

Secretary/Treasurer and CEO Update: COVID-19

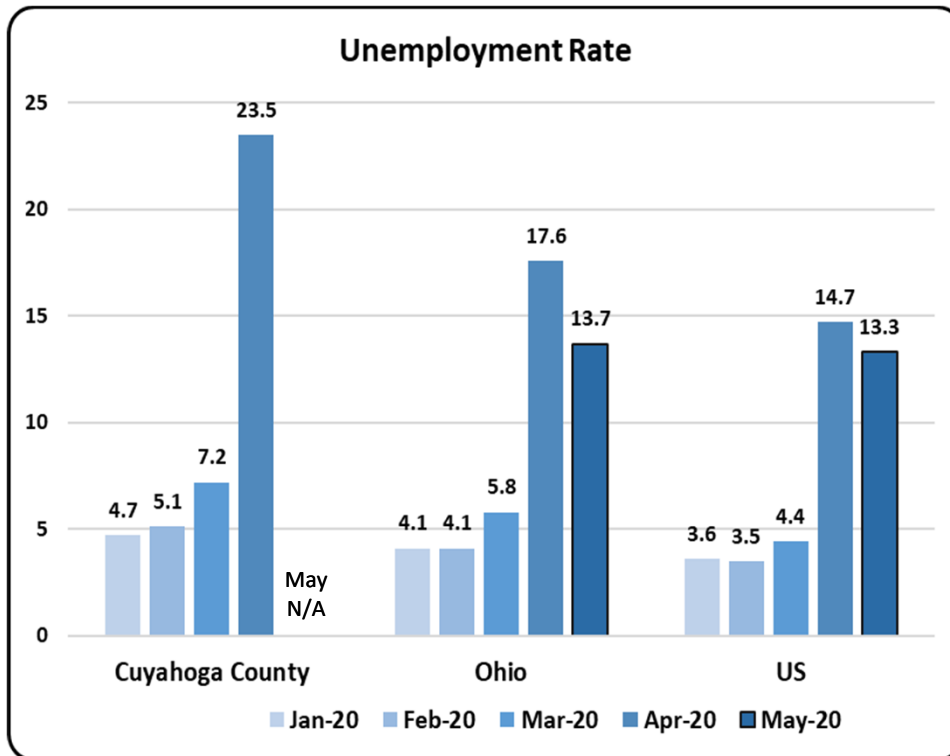
June 23, 2019

Board of Trustees

Greater Cleveland Regional Transit Authority



Economic Conditions



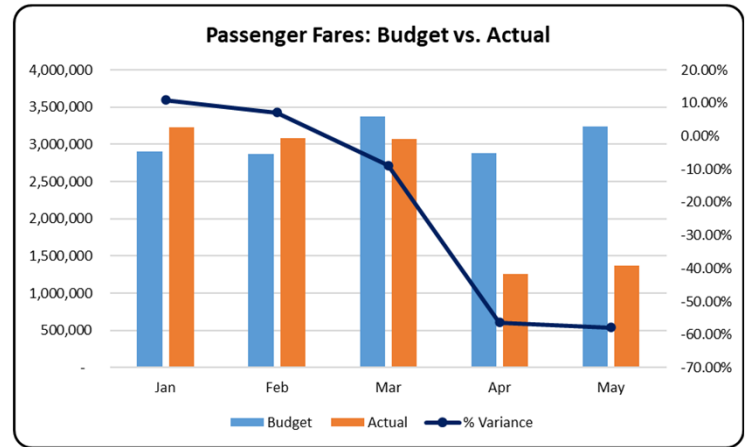
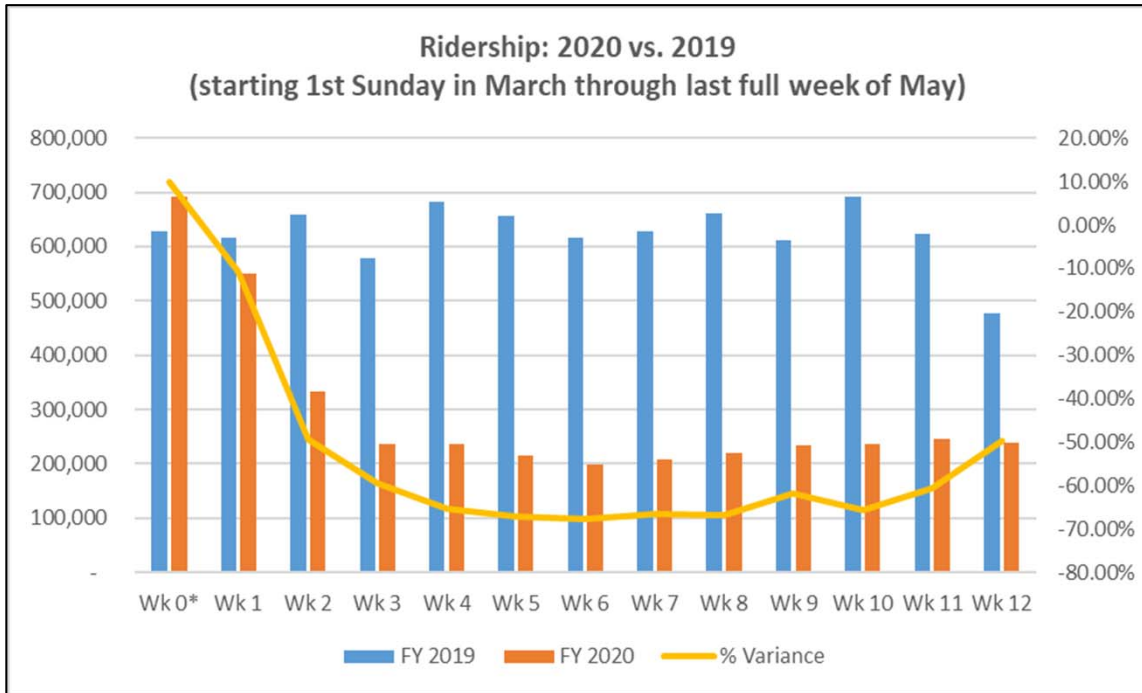
Ohio

Last 12 weeks: 1.3 million unemployment claims filed

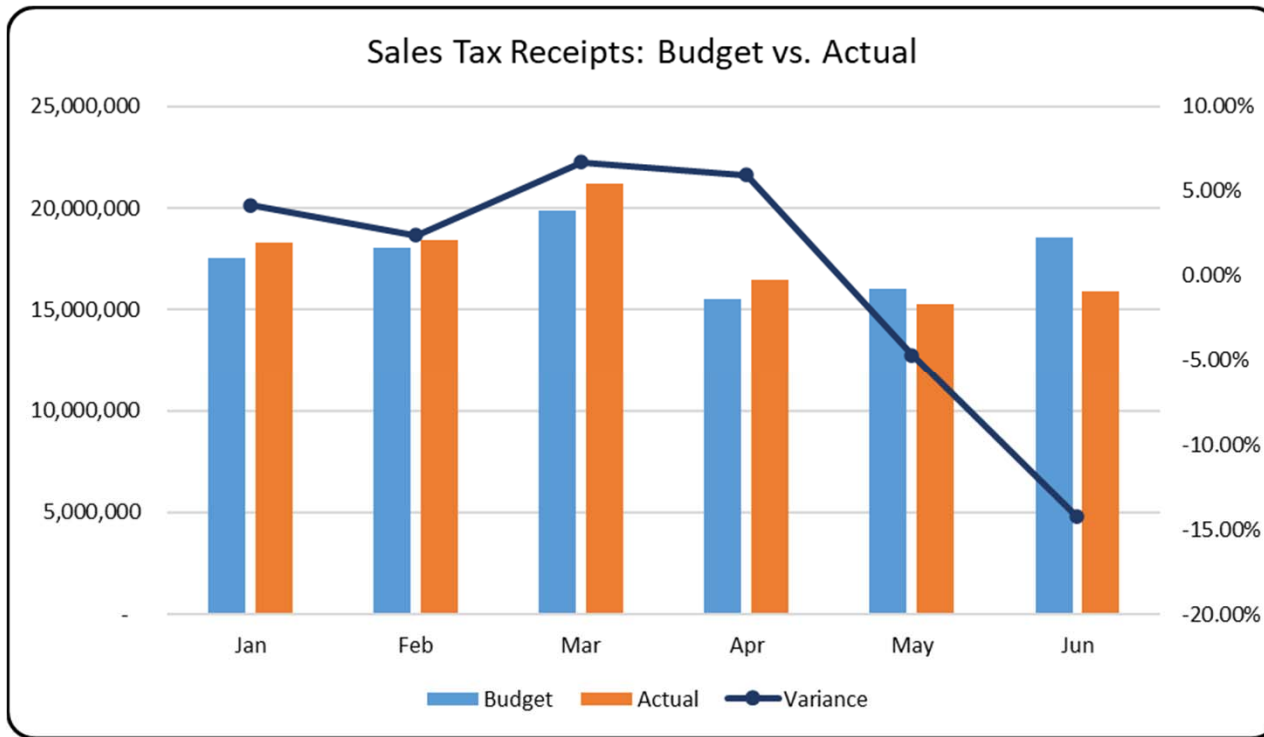
\$3.8 billion unemployment payments paid to more than 686,000 claimants

Claims filed: more than combined total of last 3 years

Ridership / Fares



Sales Tax



CARES ACT

- Total: \$111.9 million
- May:
 - March: \$18.7 million
 - April: \$21.3 million
- June:
 - May: \$16.1 million
- Remaining Available: \$55.8 million

Diversity and Inclusion

- Short-term: Zoom Conversations on Race
 - 1st conversation was June 19, 2020 (Juneteenth)
- Mid-term: Town hall conversation, development of new D&I strategic plan, & training investments
- Long-term: D&I strategic plan implementation
 - Cycles of Learning



RACE Relations Support Sessions Let's Start a Meaningful Conversation on Race

We know these times are challenging, but Moore Counseling & Mediation Services, Inc. (MCMC) is here to assist you in having race-related conversations & working through emotions revolving around race relations.

Support Sessions will address:

- How to have race-related conversations
- How to address preconceptions, bias and privilege
- Understanding others and their experience
- Researching & Relearning
- Seeking help when dealing with emotions

Moore Counseling & Mediation Services, Inc.'s Employee Assistant Program (EAP) is here for you to discuss any job-related concerns. Our counselors will be utilizing telehealth counseling for anyone in need. Call (216) 404-1900 to schedule an appointment.

When: Every Tuesday 3:00pm-4:00pm and every Thursday 11:00am-12:00pm for the next 15 weeks

Where: Virtual Meeting - Register in advance at:

<https://us02web.zoom.us/join/zoom/join?from=addon&fromaddon=1>

After registering, you will receive a confirmation email containing information about joining the meeting.

Why do we need to talk about race?

Recent events have shown that race is a topic that has been long overdue. Communities around the world have taken to social media and the streets to protest the unlawful, unjust treatment that occurs to individuals based on race. 2020 is the time for change, and it is important to realize the factors at play. The United States has a deep history of racism and oppression, and while some progress has been made, explicit and implicit racism still exist. Angela Davis said it best when she said, "In a racist society, it is not enough to be non-racist. We must be antiracist". Deconstructing implicit biases, preconceived notions about race and working to educate yourself on relevant matters are steps that you can take towards being an active advocate against racial injustice. Individuals around the world are ready to engage: in conversation, in protest, in advocacy. When it comes to tackling the issue of racial equity, we need to be cognizant and informed of the fundamental issues related to it. Creating purposeful dialogue on race helps one to be better equipped in fighting injustices.

Systematic change is necessary in creating the equality that marginalized communities deserve, and educated conversations can be the first steps to making that change.

Net Impact.org



Railcar Replacement

- Weekly progress meetings with LTK
- Gathering technical info and developing scope
- Identifying and coordinating capital projects
- Preparing RFP for solicitation Fall 2020
- August Board discussion

Re-Capitalize Rail Infrastructure

- Light Rail Summer Construction
 - E. 79th to Buckeye Woodland
 - Blue/Green Line branch maintenance
 - Replacement Rail Service (6/28-8/8)



2021 APTA Rail Rodeo & Conference

Conference/Rodeo Budget: \$300,000 to \$350,000

June 11 International APTA Committee Meeting

Oct/Nov International APTA Committee Meeting
(in Cleveland, One-Day)

Feb '21 International APTA Committee Meeting
(in Cleveland, One Day)

June '21 2021 APTA Rail Rodeo and Conference



Greater Cleveland Regional Transit Authority

