

RTA Board of Trustees Meeting

Tuesday, September 28, 2021

Greater Cleveland Regional Transit Authority



Public Comments – Agenda Items

In person

or

Dial by phone: 440-276-4600

Committee Reports

Ad Hoc Committee Reports

Promotions and New Hires

September 2021

Greater Cleveland Regional Transit Authority



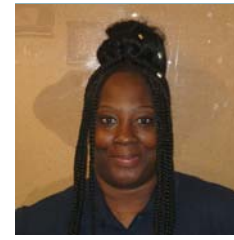
September 2021 New Hires



Kyle Best
Engineering Co-Op



Tatiana Bivens
Operator



Karen Bryant
Operator



Darney Dunn
Operator



Laura Crawshaw
Staff Auditor



Michael Fesler
Associate Counsel II



Natasha Everett
Operator

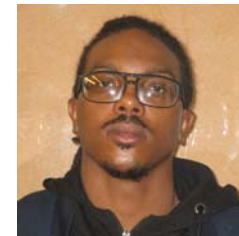
September 2021 New Hires



Melonie Foree
Operator



Sharon Gayle
Operator



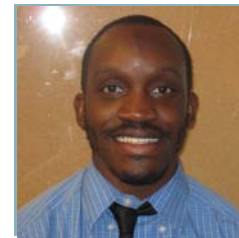
Gary Hutchinson Jr.
Laborer



Chad Hicks
Operator



Tiffany Holder
Talent Acquisition
Manager



Tariq Mohammed
Public Transit
Development Program
Business Analyst



Shaquille King
Operator



Kylan Levy
Operator



September 2021 New Hires



Deontae Morris
Operator



Andreas Rainge
Laborer



Laura Paull
Talent Acquisition
Manager



Kazeem Raheem
Operator



Verginia Veria
Operator



Darylenna Robinson
Operator



Michael Yelko
Operator



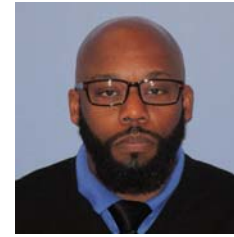
September 2021 Promotions



Evan Lett
Service Quality
Coordinator



Robert McCormick
Bus Shelter
Maintenance Supervisor



Derrick Gordon
Paratransit Dispatcher

Resolutions



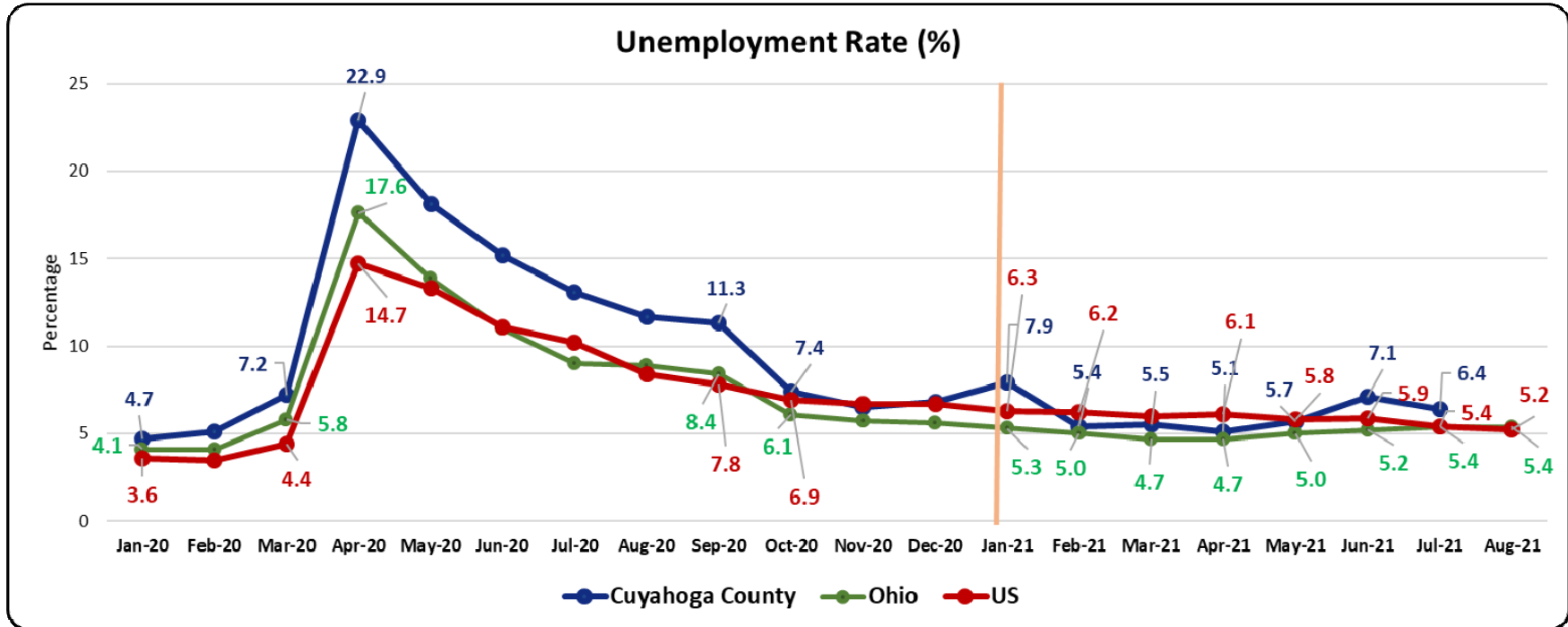
Secretary/Treasurer Update

September 28, 2021

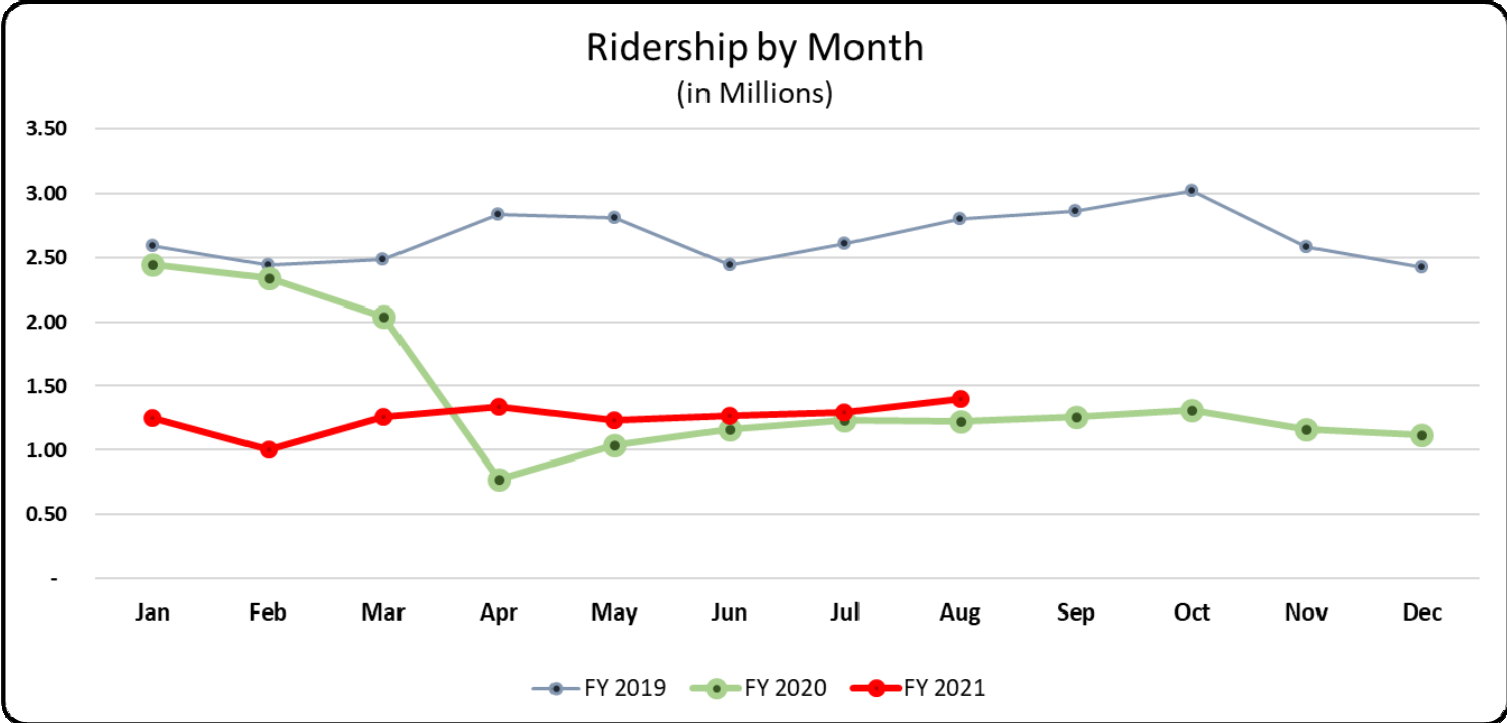
Board of Trustees



Economic Conditions



Ridership

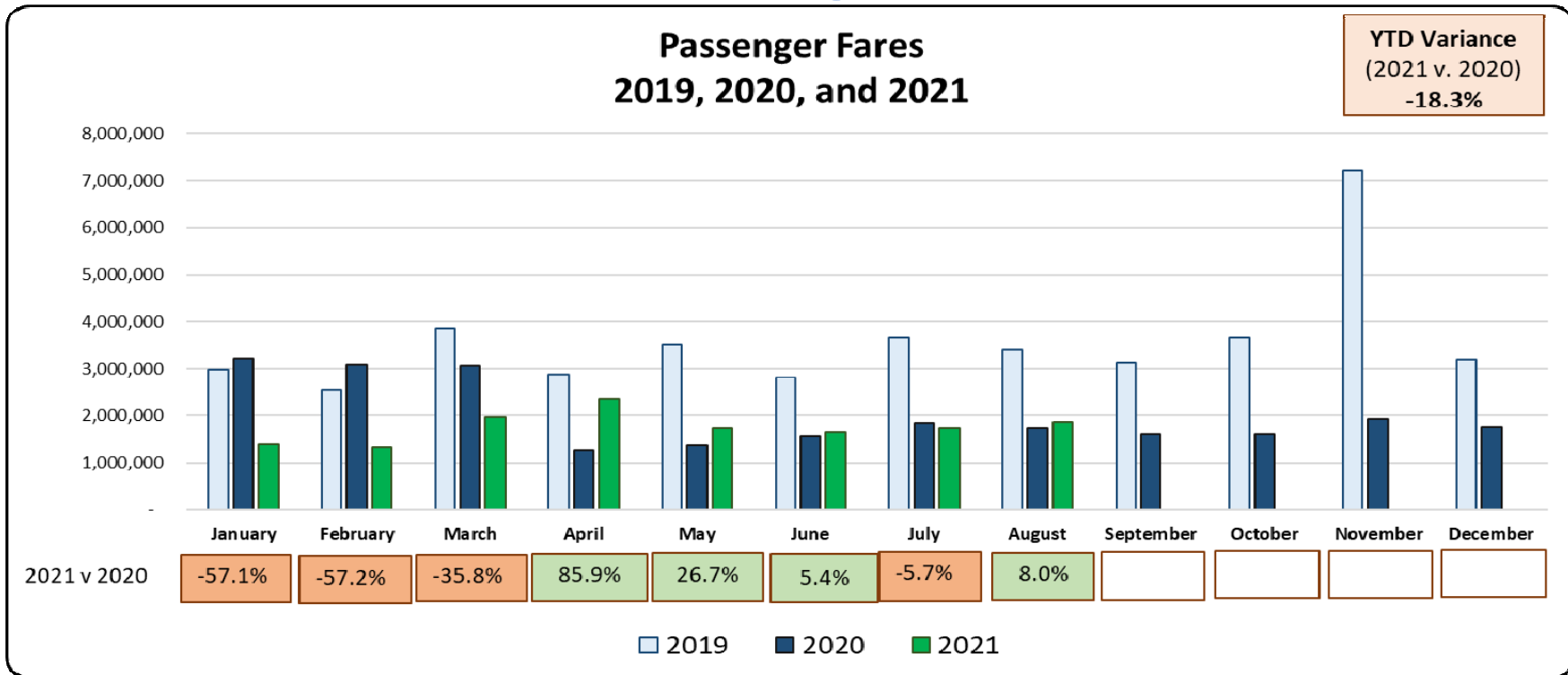


Compared to 2020

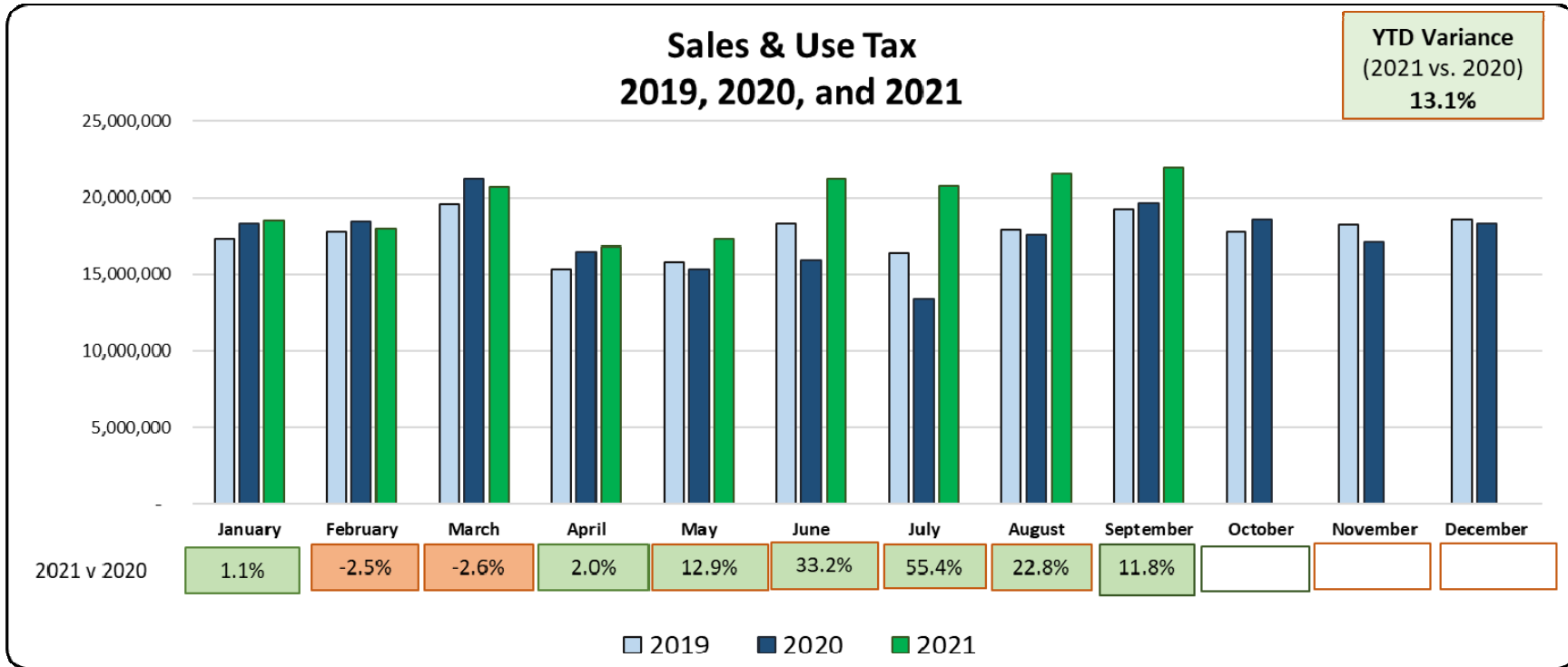
- May: 18.1%
- June: 8.6%
- July: 5.4%
- **August: 14.5%**
- YTD: -18.2%



Passenger Fares



Sales Tax



CRRSAA and ARP Drawdowns

- Through August 2021
 - CRRSAA: \$67.4 million
 - Fully drawn down
 - ARP: \$136.1 million
 - \$54.8 million drawn down
 - \$81.3 million remaining

Use of Funds

- Operating Budget - \$ 98.8 m - 31%
 - Unfunded Capital Projects - 156.2 m - 50%
 - Debt reduction - 60.0 m - 19% - COMPLETED
- TOTAL \$ 315.0 m

Questions



General Manager, CEO Report

September 28, 2021

Board of Trustees

Greater Cleveland Regional Transit Authority



COVID-19 Vaccination Data Gathering

Initial Steps and...



Understanding What's Next

Federal mandate

- Understanding the mandate

Consider the impact

- **Proof of vaccination by October 8, 2021**

Next steps

- Develop policy & procedure

TRAC Funding for Light Rail Program

- GCRTA successfully advocated for track rehabilitation to be eligible for TRAC funding in the ODOT Transportation Budget.
- On September 22, 2021, GCRTA awarded \$4.2 million for State Fiscal Year 2022 to replace the tracks and crossovers at the end of the Blue Line.
- Additional projects in the program will be evaluated for TRAC funding in future years.

Light Rail Track Rehabilitation

- Reconstruction of tracks from Buckeye-Woodhill to Shaker Square Stations
- \$8 million project constructed in 6-week shutdown
- Project complete on time
- Light Rail will return to service on October 2, 2021

Light Rail Track Rehabilitation



Light Rail Track Rehabilitation



Rail Car Replacement Project Update

- RFP canceled on June 11, 2021
- Conducted vendor debrief & industry review
- Met with other transit properties
- RFP set for advertisement before end of October 2021

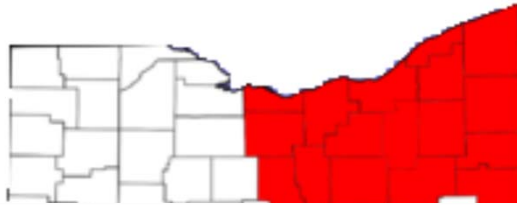
Ohio Public Transit Association (OPTA)

- Annual meeting held 9/15 to 9/17/2021
- Held in Akron, Ohio at the John S. Knight Center
- Attended by several staff from various departments
- Wendy Talley, India Birdsong and Kristie Cox presented
- Jeff Macko, Planning Team Leader, won 40 under 40 award



COMTO Cleveland/Northeast Ohio

Conference of Minority Transportation Officials



Mission: *To eliminate barriers to maximize participate for minority individuals*

- COMTO is the leading national advocate for employment, diversity, inclusion, in transportation
- COMTO is celebrating its 50th anniversary
September 27-29, 2021

Greater Cleveland Regional Transit Authority



COMTO Cleveland/Northeast Ohio Upcoming Event

**CELEBRATING THE WOMEN
WHO MOVE THE NATION**



Featuring a talk by Dr. Christine Darden, NASA
Aerospace Engineer and one of the last remaining
"Hidden Figures."

- Celebrating The Women Who Move The Nation
- Tuesday September 28, 2021, at 2pm
- Viewing in Boardroom, at all Districts and throughout agency via Webex

COMTO Cleveland/Northeast Ohio



- The Women Who Move the Nation Past Recipients
 - CEO – India Birdsong
 - Former National Board Member
 - Retired GCRTA DGM- Loretta Kirk
- Current Chapter President
 - Jarrett B. Davis

Public Comments – Non-Agenda Items

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