

RTA Annual Meeting and Board of Trustees Meeting

Tuesday, March 21, 2023

RTA Annual Meeting

Tuesday, March 21, 2023



Public Comments – Agenda Items

- In person
- Phone: 440-276-4600
- Web form at www.riderta.com/events
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be sent to Board and staff

Committee Reports

Ad Hoc Committee Reports



New Hires and Promotions

March 2023



March New Hires



Tasha Jones
Operator



Ramaris Crosby
Operator



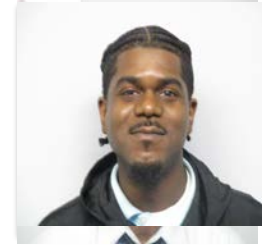
Brenee Rice
Operator



Nardica Wells
Operator



Aaliyah Haamid
Operator



Allen Moss
Operator



Deandre Stephens
Operator



Dontez Anderson
Operator



Lee Ward
Laborer

March Promotions



Alsindor Pittman
Service Quality
Supervisor



Ricky Williams
Supervisor Cross Trained

Executive Session



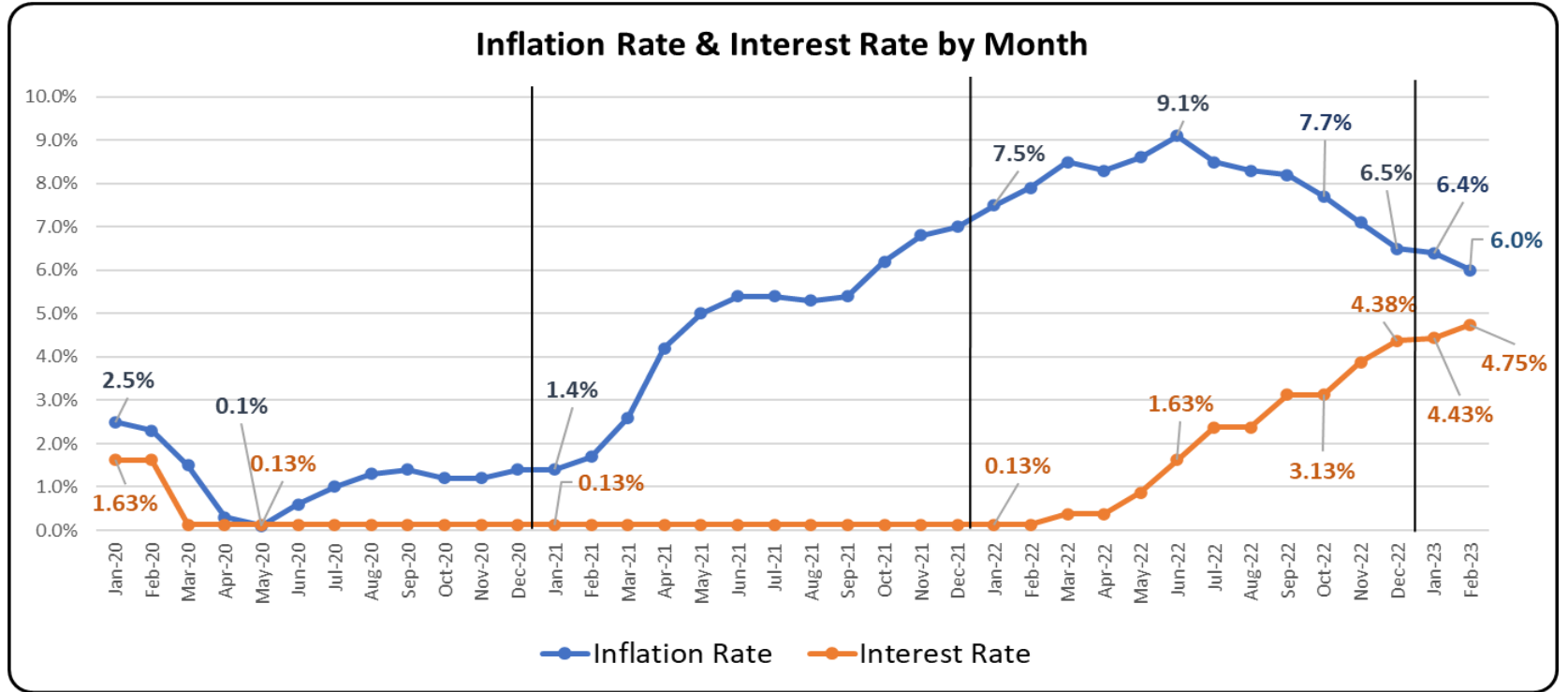
Resolutions

Secretary/Treasurer Update

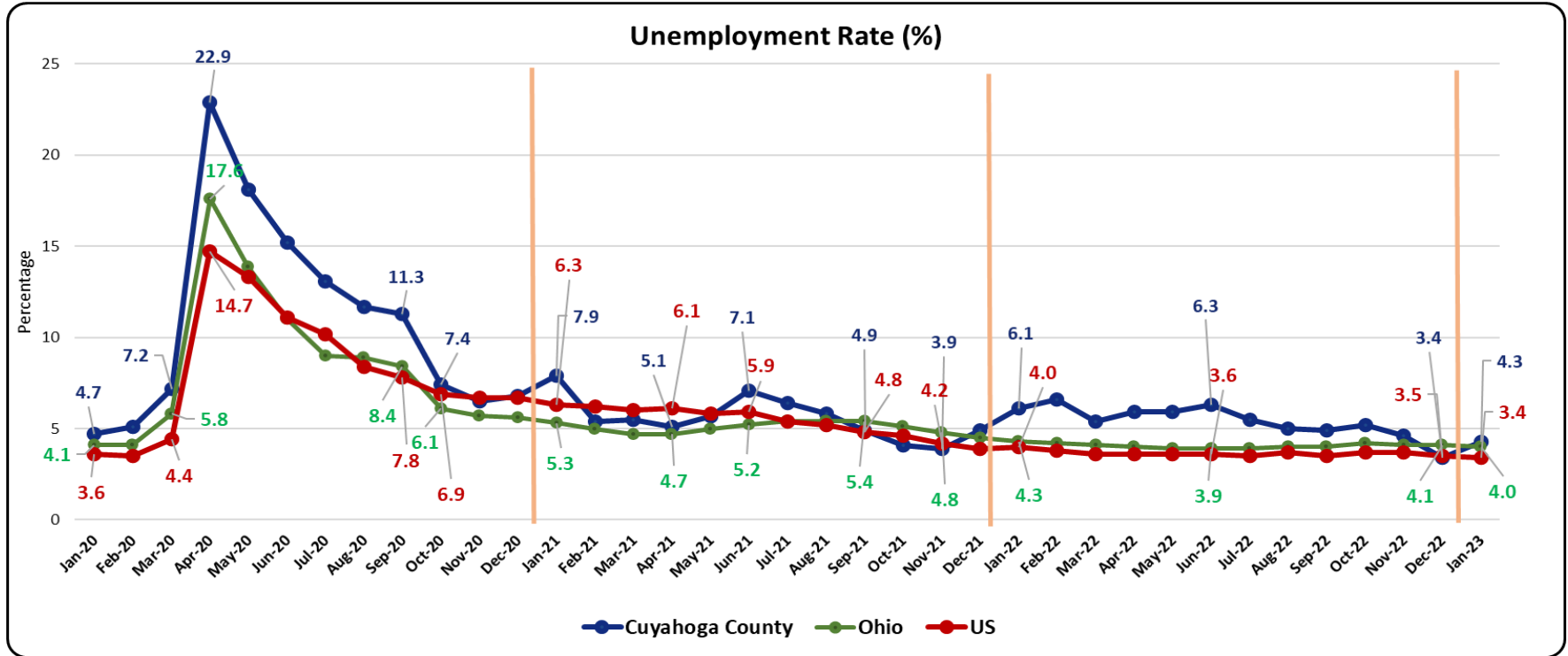
March 21, 2023

Board of Trustees

Economic Conditions



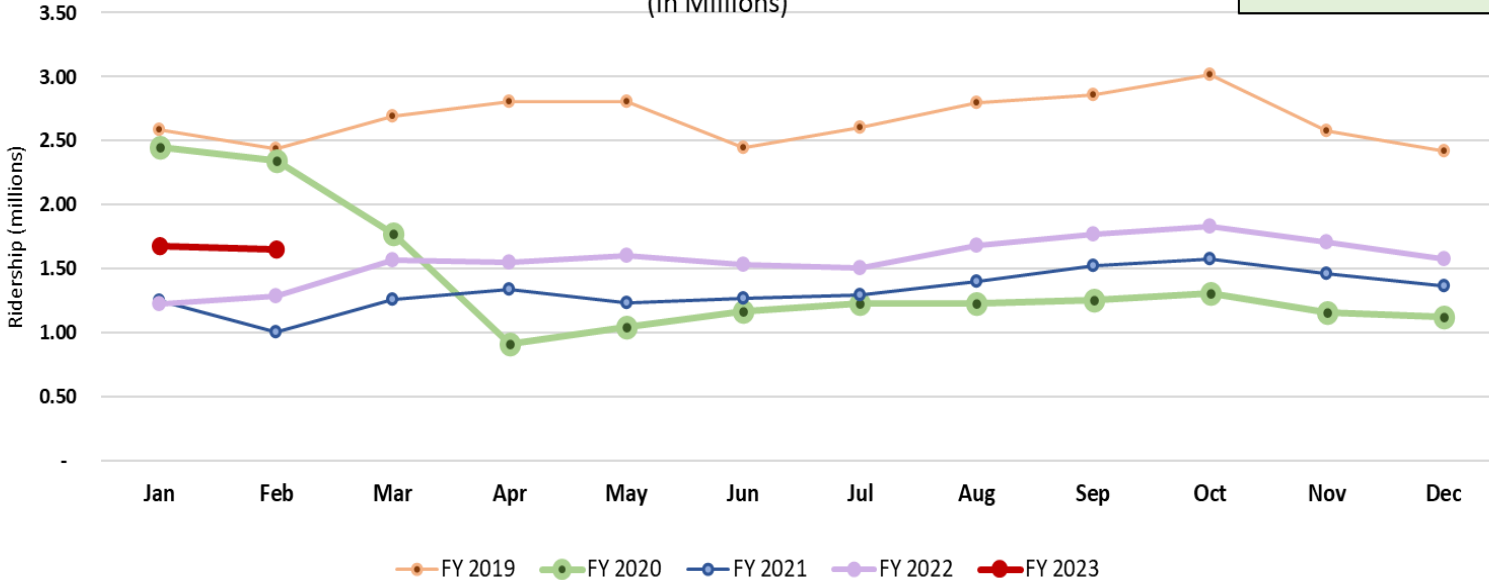
Economic Conditions



Ridership

Ridership by Month
2019 through 2023
(in Millions)

YTD: 2023 vs. 2022
32.5%



YTD Ridership (in millions)

- 2019: 5.03
- 2020: 4.79
- 2021: 2.25
- 2022: 2.51
- 2023: 3.32**



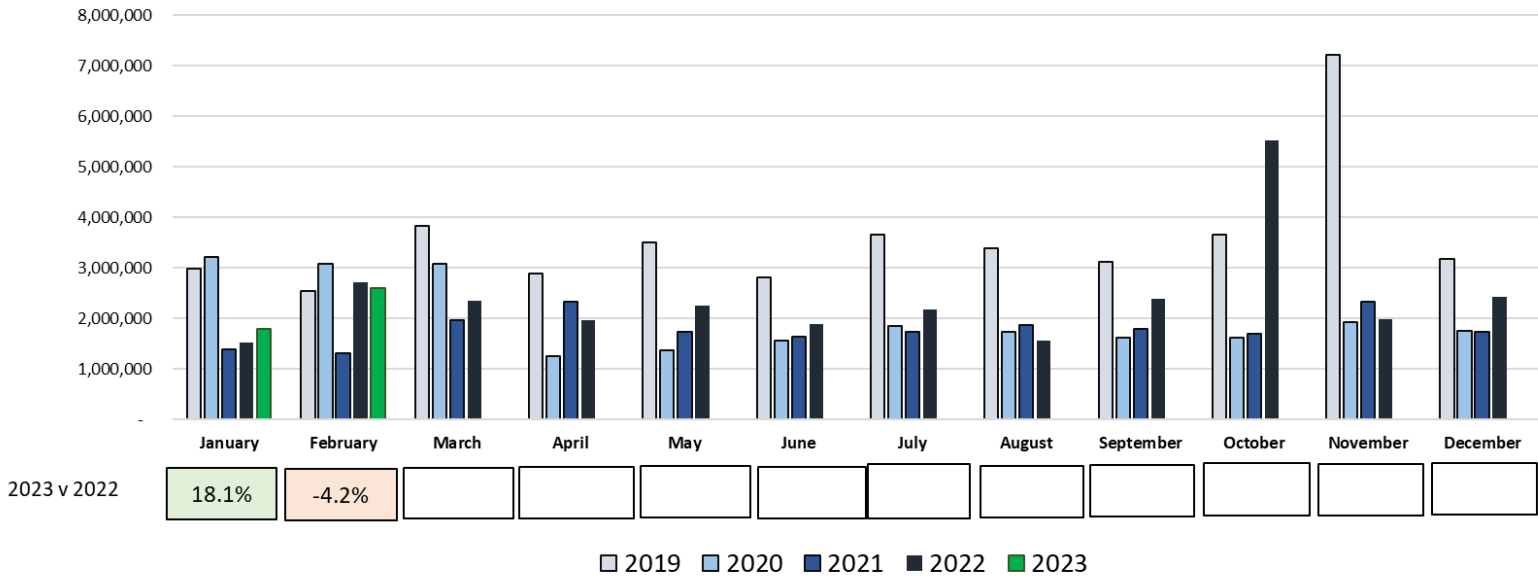
Passenger Fares

Passenger Fares
2019, 2020, 2021, 2022 and 2023

YTD Variance
(2023 v. 2022)
3.8%

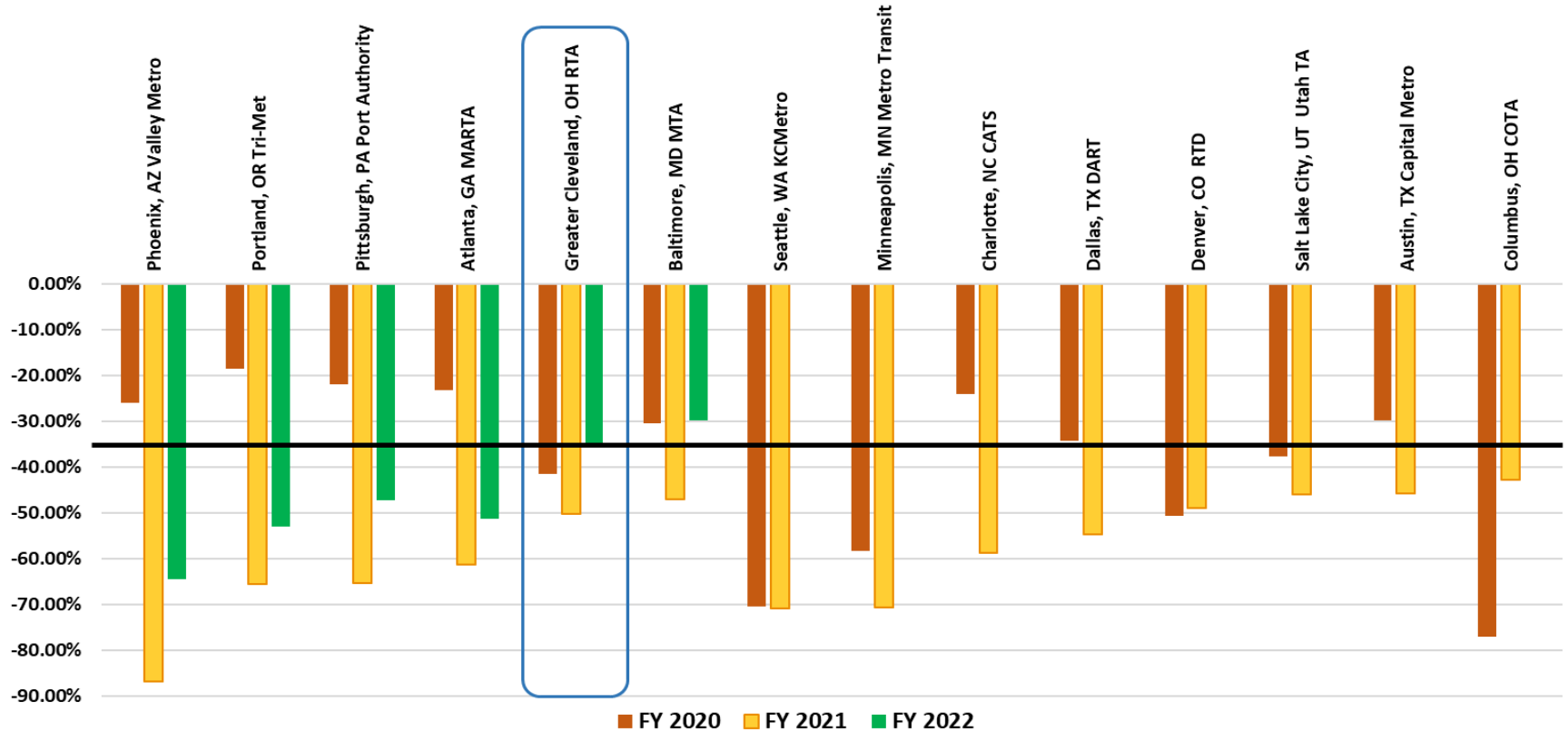
Year-to-Date
Passenger Fares
(in Millions)

2019: \$5.5
2020: \$6.3
2021: \$2.7
2022: \$4.2
2023: \$4.4



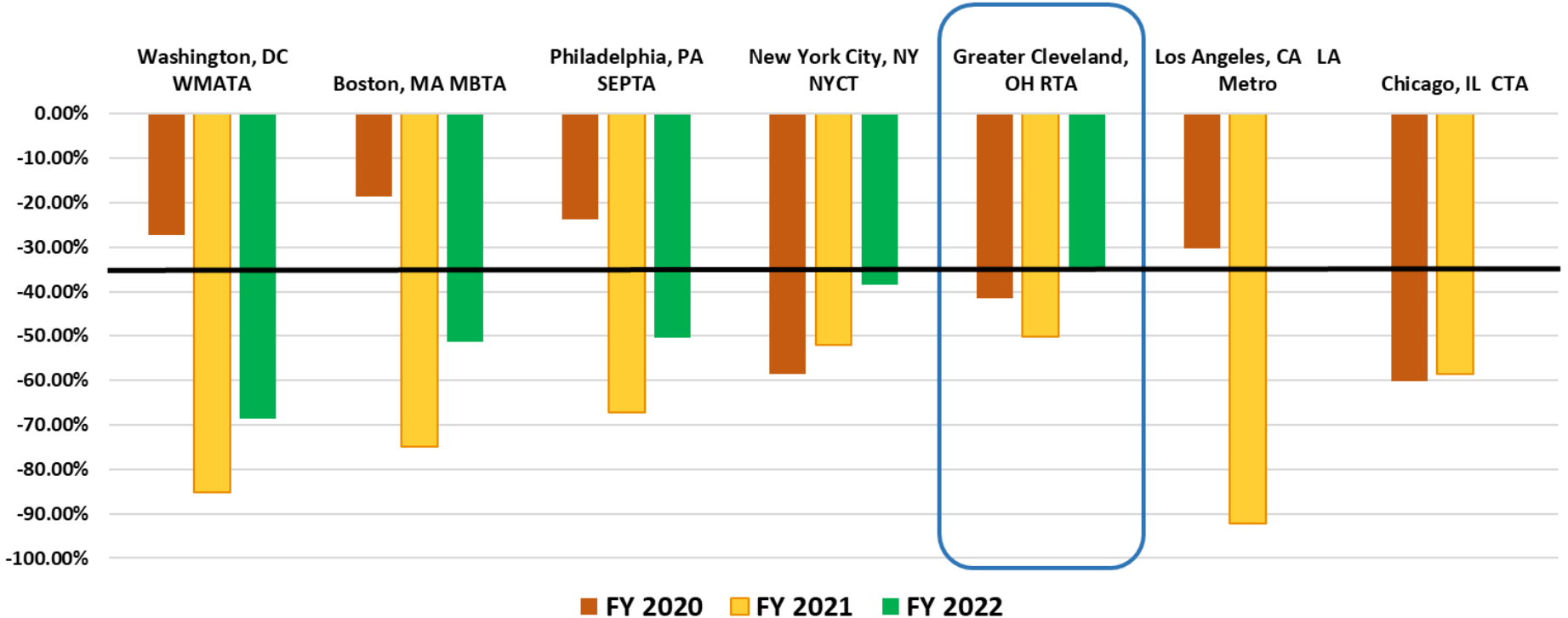
Passenger Fare – Peers and Others

Percent Decline in Passenger Fares compared to FY 2019 (Pre-COVID)



Passenger Fare - Large

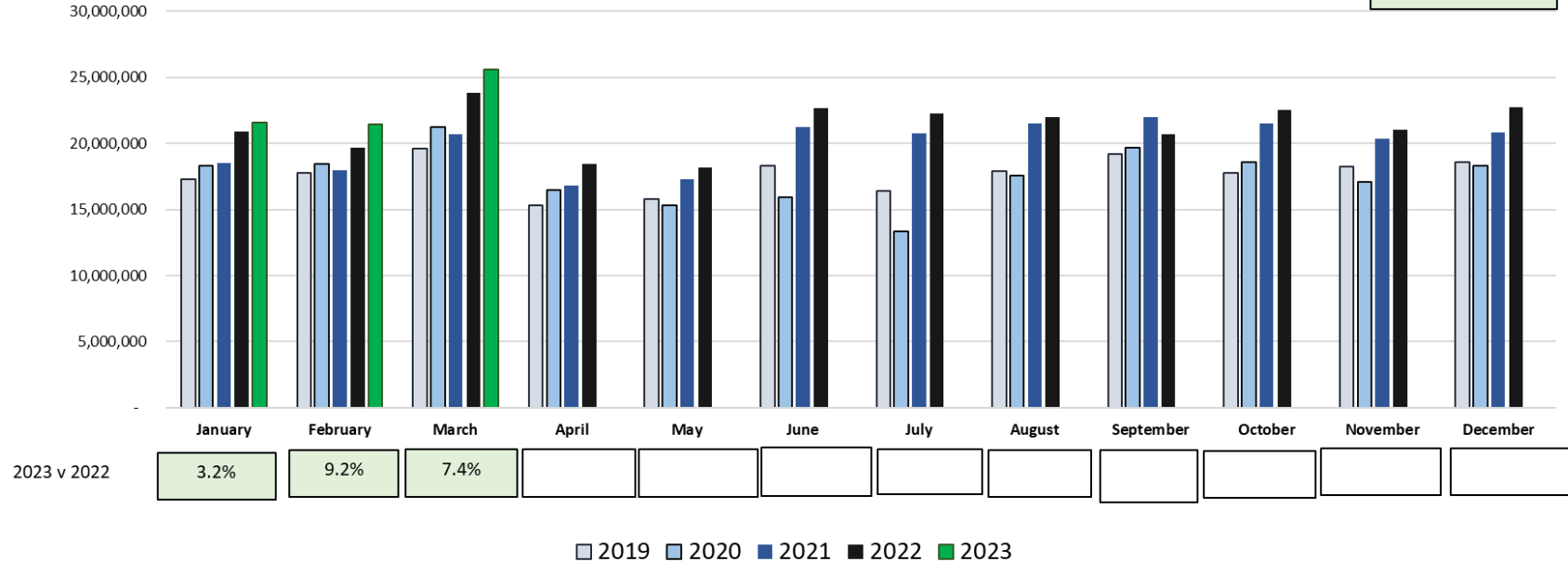
Percent Decline in Passenger Fares compared to FY 2019 (Pre-COVID)



Sales Tax

**Sales & Use Tax
2019, 2020, 2021, 2022 and 2023**

**YTD Variance
(2023 vs. 2022)
6.6%**



Questions

General Manager, CEO Report

March 21, 2023

Mayor David E. Weiss - Swearing in Ceremony

March 7, 2023 | GCRTA Main Office Board Room



- Sworn in for a second term to the GCRTA Board of Trustees
- Chair of GCRTA Compensation Committee
- Mayor of Shaker Heights, Ohio
- Appointed by the Cuyahoga County Mayors and City Managers

Testimony before the Ohio Senate Transportation Committee

March 8, 2023 | State House, Columbus, OH



- The State FY 24-25 Transportation Budget process is ongoing.
- Testimony highlighted our use of state funding for:
 - Replacement of Vehicles
 - Micro transit program
 - Baby on Board program
 - Partnerships for training and workforce development

International Women's Day



March 9, 2023 | Operation's office

- Metropolitan Transportation Authority (MTA) Women's Employee Resource Group and GCRTA's Elevating Women Together (EWT) kicked off Women's History Month
- Hosted the first virtual celebration featuring transportation leaders from GCRTA-OH, MTA-NY, SYSTRA-NY & Community Transit-WA
- The theme "Breaking Glass Ceilings" celebrated the advancements of women in transportation

American Public Transportation Association (APTA) Legislative Conference



March 12-14, 2023 | Washington, D.C.

Key takeaways:

- Importance of federal legislation
- Policy initiatives
 - Visits with key legislators
 - Advance equity
 - Safety

The Conference of Minority Transportation Officials (COMTO) 12th Annual Women Who Move the Nation Awards Ceremony



March 15, 2023 | Washington, D.C.

- COMTO breakfast honoring 10 remarkable women and their contributions to America's Transportation Industry
- Held at the Smithsonian American Art Museum and National Portrait Gallery in Washington, DC

Testimony to U.S. Senate Committee on Banking, Housing and Urban Affairs



Witnesses:

- India L. Birdsong Terry, General
Manager & CEO, Greater Cleveland
Regional Transit Authority



- Mr. James Keel, Director Of
Public Transportation, Greenlink



- Mr. Michael McMillan,
President, Amalgamated Transit
Union (ATU) Local 1300

**March 16, 2023 | Dirken Senate Office Building,
Washington, D.C.**

“Local Views on Public Transportation,
Transit Infrastructure and Operations, and
Federal Transit Programs”

GCRTA Funding Requests Update

Light Rail Track Reconstruction Program

- \$4M of Community Project Funding requested (*to Representative Shontel Brown*)
- \$4M of Congressionally Directed Spending requested (*to Senator Sherrod Brown*)

Bridges to Opportunity Workforce Development Project

- \$1.35M of Congressionally Directed Spending requested (*to Senator Sherrod Brown*)

St. Patrick's Day Parade 2023

March 17, 2023 | Downtown Cleveland/Public Square



- Extra capacity and trains provided on the Red, Blue & Green Lines
- GCRTA staff and volunteers at the rail stations
- GCRTA Transit Police patrolling the stations and bus stops
- Parade started at 1:04 p.m. and ended at 2:55 p.m. with no GCRTA transit issues.

Women In Transit Conference

March 31, 2023 | Regional Transit Service – Rochester, NY



**RTS WOMEN:
YOU'RE INVITED TO A WOMEN IN
TRANSIT EVENT**

- Hear from women leaders in transit
- India Birdsong Terry, GCRTA GM/CEO (Virtual)
- Featured panelists include:
 - Teresa Muti, GCRTA Director, Power and Way
 - Kay Sutula, GCRTA Director, Office of Management and Budget



Cleveland Public Library Ride & Read

April 12, 2023 | Windermere, Tower City & West Park Stations



Windermere

Ride & Read

Wednesday, April 12
3:00 p.m. - 6:00 p.m.

All aboard the RTA! Grab a FREE book and ride to your next stop, enjoy live music at Tower City, and don't forget to sign-up for the Cleveland READS challenge!



West Park

Tower City

Learn more at clevelandreads.com



- GCRTA volunteers will be stationed at Windermere, Tower City and West Park Stations
- Free books to riders
- Live music at Tower City Station
- Cleveland READS Challenge!

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