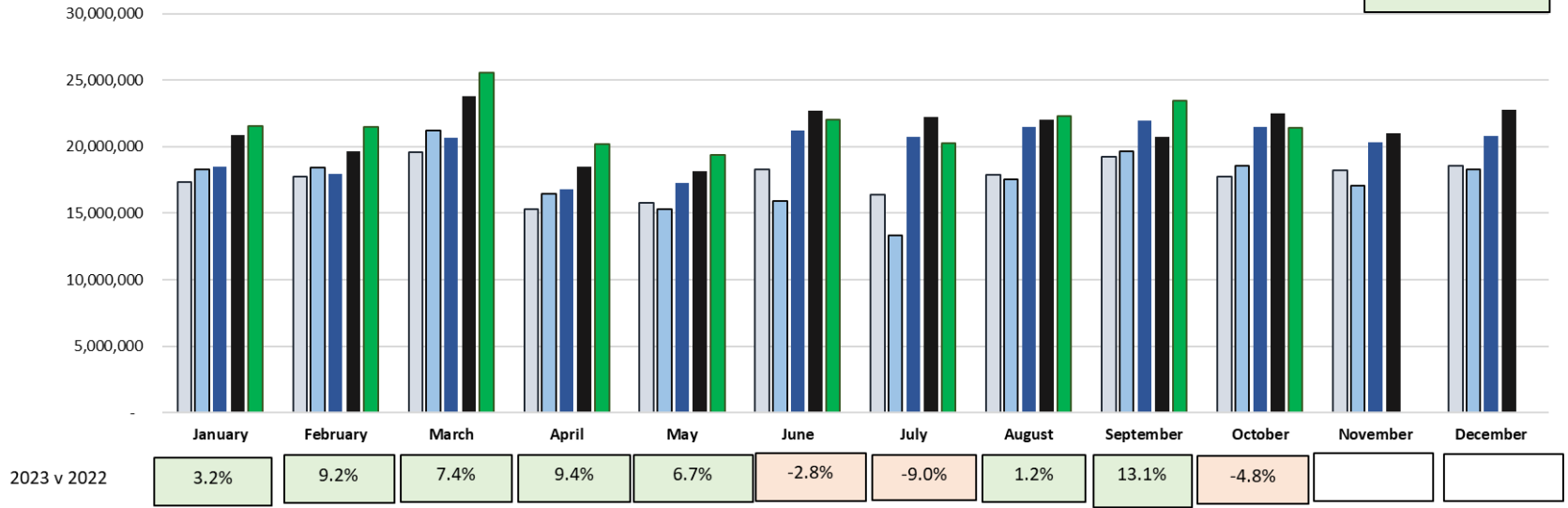
2019 2020 2021 2022 2023



Sales Tax

Sales & Use Tax
2019, 2020, 2021, 2022 and 2023

YTD Variance
(2023 vs. 2022)
3.1%



2019 2020 2021 2022 2023



Questions



General Manager, CEO Report

India L. Birdsong Terry

October 31, 2023

Welcome New Board Members

October 17, 2023 | GCRTA Boardroom



Deidre McPherson



Stephen M. Love

Update: New Rail Cars

- Apr 2023
 - BOT approved purchase of 24 rail cars through Siemens Mobility, Inc.
 - With options to purchase up to 60 cars total
- Oct 2023
 - Increased 2023 CIP Budget by \$32 million
 - Funding for purchase of additional 6 cars and spare parts
- Nov 2023
 - Presentation & Resolution to exercise 1st Option to purchase additional 6 rail cars and spare parts

American Public Transportation Association (APTA) Conference & EXPO



India Birdsong Terry, George Fields
Natoya Walker-Minor & Ehren Bingaman (TransPro)

October 9-11, 2023 | Orlando, FL

- Over 12,000 attendees and 663 exhibitors from around the world representing all facets of the public transportation industry participated
- Discussion Topics:
 - Internal culture change
 - Success Outcomes & data compilation (KPI's)
 - Leadership synergy & breaking down internal silos

ConnectWorks Program for Aerozone Alliance Region



**November 30, 2023 | Ohio Aerozone Institute
Business Open House**

The second microtransit (first/last mile) program began October 16, 2023.

What is Microtransit? A workforce development program designed to *connect the community* from bus/train stops to the front door of employers.



Irishtown Bend Mural

Completed on October 24, 2023



- Located on GCRTA Viaduct Pier in the Flats
- Mural Name **“Full Circle”**
- Artist: Vic (Cartenga) Savage
- Artwork, sponsored by Irishtown Block Club with GraffitiHeArt
- Celebrates the history of Irishtown Bend

Congratulations on
45 Years of Service at GCRTA

Scott Clifford

James “Jimmy” Smith

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